

**January 1, 2000 - September 31, 2011
Service County - Western**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims *	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2011	\$85,460,084	8,527	0	226,722	1,348,298	\$377	\$10,022	\$0
April - September 2010	\$84,445,687	9,000	0	225,962	1,353,052	\$374	\$9,383	\$0
Other State Agency / MD								
April - September 2010	\$67,566,313	13,817	0	598,795	1,856,907	\$113	\$4,890	\$0
April - September 2011	\$69,535,816	19,316	0	664,553	2,021,309	\$105	\$3,600	\$0
Medicaid Managed Care								
April - September 2010	\$60,870,880	175,380	0	936,407	936,407	\$65	\$347	\$0
April - September 2011	\$68,185,962	185,961	0	1,019,417	1,019,417	\$67	\$367	\$0
Non-Institutional								
April - September 2010	\$49,800,671	139,472	157,945	3,145,931	5,565,716	\$16	\$130	\$205
April - September 2011	\$50,904,826	138,428	167,152	3,140,776	5,355,389	\$16	\$117	\$212
Inpatient								
April - September 2010	\$20,183,574	20,955	0	25,417	115,699	\$753	\$913	\$0
April - September 2011	\$22,352,560	18,764	0	22,304	101,599	\$947	\$1,125	\$0
Family Health Plus								
April - September 2010	\$14,696,708	23,684	0	109,653	109,653	\$134	\$621	\$0
April - September 2011	\$16,714,381	25,945	0	124,514	124,514	\$134	\$644	\$0
Non-Institutional LTC								
April - September 2010	\$13,933,458	6,099	0	402,749	2,129,958	\$35	\$2,285	\$0
April - September 2011	\$13,291,923	5,523	0	375,090	1,938,335	\$35	\$2,407	\$0
Clinic								
April - September 2010	\$10,681,616	49,566	0	422,928	657,646	\$25	\$214	\$0
April - September 2011	\$11,469,265	55,485	0	418,582	5,192,412	\$27	\$205	\$0
Outpatient/Emergency Room								
April - September 2010	\$8,678,361	64,265	0	300,747	337,132	\$28	\$129	\$0
April - September 2011	\$7,652,541	59,638	0	310,686	332,214	\$23	\$122	\$0
Totals								
Total - Western 2010	\$331,871,665	N/A	N/A	6,169,349	13,057,416	\$54	N/A	N/A
Total - Western 2011	\$344,552,961	N/A	N/A	6,301,884	17,438,241	\$55	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 31, 2011
Service County - Southern Tier**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2010	\$40,220,523	4,454	0	83,028	689,911	\$484	\$9,030	\$0
April - September 2011	\$47,624,025	4,319	0	81,633	696,396	\$583	\$11,027	\$0
Other State Agency / MD								
April - September 2010	\$28,179,610	7,695	0	196,211	738,769	\$144	\$3,662	\$0
April - September 2011	\$27,561,522	9,645	0	241,560	761,139	\$114	\$2,858	\$0
Non-Institutional								
April - September 2010	\$21,970,024	86,375	74,928	1,421,245	2,005,186	\$15	\$98	\$184
April - September 2011	\$22,260,034	91,135	77,702	1,418,941	2,017,448	\$16	\$89	\$186
Medicaid Managed Care								
April - September 2010	\$11,406,599	46,485	0	228,798	228,798	\$50	\$245	\$0
April - September 2011	\$13,231,699	49,764	0	243,052	243,052	\$54	\$266	\$0
Family Health Plus								
April - September 2010	\$7,941,424	12,870	0	52,412	52,412	\$152	\$617	\$0
April - September 2011	\$8,340,744	12,023	0	58,031	58,031	\$144	\$694	\$0
