

Medicaid Category of Service Spending
Service County: Capital District
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$61,867,687	6,371	-	294,947	1,165,305	\$209.76	\$9,710.83	\$0.00
April - October 2011	\$85,277,397	6,324	-	338,730	1,328,341	\$251.76	\$13,484.72	\$0.00
Non-Institutional LTC								
April - October 2010	\$16,972,840	4,887	-	445,231	3,204,597	\$38.12	\$3,473.06	\$0.00
April - October 2011	\$16,256,675	4,943	-	430,003	3,370,283	\$37.81	\$3,288.83	\$0.00
Inpatient								
April - October 2010	\$22,880,621	17,504	-	26,415	119,304	\$866.20	\$1,255.11	\$0.00
April - October 2011	\$23,365,228	16,835	-	26,848	111,100	\$870.28	\$1,325.50	\$0.00
Clinic								
April - October 2010	\$9,632,886	46,676	-	330,917	390,180	\$29.11	\$204.30	\$0.00
April - October 2011	\$8,665,980	45,393	-	308,985	352,876	\$28.05	\$188.99	\$0.00
Family Health Plus								
April - October 2010	\$9,975,888	14,849	-	77,595	77,595	\$128.56	\$671.82	\$0.00
April - October 2011	\$11,522,900	16,271	-	87,144	87,144	\$132.23	\$708.19	\$0.00
Medicaid Managed Care								
April - October 2010	\$38,297,660	96,200	-	559,389	559,389	\$68.46	\$398.10	\$0.00
April - October 2011	\$43,509,229	106,200	-	608,207	608,207	\$71.54	\$409.69	\$0.00
Non-Institutional								
April - October 2010	\$37,772,499	105,442	108,444	2,355,211	6,130,713	\$16.04	\$133.96	\$222.73
April - October 2011	\$39,804,291	113,866	116,966	2,416,303	7,877,947	\$16.47	\$123.12	\$224.79
Other State Agency / MD								
April - October 2010	\$67,427,812	13,122	-	545,924	1,927,602	\$123.51	\$5,138.53	\$0.00
April - October 2011	\$70,536,747	15,391	-	594,585	2,053,164	\$118.63	\$4,582.99	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$7,137,344	42,047	-	288,143	379,749	\$24.77	\$163.77	\$0.00
April - October 2011	\$6,562,707	40,900	-	262,568	349,246	\$24.99	\$154.16	\$0.00
Totals								
Total: Capital District 2010	\$271,965,237	N/A	N/A	4,923,772	13,954,434	\$55.24	N/A	N/A
Total: Capital District 2011	\$305,501,154	N/A	N/A	5,073,373	16,138,308	\$60.22	N/A	N/A

Medicaid Category of Service Spending
Service County: Central
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$48,374,261	4,805	-	180,017	837,612	\$268.72	\$10,067.48	\$0.00
April - October 2011	\$53,598,281	4,606	-	291,153	846,054	\$184.09	\$11,636.62	\$0.00
Non-Institutional LTC								
April - October 2010	\$10,161,414	4,168	-	272,946	2,010,267	\$37.23	\$2,437.96	\$0.00
April - October 2011	\$9,890,541	3,562	-	246,003	2,014,506	\$40.20	\$2,776.68	\$0.00
Inpatient								
April - October 2010	\$15,409,442	13,662	-	17,303	71,989	\$890.56	\$1,065.45	\$0.00
April - October 2011	\$19,493,384	13,578	-	17,315	87,441	\$1,125.81	\$1,350.88	\$0.00
Clinic								
April - October 2010	\$6,511,458	44,020	-	277,324	334,961	\$23.48	\$145.41	\$0.00
April - October 2011	\$7,309,869	40,759	-	287,805	337,822	\$25.40	\$175.92	\$0.00
Family Health Plus								
April - October 2010	\$10,116,449	15,507	-	72,287	72,287	\$139.95	\$652.38	\$0.00
April - October 2011	\$11,528,101	15,357	-	81,654	81,654	\$141.18	\$750.67	\$0.00
Medicaid Managed Care								
April - October 2010	\$35,214,752	84,859	-	483,314	483,314	\$72.86	\$414.98	\$0.00
