

Medicaid Category of Service Spending
Service County: Capital District
April - November 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$70,362,609	6,599	-	327,340	1,322,444	\$214.95	\$10,662.62	\$0.00
April - November 2011	\$95,107,169	6,597	-	402,643	1,554,758	\$236.21	\$14,416.73	\$0.00
Non-Institutional LTC								
April - November 2010	\$18,951,404	5,067	-	503,161	3,660,380	\$37.66	\$3,740.16	\$0.00
April - November 2011	\$18,956,326	5,166	-	504,201	3,964,907	\$37.60	\$3,669.44	\$0.00
Inpatient								
April - November 2010	\$26,207,545	19,094	-	29,615	133,599	\$884.94	\$1,306.21	\$0.00
April - November 2011	\$26,860,508	19,060	-	31,015	128,398	\$866.05	\$1,348.06	\$0.00
Clinic								
April - November 2010	\$10,922,067	49,518	-	368,111	433,902	\$29.67	\$217.95	\$0.00
April - November 2011	\$10,021,734	48,957	-	353,530	407,624	\$28.35	\$202.64	\$0.00
Family Health Plus								
April - November 2010	\$11,342,682	15,561	-	88,317	88,317	\$128.43	\$728.92	\$0.00
April - November 2011	\$14,152,129	16,943	-	100,086	100,086	\$141.40	\$835.28	\$0.00
Medicaid Managed Care								
April - November 2010	\$43,921,444	99,319	-	637,150	637,150	\$68.93	\$442.23	\$0.00
April - November 2011	\$53,003,634	109,370	-	702,313	702,313	\$75.47	\$484.63	\$0.00
Non-Institutional								
April - November 2010	\$42,886,612	112,233	113,696	2,672,996	6,979,992	\$16.04	\$142.90	\$240.64
April - November 2011	\$43,553,007	123,086	119,552	2,704,348	10,021,094	\$16.10	\$133.61	\$231.11
Other State Agency / MD								
April - November 2010	\$75,114,969	13,438	-	605,589	2,133,286	\$124.04	\$5,589.74	\$0.00
April - November 2011	\$80,889,009	16,096	-	694,335	2,377,352	\$116.50	\$5,025.41	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$7,929,954	44,525	-	319,211	422,449	\$24.84	\$170.62	\$0.00
April - November 2011	\$7,685,689	44,313	-	304,603	405,745	\$25.23	\$166.67	\$0.00
Totals								
Total: Capital District 2010	\$307,639,286	N/A	N/A	5,551,490	15,811,519	\$55.42	N/A	N/A
Total: Capital District 2011	\$350,229,205	N/A	N/A	5,797,074	19,662,277	\$60.41	N/A	N/A

**Medicaid Category of Service Spending
Service County: Central
April - November 2011**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$55,140,725	4,945	-	209,073	953,503	\$263.74	\$11,150.80	\$0.00
April - November 2011	\$61,127,459	4,788	-	345,341	992,193	\$177.01	\$12,766.80	\$0.00
Non-Institutional LTC								
April - November 2010	\$11,450,527	4,304	-	306,021	2,267,999	\$37.42	\$2,660.44	\$0.00
April - November 2011	\$11,619,551	3,703	-	288,644	2,386,360	\$40.26	\$3,137.87	\$0.00
Inpatient								
April - November 2010	\$18,058,416	15,137	-	19,513	82,033	\$925.46	\$1,114.27	\$0.00
April - November 2011	\$22,164,548	15,264	-	19,789	97,918	\$1,120.04	\$1,366.58	\$0.00
Clinic								
April - November 2010	\$7,290,383	48,435	-	307,773	368,938	\$23.69	\$147.39	\$0.00
April - November 2011	\$8,296,339	43,361	-	331,754	387,882	\$25.01	\$187.63	\$0.00
Family Health Plus								
April - November 2010	\$11,268,098	16,052	-	80,711	80,711	\$139.61	\$701.97	\$0.00
April - November 2011	\$13,063,874	15,983	-	93,048	93,048	\$140.40	\$817.36	\$0.00
Medicaid Managed Care								
April - November 2010	\$39,761,068	86,895	-	545,534	545,534	\$72.88	\$457.58	\$0.00
April - November 2011	\$50,968,811	103,257	-	697,235	697,235	\$73.10	\$493.61	\$0.00