Inpatient								
April - September 2010	\$8,044,045	8,756	0	9,913	37,592	\$767	\$868	\$0
April - September 2011	\$8,896,033	7,843	0	8,644	33,963	\$969	\$1,067	\$0
Non-Institutional LTC								
April - September 2010	\$6,640,117	5,516	0	210,308	1,212,586	\$32	\$1,204	\$0
April - September 2011	\$6,714,449	3,460	0	193,951	1,380,732	\$35	\$1,941	\$0
Outpatient/Emergency Room								
April - September 2010	\$6,143,430	45,776	0	194,424	254,287	\$30	\$129	\$0
April - September 2011	\$5,511,374	42,882	0	171,988	220,976	\$30	\$122	\$0
Clinic								
April - September 2010	\$3,664,222	16,556	0	132,838	175,165	\$28	\$221	\$0
April - September 2011	\$3,117,509	17,930	0	119,018	149,186	\$26	\$174	\$0
Totals								
Total - Southern Tier 2010	\$134,209,994	N/A	N/A	2,529,177	5,394,705	\$53	N/A	N/A
Total - Southern Tier 2011	\$143,257,389	N/A	N/A	2,536,818	5,560,922	\$56	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 31, 2011
Service County - Finger Lakes**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2010	\$71,182,689	7,507	0	216,165	1,154,134	\$329	\$9,482	\$0
April - September 2011	\$92,164,822	7,299	0	231,830	1,164,503	\$398	\$12,627	\$0
Other State Agency / MD								
April - September 2010	\$53,257,464	14,586	0	501,128	1,780,013	\$106	\$3,651	\$0
April - September 2011	\$51,015,331	15,437	0	545,510	1,883,355	\$94	\$3,305	\$0
Medicaid Managed Care								
April - September 2010	\$47,499,904	138,774	0	661,650	661,650	\$72	\$342	\$0
April - September 2011	\$52,034,279	137,519	0	723,382	723,382	\$72	\$378	\$0
Non-Institutional								
April - September 2010	\$36,265,844	105,085	123,969	2,330,774	4,252,961	\$16	\$137	\$180
April - September 2011	\$38,011,254	110,839	129,390	2,401,101	4,268,784	\$16	\$134	\$182
Non-Institutional LTC								
April - September 2010	\$25,326,264	6,148	0	505,737	2,792,731	\$50	\$4,119	\$0
April - September 2011	\$23,332,657	6,270	0	481,303	2,622,490	\$48	\$3,721	\$0
Inpatient								
April - September 2010	\$21,600,576	15,874	0	18,604	76,589	\$1,096	\$1,285	\$0
April - September 2011	\$23,031,836	16,096	0	19,270	80,351	\$1,125	\$1,347	\$0
Family Health Plus								
April - September 2010	\$10,577,207	22,667	0	81,369	81,369	\$130	\$467	\$0
April - September 2011	\$11,955,695	19,158	0	89,191	89,191	\$134	\$624	\$0
Outpatient/Emergency Room								
April - September 2010	\$12,064,943	72,800	0	433,562	482,537	\$26	\$158	\$0
April - September 2011	\$11,096,423	74,878	0	435,601	468,501	\$24	\$141	\$0
Clinic								
April - September 2010	\$8,768,773	57,011	0	359,690	406,541	\$24	\$153	\$0
April - September 2011	\$6,754,773	60,787	0	328,465	869,445	\$21	\$111	\$0
Totals								
Total - Finger Lakes 2010	\$286,543,664	N/A	N/A	5,108,679	11,688,524	\$56	N/A	N/A
Total - Finger Lakes 2011	\$309,397,070	N/A	N/A	5,255,653	12,170,002	\$59	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 31, 2011
Service County - Central**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2010	\$42,013,793	4,645	0	151,975	731,086	\$276	\$9,045	\$0