April - October 2011	\$42,930,850	99,642	-	608,775	608,775	\$70.52	\$430.85	\$0.00
Non-Institutional								
April - October 2010	\$28,752,595	92,804	95,071	1,960,235	3,394,548	\$14.67	\$117.12	\$192.01
April - October 2011	\$30,300,014	98,416	100,916	1,997,566	3,402,222	\$15.17	\$108.87	\$197.98
Other State Agency / MD								
April - October 2010	\$32,326,985	7,796	-	329,880	1,392,832	\$98.00	\$4,146.61	\$0.00
April - October 2011	\$31,393,774	8,290	-	369,984	1,554,132	\$84.85	\$3,786.95	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$6,858,422	38,249	-	198,985	272,175	\$34.47	\$171.33	\$0.00
April - October 2011	\$5,750,946	33,732	-	202,007	223,594	\$28.47	\$162.31	\$0.00
Totals								
Total: Central 2010	\$193,725,778	N/A	N/A	3,792,291	8,869,985	\$51.08	N/A	N/A
Total: Central 2011	\$212,195,760	N/A	N/A	4,102,262	9,156,200	\$51.73	N/A	N/A

Medicaid Category of Service Spending
Service County: Finger Lakes
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$82,673,973	7,752	-	250,992	1,339,100	\$329.39	\$10,664.86	\$0.00
April - October 2011	\$104,300,070	7,573	-	264,936	1,364,948	\$393.68	\$13,772.62	\$0.00
Non-Institutional LTC								
April - October 2010	\$29,138,778	6,407	-	581,344	3,233,365	\$50.12	\$4,547.96	\$0.00
April - October 2011	\$26,782,008	6,515	-	559,219	3,037,307	\$47.89	\$4,110.82	\$0.00
Inpatient								
April - October 2010	\$25,117,851	18,162	-	21,352	89,110	\$1,176.37	\$1,306.78	\$0.00
April - October 2011	\$26,249,295	18,110	-	22,142	94,671	\$1,185.50	\$1,363.51	\$0.00
Clinic								
April - October 2010	\$10,059,486	68,878	-	416,416	468,100	\$24.16	\$144.86	\$0.00
April - October 2011	\$8,005,213	66,608	-	380,232	929,859	\$21.05	\$120.10	\$0.00
Family Health Plus								
April - October 2010	\$12,190,690	23,414	-	94,022	94,022	\$129.66	\$520.66	\$0.00
April - October 2011	\$13,904,895	19,845	-	103,281	103,281	\$134.63	\$700.67	\$0.00
Medicaid Managed Care								
April - October 2010	\$55,051,696	141,998	-	770,561	770,561	\$71.44	\$387.69	\$0.00
April - October 2011	\$60,784,854	141,250	-	843,114	843,114	\$72.10	\$430.34	\$0.00
Non-Institutional								
April - October 2010	\$41,749,968	112,999	130,288	2,688,974	4,912,002	\$15.53	\$145.68	\$197.24
April - October 2011	\$43,173,918	119,327	135,453	2,738,723	4,913,230	\$15.76	\$141.68	\$196.73
Other State Agency / MD								
April - October 2010	\$60,614,366	14,920	-	570,373	2,028,346	\$106.27	\$4,062.63	\$0.00
April - October 2011	\$59,167,494	15,934	-	632,630	2,200,818	\$93.53	\$3,713.29	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$13,577,210	77,338	-	491,645	543,812	\$27.62	\$166.98	\$0.00
April - October 2011	\$12,506,552	79,760	-	497,124	535,609	\$25.16	\$148.89	\$0.00
Totals								
Total: Finger Lakes 2010	\$330,174,018	N/A	N/A	5,885,679	13,478,418	\$56.10	N/A	N/A
Total: Finger Lakes 2011	\$354,874,299	N/A	N/A	6,041,401	14,022,838	\$58.74	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$239,879,932	16,668	-	761,837	2,838,808	\$314.87	\$14,391.64	\$0.00
April - October 2011	\$248,674,420	16,298	-	774,893	2,800,370	\$320.91	\$15,257.97	\$0.00