Non-Institutional								
April - November 2010	\$32,555,373	100,073	99,510	2,222,038	3,825,801	\$14.65	\$122.76	\$207.39
April - November 2011	\$32,864,313	107,264	102,913	2,221,632	4,220,162	\$14.79	\$116.90	\$201.26
Other State Agency / MD								
April - November 2010	\$36,438,748	7,923	-	367,857	1,547,289	\$99.06	\$4,599.11	\$0.00
April - November 2011	\$36,769,872	8,676	-	441,684	1,840,837	\$83.25	\$4,238.11	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$7,611,701	40,614	-	220,538	297,080	\$34.51	\$177.58	\$0.00
April - November 2011	\$6,649,201	36,740	-	235,680	265,655	\$28.21	\$172.20	\$0.00
Totals								
Total: Central 2010	\$219,575,039	N/A	N/A	4,279,058	9,968,887	\$51.31	N/A	N/A
Total: Central 2011	\$243,523,968	N/A	N/A	4,674,807	10,981,290	\$52.09	N/A	N/A

**Medicaid Category of Service Spending
Service County: Finger Lakes
April - November 2011**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$93,340,968	7,973	-	284,854	1,510,882	\$327.68	\$11,707.13	\$0.00
April - November 2011	\$114,765,247	7,892	-	301,932	1,580,964	\$380.10	\$14,541.97	\$0.00
Non-Institutional LTC								
April - November 2010	\$32,653,124	6,656	-	651,138	3,608,968	\$50.15	\$4,905.82	\$0.00
April - November 2011	\$30,708,786	6,866	-	644,173	3,493,299	\$47.67	\$4,472.59	\$0.00
Inpatient								
April - November 2010	\$28,563,141	19,975	-	23,875	99,779	\$1,196.36	\$1,337.06	\$0.00
April - November 2011	\$30,002,951	20,687	-	25,804	108,744	\$1,162.72	\$1,365.34	\$0.00
Clinic								
April - November 2010	\$11,447,620	72,096	-	467,457	533,479	\$24.49	\$157.24	\$0.00
April - November 2011	\$9,536,338	73,238	-	441,943	1,008,838	\$21.58	\$129.83	\$0.00
Family Health Plus								
April - November 2010	\$13,925,722	24,178	-	107,740	107,740	\$129.25	\$575.97	\$0.00
April - November 2011	\$16,900,387	20,555	-	119,074	119,074	\$141.93	\$822.20	\$0.00
Medicaid Managed Care								
April - November 2010	\$62,652,784	144,814	-	882,400	882,400	\$71.00	\$432.64	\$0.00
April - November 2011	\$73,322,787	145,260	-	967,196	967,196	\$75.81	\$504.77	\$0.00
Non-Institutional								
April - November 2010	\$47,153,175	120,200	135,730	3,041,356	5,674,345	\$15.50	\$154.17	\$213.47
April - November 2011	\$46,881,574	128,722	137,812	3,019,544	5,986,302	\$15.53	\$151.75	\$201.09
Other State Agency / MD								
April - November 2010	\$68,425,467	15,233	-	637,075	2,257,989	\$107.41	\$4,491.92	\$0.00
April - November 2011	\$69,575,768	17,856	-	781,464	2,645,541	\$89.03	\$3,896.49	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$15,353,903	81,566	-	554,451	608,878	\$27.69	\$177.57	\$0.00
April - November 2011	\$14,579,683	85,479	-	582,979	637,633	\$25.01	\$162.03	\$0.00
Totals								
Total: Finger Lakes 2010	\$373,515,904	N/A	N/A	6,650,346	15,284,459	\$56.16	N/A	N/A
Total: Finger Lakes 2011	\$406,273,521	N/A	N/A	6,884,109	16,547,591	\$59.02	N/A	N/A

Medicaid Category of Service Spending
Service County: Long Island
April - November 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$277,105,862	17,253	-	861,998	3,241,277	\$321.47	\$16,061.31	\$0.00
April - November 2011	\$285,658,408	16,864	-	897,627	3,256,131	\$318.24	\$16,938.95	\$0.00
Non-Institutional LTC								
April - November 2010	\$103,699,602	14,110	-	1,825,728	21,403,005	\$56.80	\$7,349.37	\$0.00