April - September 2011	\$46,970,939	4,454	0	251,059	732,060	\$187	\$10,546	\$0
Medicaid Managed Care								
April - September 2010	\$29,783,744	82,640	0	413,125	413,125	\$72	\$360	\$0
April - September 2011	\$36,263,220	97,053	0	520,727	520,727	\$70	\$374	\$0
Other State Agency / MD								
April - September 2010	\$28,305,533	7,673	0	288,733	1,186,334	\$98	\$3,689	\$0
April - September 2011	\$27,143,904	8,028	0	313,179	1,332,822	\$87	\$3,381	\$0
Non-Institutional								
April - September 2010	\$24,914,996	85,250	90,134	1,697,130	2,941,273	\$15	\$111	\$176
April - September 2011	\$26,602,216	91,117	96,230	1,748,247	2,934,155	\$15	\$103	\$183
Inpatient								
April - September 2010	\$12,638,287	11,997	0	14,756	60,437	\$809	\$995	\$0
April - September 2011	\$17,301,093	12,160	0	15,201	77,724	\$1,072	\$1,340	\$0
Family Health Plus								
April - September 2010	\$8,692,014	14,894	0	61,819	61,819	\$141	\$584	\$0
April - September 2011	\$9,777,066	14,706	0	70,278	70,278	\$139	\$665	\$0
Non-Institutional LTC								
April - September 2010	\$8,893,372	4,006	0	238,238	1,754,051	\$37	\$2,220	\$0
April - September 2011	\$8,371,204	3,436	0	211,628	1,730,463	\$40	\$2,436	\$0
Clinic								
April - September 2010	\$5,688,269	36,944	0	242,084	288,914	\$23	\$151	\$0
April - September 2011	\$6,506,096	38,465	0	253,176	295,281	\$25	\$166	\$0
Outpatient/Emergency Room								
April - September 2010	\$6,027,745	35,534	0	174,957	241,888	\$33	\$162	\$0
April - September 2011	\$5,016,463	31,159	0	175,176	197,465	\$27	\$153	\$0
Totals								
Total - Central 2010	\$166,957,753	N/A	N/A	3,282,817	7,678,926	\$51	N/A	N/A
Total - Central 2011	\$183,952,201	N/A	N/A	3,558,671	7,890,975	\$52	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 30, 2011
Service County - Capital District**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2010	\$53,166,057	6,120	0	255,297	1,002,659	\$208	\$8,687	\$0
April - September 2011	\$74,801,123	6,148	0	293,515	1,158,088	\$255	\$12,167	\$0
Non-Institutional LTC								
April - September 2010	\$14,885,019	4,696	0	390,232	2,786,936	\$38	\$3,170	\$0
April - September 2011	\$13,958,191	4,775	0	369,396	2,889,184	\$38	\$2,923	\$0
Inpatient								
April - September 2010	\$19,486,811	15,567	0	22,917	103,275	\$816	\$1,201	\$0
April - September 2011	\$20,922,042	15,115	0	23,687	97,253	\$844	\$1,323	\$0
Clinic								
April - September 2010	\$8,395,792	40,733	0	289,523	341,029	\$29	\$204	\$0
April - September 2011	\$7,511,991	42,258	0	266,528	303,197	\$28	\$176	\$0
Family Health Plus								
April - September 2010	\$8,983,879	14,472	0	69,850	69,850	\$129	\$621	\$0
April - September 2011	\$9,628,239	15,683	0	74,614	74,614	\$129	\$614	\$0
Medicaid Managed Care								
April - September 2010	\$35,918,250	94,949	0	525,941	525,941	\$68	\$378	\$0
April - September 2011	\$36,485,557	103,286	0	516,723	516,723	\$71	\$353	\$0
Non-Institutional								