Non-Institutional LTC								
April - October 2010	\$92,135,878	13,647	-	1,623,776	18,958,322	\$56.74	\$6,751.36	\$0.00
April - October 2011	\$91,514,441	13,926	-	1,606,936	19,461,768	\$56.95	\$6,571.48	\$0.00
Inpatient								
April - October 2010	\$70,908,211	47,598	-	60,334	277,981	\$1,175.26	\$1,410.13	\$0.00
April - October 2011	\$83,823,341	47,832	-	61,147	280,687	\$1,370.85	\$1,654.35	\$0.00
Clinic								
April - October 2010	\$16,398,187	45,005	-	483,563	852,063	\$33.91	\$361.94	\$0.00
April - October 2011	\$15,638,227	40,758	-	481,988	750,115	\$32.45	\$381.00	\$0.00
Family Health Plus								
April - October 2010	\$38,575,826	40,782	-	218,771	218,771	\$176.33	\$945.90	\$0.00
April - October 2011	\$49,573,625	47,273	-	276,212	276,212	\$179.48	\$1,048.67	\$0.00
Medicaid Managed Care								
April - October 2010	\$106,003,646	196,423	-	1,170,506	1,170,506	\$90.56	\$539.67	\$0.00
April - October 2011	\$130,296,375	221,519	-	1,382,607	1,382,607	\$94.24	\$588.20	\$0.00
Non-Institutional								
April - October 2010	\$113,017,759	234,413	228,995	5,219,916	22,729,586	\$21.65	\$177.76	\$319.09
April - October 2011	\$116,228,723	228,426	255,847	5,220,149	20,938,386	\$22.27	\$163.75	\$315.62
Other State Agency / MD								
April - October 2010	\$146,042,783	23,453	-	925,488	3,489,438	\$157.80	\$6,227.04	\$0.00
April - October 2011	\$151,125,380	24,930	-	969,264	3,763,000	\$155.92	\$6,061.99	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$12,353,462	57,216	-	274,995	687,358	\$44.92	\$206.32	\$0.00
April - October 2011	\$13,350,831	56,024	-	275,157	5,159,030	\$48.52	\$226.50	\$0.00
Totals								
Total: Long Island 2010	\$835,315,684	N/A	N/A	10,739,186	51,222,832	\$77.78	N/A	N/A
Total: Long Island 2011	\$900,225,363	N/A	N/A	11,048,353	54,812,176	\$81.48	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$164,400,981	13,771	-	477,538	2,171,238	\$344.27	\$11,938.20	\$0.00
April - October 2011	\$201,433,073	13,087	-	477,140	2,256,368	\$422.17	\$15,391.84	\$0.00
Non-Institutional LTC								
April - October 2010	\$67,200,845	11,285	-	1,280,853	6,425,203	\$52.47	\$5,954.88	\$0.00
April - October 2011	\$68,119,595	11,120	-	1,279,640	6,542,303	\$53.23	\$6,125.86	\$0.00
Inpatient								
April - October 2010	\$65,730,215	29,372	-	44,805	267,825	\$1,467.03	\$2,128.61	\$0.00
April - October 2011	\$70,462,904	27,150	-	41,918	278,028	\$1,680.97	\$2,467.36	\$0.00
Clinic								
April - October 2010	\$28,500,499	118,352	-	892,914	1,196,419	\$31.92	\$235.71	\$0.00
April - October 2011	\$31,670,170	142,021	-	966,462	1,173,762	\$32.77	\$216.67	\$0.00
Family Health Plus								
April - October 2010	\$29,863,187	35,173	-	176,804	176,804	\$168.91	\$849.04	\$0.00
April - October 2011	\$36,684,115	38,140	-	210,750	210,750	\$174.06	\$961.83	\$0.00
Medicaid Managed Care								
April - October 2010	\$110,891,677	228,583	-	1,345,583	1,345,583	\$82.41	\$485.13	\$0.00
April - October 2011	\$127,977,999	243,957	-	1,504,348	1,504,348	\$85.07	\$524.59	\$0.00
Non-Institutional								
April - October 2010	\$85,365,372	257,934	231,479	5,117,396	24,270,285	\$16.68	\$138.36	\$218.61