April - November 2011	\$110,409,907	14,485	-	1,938,249	23,073,571	\$56.96	\$7,622.36	\$0.00
Inpatient								
April - November 2010	\$81,984,622	52,582	-	67,654	312,812	\$1,211.82	\$1,460.81	\$0.00
April - November 2011	\$96,113,524	54,221	-	70,856	323,829	\$1,356.46	\$1,673.25	\$0.00
Clinic								
April - November 2010	\$18,721,264	47,625	-	545,935	960,143	\$34.29	\$389.96	\$0.00
April - November 2011	\$17,822,886	43,413	-	551,239	835,398	\$32.33	\$407.75	\$0.00
Family Health Plus								
April - November 2010	\$41,910,525	42,005	-	237,481	237,481	\$176.48	\$997.75	\$0.00
April - November 2011	\$61,829,632	49,477	-	320,597	320,597	\$192.86	\$1,249.66	\$0.00
Medicaid Managed Care								
April - November 2010	\$113,493,940	199,891	-	1,240,808	1,240,808	\$91.47	\$567.78	\$0.00
April - November 2011	\$164,008,542	229,639	-	1,603,729	1,603,729	\$102.27	\$714.20	\$0.00
Non-Institutional								
April - November 2010	\$128,400,996	249,163	241,372	5,920,284	25,643,589	\$21.69	\$188.75	\$344.20
April - November 2011	\$127,502,078	248,725	261,148	5,886,896	25,286,133	\$21.66	\$177.69	\$326.51
Other State Agency / MD								
April - November 2010	\$165,401,398	23,814	-	1,048,195	3,968,068	\$157.80	\$6,945.55	\$0.00
April - November 2011	\$180,738,033	25,710	-	1,160,765	4,472,411	\$155.71	\$7,029.87	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$14,006,940	61,696	-	310,921	913,160	\$45.05	\$215.40	\$0.00
April - November 2011	\$15,302,518	61,133	-	313,648	6,249,218	\$48.79	\$238.05	\$0.00
Totals								
Total: Long Island 2010	\$944,725,149	N/A	N/A	12,059,004	57,920,343	\$78.34	N/A	N/A
Total: Long Island 2011	\$1,059,385,528	N/A	N/A	12,743,606	65,421,016	\$83.13	N/A	N/A

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - November 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$187,041,064	14,142	-	538,231	2,455,947	\$347.51	\$13,225.93	\$0.00
April - November 2011	\$231,492,275	13,584	-	559,031	2,624,471	\$414.10	\$17,041.54	\$0.00
Non-Institutional LTC								
April - November 2010	\$74,958,239	11,577	-	1,427,602	7,180,496	\$52.51	\$6,474.76	\$0.00
April - November 2011	\$78,373,735	11,470	-	1,470,577	7,525,975	\$53.29	\$6,832.93	\$0.00
Inpatient								
April - November 2010	\$76,203,108	32,414	-	50,456	303,016	\$1,510.29	\$2,215.95	\$0.00
April - November 2011	\$80,824,858	30,787	-	48,398	319,430	\$1,670.00	\$2,492.78	\$0.00
Clinic								
April - November 2010	\$32,448,922	127,597	-	1,010,026	1,364,534	\$32.13	\$248.01	\$0.00
April - November 2011	\$36,600,059	150,863	-	1,103,499	1,318,452	\$33.17	\$235.73	\$0.00
Family Health Plus								
April - November 2010	\$33,887,029	36,678	-	200,802	200,802	\$168.76	\$923.91	\$0.00
April - November 2011	\$43,176,664	39,571	-	241,108	241,108	\$179.08	\$1,091.12	\$0.00
Medicaid Managed Care								
April - November 2010	\$126,072,490	234,437	-	1,525,146	1,525,146	\$82.66	\$537.77	\$0.00
April - November 2011	\$153,962,562	251,232	-	1,725,491	1,725,491	\$89.23	\$612.83	\$0.00
Non-Institutional								
April - November 2010	\$96,188,834	275,084	243,125	5,769,763	27,406,821	\$16.67	\$145.17	\$235.06
April - November 2011	\$98,965,236	278,196	252,522	5,841,830	27,718,664	\$16.94	\$148.92	\$232.08
Other State Agency / MD								
April - November 2010	\$183,118,393	24,415	-	1,188,287	5,352,169	\$154.10	\$7,500.24	\$0.00