April - September 2010	\$32,646,050	98,198	102,255	2,038,395	5,271,005	\$16	\$127	\$202
April - September 2011	\$34,945,601	105,544	111,711	2,110,337	6,620,578	\$17	\$115	\$209
Other State Agency / MD								
April - September 2010	\$58,676,452	12,972	0	474,474	1,625,451	\$124	\$4,523	\$0
April - September 2011	\$60,649,954	15,019	0	512,648	1,766,630	\$118	\$4,038	\$0
Outpatient/Emergency Room								
April - September 2010	\$6,101,573	38,953	0	246,923	328,029	\$24	\$151	\$0
April - September 2011	\$5,815,187	37,941	0	231,069	306,567	\$24	\$147	\$0
Totals								
Total - Capital District 2010	\$238,259,883	N/A	N/A	4,313,552	12,054,176	\$55	N/A	N/A
Total - Capital District 2011	\$264,717,885	N/A	N/A	4,398,517	13,732,834	\$60	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 30, 2011
Service County - Long Island**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2010	\$206,055,169	16,209	0	664,537	2,461,612	\$310	\$12,712	\$0
April - September 2011	\$214,151,862	15,816	0	672,178	2,424,583	\$319	\$13,540	\$0
Other State Agency / MD								
April - September 2010	\$128,253,693	23,062	0	806,713	3,091,623	\$159	\$5,561	\$0
April - September 2011	\$125,674,938	24,379	0	829,657	3,109,257	\$151	\$5,155	\$0
Medicaid Managed Care								
April - September 2010	\$91,147,351	190,661	0	1,008,321	1,008,321	\$90	\$478	\$0
April - September 2011	\$109,952,483	216,451	0	1,208,651	1,208,651	\$91	\$508	\$0
Non-Institutional								
April - September 2010	\$98,421,758	219,090	216,419	4,533,574	19,502,048	\$22	\$167	\$294
April - September 2011	\$102,031,738	212,704	243,725	4,568,002	18,431,087	\$22	\$156	\$291
Non-Institutional LTC								
April - September 2010	\$80,632,198	13,218	0	1,423,893	16,468,902	\$57	\$6,100	\$0
April - September 2011	\$79,710,853	13,492	0	1,399,762	16,937,579	\$57	\$5,908	\$0
Inpatient								
April - September 2010	\$60,669,907	42,461	0	52,919	244,235	\$1,085	\$1,353	\$0
April - September 2011	\$73,766,344	42,198	0	53,085	243,531	\$1,313	\$1,651	\$0
Family Health Plus								
April - September 2010	\$33,101,289	39,218	0	187,815	187,815	\$176	\$844	\$0
April - September 2011	\$42,015,876	45,927	0	240,460	240,460	\$175	\$915	\$0
Clinic								
April - September 2010	\$14,311,650	37,409	0	425,544	742,894	\$33	\$380	\$0
April - September 2011	\$13,763,033	38,633	0	424,654	663,001	\$32	\$354	\$0
Outpatient/Emergency Room								
April - September 2010	\$10,726,916	52,324	0	239,473	645,924	\$43	\$196	\$0
April - September 2011	\$11,957,480	51,586	0	242,075	4,857,578	\$47	\$220	\$0
Totals								
Total - Long Island 2010	\$723,319,931	N/A	N/A	9,342,789	44,353,374	\$77	N/A	N/A
Total - Long Island 2011	\$773,024,607	N/A	N/A	9,638,524	48,115,728	\$80	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 30, 2011
Service County - Mid-Hudson**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2010	\$141,578,088	13,327	0	416,868	1,885,101	\$340	\$10,623	\$0
April - September 2011	\$174,906,869	12,644	0	414,321	1,957,261	\$422	\$13,833	\$0