April - October 2011	\$90,618,590	250,153	248,901	5,211,692	23,423,471	\$17.39	\$142.93	\$224.65
Other State Agency / MD								
April - October 2010	\$162,263,051	23,882	-	1,057,265	4,703,533	\$153.47	\$6,794.37	\$0.00
April - October 2011	\$166,699,673	25,069	-	1,073,311	4,647,120	\$155.31	\$6,649.63	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$15,926,813	55,960	-	430,338	593,427	\$37.01	\$272.19	\$0.00
April - October 2011	\$13,663,714	52,133	-	403,429	539,875	\$33.87	\$250.21	\$0.00
Totals								
Total: Mid-Hudson 2010	\$730,142,640	N/A	N/A	10,823,496	41,150,316	\$67.46	N/A	N/A
Total: Mid-Hudson 2011	\$807,329,833	N/A	N/A	11,168,690	40,576,025	\$72.29	N/A	N/A

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$43,117,243	4,312	-	180,137	757,785	\$239.36	\$9,999.36	\$0.00
April - October 2011	\$48,242,861	4,250	-	188,202	766,760	\$256.34	\$11,351.26	\$0.00
Non-Institutional LTC								
April - October 2010	\$8,386,051	2,953	-	254,219	1,000,766	\$32.99	\$2,839.84	\$0.00
April - October 2011	\$7,674,952	2,895	-	220,401	885,907	\$34.82	\$2,651.11	\$0.00
Inpatient								
April - October 2010	\$6,091,689	8,748	-	10,135	26,607	\$601.05	\$663.21	\$0.00
April - October 2011	\$7,031,786	8,031	-	9,184	24,181	\$765.66	\$832.33	\$0.00
Clinic								
April - October 2010	\$3,598,449	25,749	-	123,378	163,069	\$29.17	\$139.70	\$0.00
April - October 2011	\$3,856,433	22,600	-	125,461	161,134	\$30.74	\$170.51	\$0.00
Family Health Plus								
April - October 2010	\$8,325,065	12,878	-	60,217	60,217	\$138.25	\$646.46	\$0.00
April - October 2011	\$9,811,039	12,447	-	68,148	68,148	\$143.97	\$788.23	\$0.00
Medicaid Managed Care								
April - October 2010	\$25,349,252	67,776	-	380,008	380,008	\$66.71	\$374.02	\$0.00
April - October 2011	\$30,110,305	71,144	-	432,182	432,182	\$69.67	\$423.23	\$0.00
Non-Institutional								
April - October 2010	\$19,660,367	72,749	72,204	1,320,918	2,683,457	\$14.88	\$75.83	\$199.85
April - October 2011	\$20,195,837	77,875	74,969	1,317,129	2,740,523	\$15.33	\$66.71	\$204.17
Other State Agency / MD								
April - October 2010	\$54,431,902	7,955	-	427,322	1,562,486	\$127.38	\$6,842.48	\$0.00
April - October 2011	\$54,999,856	10,261	-	479,509	1,677,659	\$114.70	\$5,360.09	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$5,550,911	37,639	-	186,003	242,883	\$29.84	\$141.28	\$0.00
April - October 2011	\$5,011,102	35,417	-	164,652	200,785	\$30.43	\$134.99	\$0.00
Totals								
Total: Mohawk Valley 2010	\$174,510,929	N/A	N/A	2,942,337	6,877,277	\$59.31	N/A	N/A
Total: Mohawk Valley 2011	\$186,934,171	N/A	N/A	3,004,868	6,957,279	\$62.21	N/A	N/A

**Medicaid Category of Service Spending
Service County: New York City
April - October 2011**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$791,172,176	53,990	-	2,461,583	8,422,918	\$321.41	\$14,654.05	\$0.00
April - October 2011	\$812,614,959	52,965	-	2,507,734	8,307,509	\$324.04	\$15,342.49	\$0.00
Non-Institutional LTC								
April - October 2010	\$886,335,779	102,472	-	14,849,689	115,199,921	\$59.69	\$8,649.54	\$0.00
April - October 2011	\$783,630,665	100,449	-	14,123,275	105,176,848	\$55.49	\$7,801.28	\$0.00
Inpatient								