April - November 2011	\$193,427,761	26,175	-	1,266,523	5,409,482	\$152.72	\$7,389.79	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$17,799,053	59,607	-	478,064	653,931	\$37.23	\$283.30	\$0.00
April - November 2011	\$16,028,122	56,751	-	473,681	623,702	\$33.84	\$269.55	\$0.00
Totals								
Total: Mid-Hudson 2010	\$827,717,132	N/A	N/A	12,188,377	46,442,861	\$67.91	N/A	N/A
Total: Mid-Hudson 2011	\$932,851,272	N/A	N/A	12,730,138	47,506,774	\$73.28	N/A	N/A

**Medicaid Category of Service Spending
Service County: Mohawk Valley
April - November 2011**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$48,536,329	4,457	-	203,838	855,822	\$238.11	\$10,889.91	\$0.00
April - November 2011	\$55,912,133	4,422	-	218,810	904,794	\$255.53	\$12,644.08	\$0.00
Non-Institutional LTC								
April - November 2010	\$9,215,284	2,982	-	276,977	1,106,918	\$33.27	\$3,090.30	\$0.00
April - November 2011	\$8,929,293	2,953	-	256,531	1,048,925	\$34.81	\$3,023.80	\$0.00
Inpatient								
April - November 2010	\$7,126,313	9,720	-	11,460	30,119	\$621.84	\$691.64	\$0.00
April - November 2011	\$7,780,724	8,945	-	10,319	26,253	\$754.02	\$823.12	\$0.00
Clinic								
April - November 2010	\$3,966,244	27,381	-	136,995	179,278	\$28.95	\$144.80	\$0.00
April - November 2011	\$4,412,967	24,049	-	144,793	189,675	\$30.48	\$183.31	\$0.00
Family Health Plus								
April - November 2010	\$9,434,824	13,333	-	68,197	68,197	\$138.35	\$707.63	\$0.00
April - November 2011	\$10,841,309	12,838	-	77,412	77,412	\$140.05	\$844.47	\$0.00
Medicaid Managed Care								
April - November 2010	\$28,821,335	69,553	-	431,155	431,155	\$66.85	\$414.38	\$0.00
April - November 2011	\$35,825,828	73,444	-	494,256	494,256	\$72.48	\$487.80	\$0.00
Non-Institutional								
April - November 2010	\$22,191,945	77,584	75,555	1,494,088	3,035,646	\$14.85	\$78.93	\$216.38
April - November 2011	\$21,698,888	84,733	76,331	1,448,184	3,409,282	\$14.98	\$72.04	\$208.26
Other State Agency / MD								
April - November 2010	\$62,032,671	8,066	-	481,409	1,762,460	\$128.86	\$7,690.64	\$0.00
April - November 2011	\$63,169,834	10,506	-	564,002	1,972,479	\$112.00	\$6,012.74	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$6,195,686	39,695	-	207,599	268,045	\$29.84	\$148.03	\$0.00
April - November 2011	\$5,834,966	38,314	-	192,928	230,948	\$30.24	\$145.38	\$0.00
Totals								
Total: Mohawk Valley 2010	\$197,520,631	N/A	N/A	3,311,718	7,737,640	\$59.64	N/A	N/A
Total: Mohawk Valley 2011	\$214,405,942	N/A	N/A	3,407,235	8,354,023	\$62.93	N/A	N/A

**Medicaid Category of Service Spending
Service County: New York City
April - November 2011**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$904,549,382	56,078	-	2,783,086	9,561,796	\$325.02	\$16,130.20	\$0.00
April - November 2011	\$939,453,128	55,265	-	2,918,232	9,694,657	\$321.93	\$16,999.06	\$0.00
Non-Institutional LTC								
April - November 2010	\$1,003,355,272	104,889	-	16,785,693	130,384,591	\$59.77	\$9,565.88	\$0.00
April - November 2011	\$919,924,046	103,579	-	16,289,447	121,041,733	\$56.47	\$8,881.38	\$0.00
Inpatient								
April - November 2010	\$734,442,087	321,373	-	433,565	1,958,480	\$1,693.96	\$2,130.82	\$0.00
April - November 2011	\$707,916,050	321,263	-	434,234	1,926,927	\$1,630.26	\$2,071.10	\$0.00
Clinic								
April - November 2010	\$180,420,232	542,618	-	5,568,603	8,060,651	\$32.40	\$323.47	\$0.00