Other State Agency / MD								
April - September 2010	\$141,405,647	23,296	0	930,745	4,127,871	\$152	\$6,070	\$0
April - September 2011	\$142,248,512	24,485	0	923,789	4,012,070	\$154	\$5,810	\$0
Medicaid Managed Care								
April - September 2010	\$93,770,112	222,588	0	1,143,840	1,143,840	\$82	\$421	\$0
April - September 2011	\$106,802,514	238,414	0	1,296,256	1,296,256	\$82	\$448	\$0
Non-Institutional								
April - September 2010	\$74,272,014	238,118	219,597	4,449,155	21,045,217	\$17	\$130	\$201
April - September 2011	\$79,742,081	231,952	238,035	4,566,995	20,459,698	\$17	\$135	\$208
Non-Institutional LTC								
April - September 2010	\$58,946,155	10,904	0	1,124,783	5,616,588	\$52	\$5,406	\$0
April - September 2011	\$59,006,417	10,787	0	1,107,956	5,653,333	\$53	\$5,470	\$0
Inpatient								
April - September 2010	\$56,723,182	26,388	0	39,246	235,091	\$1,375	\$2,044	\$0
April - September 2011	\$60,948,295	24,382	0	36,567	239,547	\$1,583	\$2,375	\$0
Family Health Plus								
April - September 2010	\$25,430,132	33,711	0	150,364	150,364	\$169	\$754	\$0
April - September 2011	\$30,847,545	36,852	0	181,786	181,786	\$170	\$837	\$0
Clinic								
April - September 2010	\$24,772,239	107,384	0	774,233	1,030,582	\$31	\$226	\$0
April - September 2011	\$27,693,119	132,816	0	839,414	1,041,975	\$32	\$203	\$0
Outpatient/Emergency Room								
April - September 2010	\$14,002,892	51,887	0	377,565	528,612	\$35	\$258	\$0
April - September 2011	\$11,847,029	47,950	0	346,889	423,248	\$33	\$236	\$0
Totals								
Total - Mid-Hudson 2010	\$630,900,461	N/A	N/A	9,406,799	35,763,266	\$67	N/A	N/A
Total - Mid-Hudson 2011	\$694,042,381	N/A	N/A	9,713,973	35,265,174	\$71	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 30, 2011
Service County - Mohawk Valley**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Other State Agency / MD								
April - September 2010	\$47,614,962	7,856	0	375,002	1,338,129	\$127	\$6,061	\$0
April - September 2011	\$47,827,633	10,106	0	413,454	1,397,999	\$116	\$4,733	\$0
Nursing Homes								
April - September 2010	\$37,407,537	4,154	0	154,768	654,694	\$242	\$9,005	\$0
April - September 2011	\$42,967,864	4,121	0	164,091	663,601	\$262	\$10,427	\$0
Medicaid Managed Care								
April - September 2010	\$22,005,114	66,364	0	330,488	330,488	\$67	\$332	\$0
April - September 2011	\$24,947,627	69,174	0	369,636	369,636	\$67	\$361	\$0
Non-Institutional								
April - September 2010	\$16,950,501	67,042	68,494	1,137,849	2,316,538	\$15	\$71	\$183
April - September 2011	\$17,763,033	71,271	71,618	1,152,064	2,332,590	\$15	\$64	\$189
Family Health Plus								
April - September 2010	\$7,204,453	12,467	0	52,311	52,311	\$138	\$578	\$0
April - September 2011	\$8,335,195	12,016	0	58,723	58,723	\$142	\$694	\$0
Non-Institutional LTC								
April - September 2010	\$7,218,065	2,864	0	219,475	867,486	\$33	\$2,520	\$0
April - September 2011	\$6,714,525	2,785	0	196,623	786,337	\$34	\$2,411	\$0
Inpatient								
April - September 2010	\$5,257,935	7,819	0	8,909	23,237	\$562	\$640	\$0