April - October 2010	\$648,881,802	292,208	-	386,868	1,749,344	\$1,677.27	\$2,092.04	\$0.00
April - October 2011	\$612,964,691	284,583	-	375,478	1,669,684	\$1,632.49	\$2,024.19	\$0.00
Clinic								
April - October 2010	\$159,437,796	515,976	-	4,972,729	7,187,322	\$32.06	\$302.59	\$0.00
April - October 2011	\$149,816,251	498,464	-	4,752,662	5,909,599	\$31.52	\$292.83	\$0.00
Family Health Plus								
April - October 2010	\$247,467,373	340,399	-	1,885,926	1,885,926	\$131.22	\$726.99	\$0.00
April - October 2011	\$260,870,458	354,927	-	1,928,028	1,928,028	\$135.30	\$735.00	\$0.00
Medicaid Managed Care								
April - October 2010	\$1,309,267,345	2,321,070	-	14,968,702	14,968,702	\$87.47	\$564.08	\$0.00
April - October 2011	\$1,489,543,942	2,405,818	-	14,960,800	14,960,800	\$99.56	\$619.14	\$0.00
Non-Institutional								
April - October 2010	\$735,475,938	952,160	1,972,984	42,599,418	100,378,920	\$17.26	\$218.73	\$273.23
April - October 2011	\$747,726,254	981,300	2,035,975	42,163,973	98,471,080	\$17.73	\$194.75	\$279.75
Other State Agency / MD								
April - October 2010	\$347,116,818	65,438	-	2,366,644	11,362,675	\$146.67	\$5,304.51	\$0.00
April - October 2011	\$390,366,806	113,606	-	2,603,903	12,268,699	\$149.92	\$3,436.15	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$135,411,269	540,135	-	3,192,892	4,052,723	\$42.41	\$237.93	\$0.00
April - October 2011	\$115,628,649	503,036	-	3,132,169	22,200,028	\$36.92	\$217.67	\$0.00
Totals								
Total: New York City 2010	\$5,260,566,296	N/A	N/A	87,684,451	265,208,451	\$59.99	N/A	N/A
Total: New York City 2011	\$5,363,162,675	N/A	N/A	86,548,022	270,892,274	\$61.97	N/A	N/A

Medicaid Category of Service Spending
Service County: No Service County & Out of State
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes	\$77,363,627	2,421	-	87,329	737,028		\$31,955.24	\$0.00
April - October 2010	\$38,185,500	2,012	-	44,645	369,119	\$855.31	\$18,978.88	\$0.00
April - October 2011	\$39,178,126	1,998	-	42,684	367,909	\$917.86	\$19,608.67	\$0.00
Non-Institutional LTC	-\$16,860	121	-	217	(1,030)		-\$139.34	\$0.00
April - October 2010	-\$14,689	69	-	10	(1,357)	-\$1,468.90	-\$212.88	\$0.00
April - October 2011	-\$2,172	58	-	207	327	-\$10.49	-\$37.44	\$0.00
Inpatient	\$13,882,416	6,028	-	7,423	32,866		\$2,302.99	\$0.00
April - October 2010	\$6,901,961	3,467	-	3,977	16,224	\$1,735.47	\$1,990.76	\$0.00
April - October 2011	\$6,980,455	2,946	-	3,446	16,642	\$2,025.67	\$2,369.47	\$0.00
Clinic	\$134,571	1,092	-	4,923	34,830		\$123.23	\$0.00
April - October 2010	\$77,983	757	-	2,718	21,244	\$28.69	\$103.02	\$0.00
April - October 2011	\$56,588	538	-	2,205	13,586	\$25.66	\$105.18	\$0.00
Non-Institutional	\$52,229,650	276,177	17,214	1,999,294	15,981,401		\$64.04	\$2,101.55
April - October 2010	\$25,090,052	171,631	10,249	1,056,154	7,488,461	\$23.76	\$54.28	\$1,615.36
April - October 2011	\$27,139,599	156,651	12,421	943,140	8,492,940	\$28.78	\$53.43	\$1,585.87
Other State Agency / MD	\$132,255	137	-	1,585	1,792		\$965.37	\$0.00
April - October 2010	\$80,232	107	-	795	1,002	\$100.92	\$749.83	\$0.00
April - October 2011	\$52,023	131	-	790	790	\$65.85	\$397.12	\$0.00