April - November 2011	\$172,004,484	535,662	-	5,558,939	6,672,617	\$30.94	\$312.65	\$0.00
Family Health Plus								
April - November 2010	\$270,964,170	350,663	-	2,062,482	2,062,482	\$131.38	\$772.72	\$0.00
April - November 2011	\$327,833,168	371,838	-	2,247,766	2,247,766	\$145.85	\$881.66	\$0.00
Medicaid Managed Care								
April - November 2010	\$1,448,298,314	2,366,472	-	16,426,859	16,426,859	\$88.17	\$612.01	\$0.00
April - November 2011	\$1,885,312,023	2,476,789	-	17,572,168	17,572,168	\$107.29	\$761.19	\$0.00
Non-Institutional								
April - November 2010	\$831,736,472	1,008,261	2,059,732	48,209,418	112,961,044	\$17.25	\$232.15	\$295.50
April - November 2011	\$792,478,923	1,051,690	2,056,594	45,989,586	116,205,769	\$17.23	\$211.32	\$283.41
Other State Agency / MD								
April - November 2010	\$393,807,531	73,757	-	2,677,793	12,804,108	\$147.06	\$5,339.26	\$0.00
April - November 2011	\$463,000,120	115,306	-	3,025,908	14,261,856	\$153.01	\$4,015.40	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$152,261,695	573,611	-	3,577,472	4,554,764	\$42.56	\$249.78	\$0.00
April - November 2011	\$135,011,094	545,412	-	3,677,885	24,529,477	\$36.71	\$234.36	\$0.00
Totals								
Total: New York City 2010	\$5,919,835,155	N/A	N/A	98,524,971	298,774,775	\$60.08	N/A	N/A
Total: New York City 2011	\$6,342,933,036	N/A	N/A	97,714,165	314,152,970	\$64.91	N/A	N/A

Medicaid Category of Service Spending
Service County: No Service County & Out of State
April - November 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$43,571,369	2,055	-	50,969	421,449	\$854.86	\$21,202.61	\$0.00
April - November 2011	\$44,954,823	2,039	-	49,188	424,075	\$913.94	\$22,047.49	\$0.00
Non-Institutional LTC								
April - November 2010	-\$14,437	75	-	47	(1,323)	-\$307.17	-\$192.49	\$0.00
April - November 2011	-\$3,480	65	-	173	179	-\$20.12	-\$53.54	\$0.00
Inpatient								
April - November 2010	\$8,001,906	3,824	-	4,436	18,363	\$1,803.89	\$2,092.59	\$0.00
April - November 2011	\$7,891,709	3,423	-	3,988	18,697	\$1,978.86	\$2,305.49	\$0.00
Clinic								
April - November 2010	\$91,602	812	-	3,175	23,910	\$28.85	\$112.81	\$0.00
April - November 2011	\$72,612	562	-	2,323	13,947	\$31.26	\$129.20	\$0.00
Non-Institutional								
April - November 2010	\$28,364,990	183,308	10,826	1,159,584	8,334,696	\$24.46	\$56.44	\$1,737.08
April - November 2011	\$29,961,953	177,805	13,135	1,122,894	10,653,695	\$26.68	\$56.33	\$1,588.72
Other State Agency / MD								
April - November 2010	\$88,705	117	-	898	1,135	\$98.78	\$758.16	\$0.00
April - November 2011	\$52,023	131	-	790	790	\$65.85	\$397.12	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$1,016,669	11,715	-	29,652	41,559	\$34.27	\$86.75	\$0.00
April - November 2011	\$1,015,052	10,751	-	25,906	35,182	\$39.18	\$94.40	\$0.00
Totals								
Total: No Svc Cty/OOS 2010	\$81,120,804	N/A	N/A	1,248,761	8,839,789	\$64.96	N/A	N/A
Total: No Svc Cty/OOS 2011	\$83,944,692	N/A	N/A	1,205,262	11,146,564	\$69.65	N/A	N/A

Medicaid Category of Service Spending
Service County: North Country
April - November 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$29,685,990	2,824	-	93,096	529,639	\$318.88	\$10,512.04	\$0.00
April - November 2011	\$33,380,317	2,716	-	101,654	507,426	\$328.37	\$12,290.25	\$0.00
Non-Institutional LTC								