April - September 2011	\$5,895,364	7,132	0	8,002	21,212	\$698	\$783	\$0
Outpatient/Emergency Room								
April - September 2010	\$4,834,839	35,399	0	162,752	210,780	\$28	\$131	\$0
April - September 2011	\$4,483,504	33,435	0	145,831	179,438	\$29	\$128	\$0
Clinic								
April - September 2010	\$3,125,030	20,228	0	106,600	143,100	\$29	\$154	\$0
April - September 2011	\$3,312,670	21,324	0	106,925	135,581	\$31	\$155	\$0
Totals								
Total - Mohawk Valley 2010	\$151,618,436	N/A	N/A	2,548,154	5,936,763	\$60	N/A	N/A
Total - Mohawk Valley 2011	\$162,247,415	N/A	N/A	2,615,349	5,945,116	\$62	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 30, 2011
Service County - New York City**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Medicaid Managed Care								
April - September 2010	\$1,134,660,571	2,272,887	0	13,021,691	13,021,691	\$87	\$499	\$0
April - September 2011	\$1,274,105,822	2,365,488	0	13,275,230	13,275,230	\$96	\$539	\$0
Non-Institutional LTC								
April - September 2010	\$777,389,938	100,035	0	13,015,413	100,994,048	\$60	\$7,771	\$0
April - September 2011	\$722,330,695	98,080	0	12,448,259	93,127,972	\$58	\$7,365	\$0
Nursing Homes								
April - September 2010	\$681,272,745	52,234	0	2,165,494	7,336,729	\$315	\$13,043	\$0
April - September 2011	\$699,924,269	50,766	0	2,161,144	7,149,740	\$324	\$13,787	\$0
Non-Institutional								
April - September 2010	\$639,958,954	890,778	1,880,751	37,053,383	87,145,256	\$17	\$204	\$250
April - September 2011	\$658,168,246	917,953	1,954,083	37,061,582	85,671,165	\$18	\$182	\$259
Inpatient								
April - September 2010	\$564,694,136	260,189	0	337,326	1,523,910	\$1,577	\$2,044	\$0
April - September 2011	\$538,434,247	253,030	0	326,686	1,455,088	\$1,550	\$2,001	\$0
Other State Agency / MD								
April - September 2010	\$301,932,758	64,472	0	2,069,720	9,953,697	\$146	\$4,683	\$0
April - September 2011	\$344,071,338	112,407	0	2,264,615	10,637,635	\$152	\$3,061	\$0
Family Health Plus								
April - September 2010	\$215,538,240	329,401	0	1,642,895	1,642,895	\$131	\$654	\$0
April - September 2011	\$220,497,253	343,460	0	1,692,006	1,692,006	\$130	\$642	\$0
Clinic								
April - September 2010	\$140,151,203	457,316	0	4,370,700	6,292,122	\$31	\$300	\$0
April - September 2011	\$130,464,573	469,419	0	4,074,090	5,173,605	\$31	\$271	\$0
Outpatient/Emergency Room								
April - September 2010	\$118,922,598	507,630	0	2,807,905	3,560,273	\$40	\$222	\$0
April - September 2011	\$101,409,056	467,624	0	2,732,504	18,988,867	\$35	\$205	\$0
Totals								
Total - New York City 2010	\$4,574,521,143	N/A	N/A	76,484,527	231,470,620	\$60	N/A	N/A
Total - New York City 2011	\$4,689,405,499	N/A	N/A	76,036,116	237,171,307	\$62	N/A	N/A

NOTE: Medicaid State Total Paid reflects spending that is paid through the eMedNY system (also referred to as "online" spending) and does not include any "offline" spending that may increase or decrease overall category of service spending.

* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 30, 2011
Service County - North Country**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Other State Agency / MD								
April - September 2010	\$31,950,583	6,040	0	246,509	1,018,811	\$130	\$5,290	\$0
April - September 2011	\$30,921,883	6,779	0	283,426	1,071,337	\$109	\$4,561	\$0
Nursing Homes								
April - September 2010	\$22,886,759	2,640	0	72,492	407,694	\$316	\$8,669	\$0
April - September 2011	\$24,521,699	2,546	0	75,041	379,599	\$327	\$9,631	\$0
Non-Institutional								
April - September 2010	\$16,035,281	62,780	49,200	1,054,655	1,646,286	\$15	\$99	\$205
April - September 2011	\$16,079,960	65,277	52,625	1,056,065	1,453,717	\$15	\$89	\$200
Inpatient								
April - September 2010	\$6,732,885	6,540	0	10,774	41,106	\$598	\$985	\$0
April - September 2011	\$8,524,363	6,101	0	11,263	40,988	\$720	\$1,330	\$0
Non-Institutional LTC								
April - September 2010	\$7,051,305	2,806	0	230,584	1,288,379	\$31	\$2,513	\$0
April - September 2011	\$6,548,616	2,717	0	214,861	1,199,941	\$30	\$2,410	\$0
Family Health Plus								
April - September 2010	\$5,449,396	8,959	0	35,883	35,883	\$152	\$608	\$0
April - September 2011	\$6,392,918	8,419	0	41,812	41,812	\$153	\$759	\$0
Outpatient/Emergency Room								
April - September 2010	\$5,579,089	36,818	0	176,281	193,524	\$30	\$145	\$0
April - September 2011	\$5,468,918	36,392	0	158,902	189,789	\$33	\$143	\$0
Clinic								
April - September 2010	\$3,033,533	19,919	0	98,957	114,028	\$31	\$152	\$0
April - September 2011	\$2,528,185	20,758	0	97,460	102,698	\$26	\$122	\$0
Medicaid Managed Care								
April - September 2010	\$1,070,631	3,168	0	15,136	15,136	\$71	\$338	\$0
April - September 2011	\$2,402,785	8,574	0	36,387	36,387	\$66	\$280	\$0
Totals								
Total - North Country 2010	\$99,789,462	N/A	N/A	1,941,271	4,760,847	\$51	N/A	N/A
Total - North Country 2011	\$103,389,327	N/A	N/A	1,975,217	4,516,268	\$52	N/A	N/A

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* Reflects unique claim counts for pharmacy.

**January 1, 2000 - September 30, 2011
Service County - No Service County and Out of State**

	Medicaid State Total Paid	Unique Recipients with Medicaid Service Claims	Unique Recipients with Medicaid Drug Claims*	Medicaid Total Claims	Medicaid Units of Service	Medicaid Average State Total Paid / Total Claim	Medicaid Average State Service Dollars / Recipient	Medicaid Average State Drug Dollars / Recipient
Nursing Homes								
April - September 2010	\$32,917,507	1,979	0	38,807	317,739	\$848	\$16,633	\$0
April - September 2011	\$31,782,620	1,945	0	35,160	303,324	\$904	\$16,341	\$0
Non-Institutional								
April - September 2010	\$21,766,207	157,501	9,719	928,753	6,571,421	\$23	\$52	\$1,485
April - September 2011	\$23,579,086	141,105	11,708	801,195	6,617,574	\$29	\$51	\$1,474
Inpatient								
April - September 2010	\$5,859,199	3,098	0	3,507	14,055	\$1,671	\$1,891	\$0
April - September 2011	\$6,019,073	2,524	0	2,932	14,404	\$2,053	\$2,385	\$0
Outpatient/Emergency Room								
April - September 2010	\$800,456	9,785	0	23,320	34,446	\$34	\$82	\$0
April - September 2011	\$763,130	8,574	0	18,998	26,094	\$40	\$89	\$0
Clinic								
April - September 2010	\$68,011	717	0	2,379	18,703	\$29	\$95	\$0
April - September 2011	\$53,091	520	0	1,991	11,413	\$27	\$102	\$0
Other State Agency / MD								
April - September 2010	\$62,730	104	0	613	791	\$102	\$603	\$0
April - September 2011	\$44,761	125	0	684	684	\$65	\$358	\$0
Non-Institutional LTC								
April - September 2010	(\$13,519)	57	0	21	(1,252)	(\$644)	(\$237)	\$0
April - September 2011	(\$2,657)	54	0	184	277	(\$14)	(\$49)	\$0
Totals								
Total - No Svc Cty & OOS 2010	\$61,460,591	N/A	N/A	997,400	6,955,903	\$62	N/A	N/A
Total - No Svc Cty & OOS 2011	\$62,239,104	N/A	N/A	861,144	6,973,770	\$72	N/A	N/A

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* Reflects unique claim counts for pharmacy.