Outpatient/Emergency Room	\$1,771,570	17,469	-	48,253	68,314		\$101.39	\$0.00
April - October 2010	\$904,114	10,736	-	26,268	37,870	\$34.42	\$84.19	\$0.00
April - October 2011	\$867,456	9,516	-	21,985	30,444	\$39.46	\$91.14	\$0.00
Totals								
Total: No Svc Cty/OOS 2010	\$71,225,153	N/A	N/A	1,134,567	7,932,564	\$62.78	N/A	N/A
Total: No Svc Cty/OOS 2011	\$74,272,075	N/A	N/A	1,014,457	8,922,638	\$73.21	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$26,340,002	2,740	-	83,211	469,241	\$316.54	\$9,613.14	\$0.00
April - October 2011	\$29,455,890	2,620	-	86,122	438,593	\$342.03	\$11,242.71	\$0.00
Non-Institutional LTC								
April - October 2010	\$8,046,884	2,873	-	263,920	1,487,807	\$30.49	\$2,800.86	\$0.00
April - October 2011	\$7,595,112	2,867	-	251,162	1,396,883	\$30.24	\$2,649.15	\$0.00
Inpatient								
April - October 2010	\$8,055,845	7,410	-	12,452	47,401	\$646.95	\$1,040.40	\$0.00
April - October 2011	\$9,656,080	6,803	-	12,646	46,573	\$763.57	\$1,350.54	\$0.00
Clinic								
April - October 2010	\$3,359,796	23,394	-	110,712	126,630	\$30.35	\$143.30	\$0.00
April - October 2011	\$2,856,627	21,954	-	109,772	116,491	\$26.02	\$129.98	\$0.00
Family Health Plus								
April - October 2010	\$6,375,979	9,317	-	41,874	41,874	\$152.27	\$684.34	\$0.00
April - October 2011	\$7,347,273	8,773	-	47,916	47,916	\$153.34	\$837.49	\$0.00
Medicaid Managed Care								
April - October 2010	\$1,266,777	3,345	-	17,803	17,803	\$71.16	\$378.71	\$0.00
April - October 2011	\$3,082,722	9,342	-	44,597	44,597	\$69.12	\$329.99	\$0.00
Non-Institutional								
April - October 2010	\$18,491,121	66,885	51,679	1,216,608	1,902,259	\$15.20	\$107.09	\$223.75
April - October 2011	\$18,449,740	69,139	55,008	1,213,374	1,676,762	\$15.21	\$96.88	\$217.80
Other State Agency / MD								
April - October 2010	\$36,762,470	6,157	-	281,879	1,185,244	\$130.42	\$5,970.84	\$0.00
April - October 2011	\$35,844,819	6,932	-	325,872	1,237,317	\$110.00	\$5,170.92	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$6,394,290	39,012	-	201,364	221,599	\$31.75	\$156.84	\$0.00
April - October 2011	\$6,232,005	38,611	-	181,355	219,627	\$34.36	\$153.35	\$0.00
Totals								
Total: North Country 2010	\$115,093,164	N/A	N/A	2,229,823	5,499,858	\$51.62	N/A	N/A
Total: North Country 2011	\$120,520,268	N/A	N/A	2,272,816	5,224,758	\$53.03	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$46,418,493	4,583	-	96,219	801,495	\$482.43	\$10,128.41	\$0.00
April - October 2011	\$54,046,240	4,455	-	93,308	799,564	\$579.22	\$12,131.59	\$0.00
Non-Institutional LTC								
April - October 2010	\$7,623,718	5,659	-	239,841	1,414,041	\$31.79	\$1,347.18	\$0.00
April - October 2011	\$7,696,052	3,597	-	220,214	1,579,737	\$34.95	\$2,139.58	\$0.00
Inpatient								
April - October 2010	\$9,474,107	9,839	-	11,281	43,536	\$839.83	\$909.89	\$0.00
April - October 2011	\$10,783,212	8,877	-	10,022	39,579	\$1,075.95	\$1,146.13	\$0.00
Clinic								
April - October 2010	\$4,315,409	19,494	-	153,905	203,436	\$28.04	\$221.26	\$0.00
April - October 2011	\$3,635,465	19,095	-	138,770	177,191	\$26.20	\$190.23	\$0.00
Family Health Plus								
April - October 2010	\$9,128,119	13,333	-	60,342	60,342	\$151.27	\$684.63	\$0.00
April - October 2011	\$9,718,897	12,472	-	66,716	66,716	\$145.68	\$779.26	\$0.00
Medicaid Managed Care								
April - October 2010	\$13,229,945	47,662	-	265,372	265,372	\$49.85	\$277.58	\$0.00
April - October 2011	\$15,703,963	51,395	-	288,292	288,292	\$54.47	\$305.55	\$0.00
Non-Institutional								
April - October 2010	\$25,358,088	92,676	79,075	1,644,269	2,310,492	\$15.42	\$105.63	\$200.59
April - October 2011	\$25,452,801	97,336	81,257	1,614,346	2,291,274	\$15.77	\$95.84	\$202.34
Other State Agency / MD								
April - October 2010	\$32,240,915	7,808	-	224,692	855,010	\$143.49	\$4,129.22	\$0.00
April - October 2011	\$32,282,444	9,906	-	282,963	875,948	\$114.09	\$3,258.88	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$7,042,226	49,058	-	222,163	296,095	\$31.70	\$137.55	\$0.00
April - October 2011	\$6,265,674	45,839	-	194,535	258,024	\$32.21	\$129.85	\$0.00
Totals								
Total: Southern Tier 2010	\$154,831,020	N/A	N/A	2,918,084	6,249,819	\$53.06	N/A	N/A
Total: Southern Tier 2011	\$165,584,748	N/A	N/A	2,909,166	6,376,325	\$56.92	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - October 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - October 2010	\$96,883,645	9,323	-	260,673	1,565,013	\$371.67	\$10,391.90	\$0.00
April - October 2011	\$97,344,598	8,792	-	258,383	1,553,076	\$376.75	\$11,071.95	\$0.00
Non-Institutional LTC								
April - October 2010	\$16,106,756	6,325	-	464,743	2,432,594	\$34.66	\$2,546.52	\$0.00
April - October 2011	\$15,299,545	5,742	-	432,853	2,232,228	\$35.35	\$2,664.50	\$0.00
Inpatient								
April - October 2010	\$24,052,230	23,646	-	29,129	133,117	\$825.71	\$964.40	\$0.00
April - October 2011	\$26,592,094	21,218	-	25,803	118,797	\$1,030.58	\$1,186.54	\$0.00
Clinic								
April - October 2010	\$12,243,860	56,659	-	486,847	759,504	\$25.15	\$215.00	\$0.00
April - October 2011	\$12,964,193	58,977	-	485,571	5,289,490	\$26.70	\$218.13	\$0.00
Family Health Plus								
April - October 2010	\$16,663,637	24,556	-	124,245	124,245	\$134.12	\$678.60	\$0.00
April - October 2011	\$18,982,356	26,795	-	140,325	140,325	\$135.27	\$708.43	\$0.00
Medicaid Managed Care								
April - October 2010	\$68,760,555	179,113	-	1,055,505	1,055,505	\$65.14	\$383.89	\$0.00
April - October 2011	\$77,707,310	189,255	-	1,147,504	1,147,504	\$67.72	\$410.60	\$0.00
Non-Institutional								
April - October 2010	\$57,294,003	149,872	166,381	3,628,359	6,484,055	\$15.79	\$137.78	\$224.47
April - October 2011	\$58,150,446	149,028	174,669	3,598,239	6,157,647	\$16.16	\$126.17	\$229.60
Other State Agency / MD								
April - October 2010	\$76,706,062	14,035	-	679,588	2,131,220	\$112.87	\$5,465.34	\$0.00
April - October 2011	\$82,088,123	20,073	-	792,328	2,351,576	\$103.60	\$4,089.48	\$0.00
Outpatient/Emergency Room								
April - October 2010	\$9,875,169	68,362	-	341,937	384,456	\$28.88	\$137.98	\$0.00
April - October 2011	\$8,682,569	64,298	-	349,616	379,452	\$24.83	\$128.42	\$0.00
Totals								
Total: Western 2010	\$378,585,917	N/A	N/A	7,071,026	15,069,708	\$53.54	N/A	N/A
Total: Western 2011	\$397,811,234	N/A	N/A	7,230,622	19,370,095	\$55.02	N/A	N/A