April - November 2010	\$8,952,092	2,964	-	294,685	1,657,701	\$30.38	\$3,020.27	\$0.00
April - November 2011	\$8,792,695	2,979	-	291,802	1,631,110	\$30.13	\$2,951.56	\$0.00
Inpatient								
April - November 2010	\$9,366,459	8,120	-	13,977	53,647	\$670.13	\$1,093.04	\$0.00
April - November 2011	\$11,086,282	7,653	-	14,322	53,435	\$774.07	\$1,378.68	\$0.00
Clinic								
April - November 2010	\$3,621,153	24,667	-	121,799	140,808	\$29.73	\$146.31	\$0.00
April - November 2011	\$3,271,962	23,570	-	125,909	133,621	\$25.99	\$138.65	\$0.00
Family Health Plus								
April - November 2010	\$6,949,346	9,577	-	45,794	45,794	\$151.75	\$725.63	\$0.00
April - November 2011	\$7,766,219	9,111	-	53,987	53,987	\$143.85	\$852.40	\$0.00
Medicaid Managed Care								
April - November 2010	\$1,463,568	3,574	-	20,559	20,559	\$71.19	\$409.50	\$0.00
April - November 2011	\$3,859,731	10,560	-	53,760	53,760	\$71.80	\$365.50	\$0.00
Non-Institutional								
April - November 2010	\$20,931,197	70,695	53,977	1,377,991	2,153,171	\$15.19	\$114.19	\$242.42
April - November 2011	\$20,930,376	73,243	57,182	1,400,539	2,125,355	\$14.94	\$105.99	\$234.19
Other State Agency / MD								
April - November 2010	\$41,081,585	6,235	-	312,343	1,329,338	\$131.53	\$6,588.87	\$0.00
April - November 2011	\$41,157,180	7,354	-	382,555	1,468,358	\$107.59	\$5,596.57	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$7,204,168	41,120	-	226,392	249,659	\$31.82	\$166.30	\$0.00
April - November 2011	\$7,241,724	41,052	-	210,029	255,033	\$34.48	\$167.72	\$0.00
Totals								
Total: North Country 2010	\$129,255,558	N/A	N/A	2,506,636	6,180,315	\$51.57	N/A	N/A
Total: North Country 2011	\$137,486,486	N/A	N/A	2,634,557	6,282,084	\$52.19	N/A	N/A

Medicaid Category of Service Spending
Service County: Southern Tier
April - November 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$52,588,030	4,734	-	108,088	913,716	\$486.53	\$11,108.58	\$0.00
April - November 2011	\$60,743,710	4,656	-	108,995	935,253	\$557.31	\$13,046.33	\$0.00
Non-Institutional LTC								
April - November 2010	\$8,605,201	5,780	-	269,257	1,597,142	\$31.96	\$1,488.79	\$0.00
April - November 2011	\$9,029,470	3,762	-	253,260	1,837,156	\$35.65	\$2,400.18	\$0.00
Inpatient								
April - November 2010	\$11,128,817	10,890	-	12,674	48,961	\$878.08	\$953.20	\$0.00
April - November 2011	\$12,392,442	10,012	-	11,492	44,640	\$1,078.35	\$1,164.29	\$0.00
Clinic								
April - November 2010	\$4,744,129	20,688	-	168,739	225,154	\$28.12	\$229.17	\$0.00
April - November 2011	\$4,291,921	20,471	-	162,839	211,617	\$26.36	\$209.49	\$0.00
Family Health Plus								
April - November 2010	\$10,147,497	13,721	-	67,532	67,532	\$150.26	\$739.56	\$0.00
April - November 2011	\$11,225,836	12,999	-	75,664	75,664	\$148.36	\$863.59	\$0.00
Medicaid Managed Care								
April - November 2010	\$15,161,398	48,646	-	296,868	296,868	\$51.07	\$311.67	\$0.00
April - November 2011	\$18,558,427	53,748	-	331,120	331,120	\$56.05	\$345.29	\$0.00
Non-Institutional								
April - November 2010	\$29,102,895	97,823	82,758	1,857,779	2,603,948	\$15.67	\$117.44	\$216.28
April - November 2011	\$28,343,210	104,407	84,021	1,833,507	2,781,709	\$15.46	\$103.27	\$212.69
Other State Agency / MD								
April - November 2010	\$36,314,633	7,942	-	250,900	955,550	\$144.74	\$4,572.48	\$0.00
April - November 2011	\$37,388,047	10,227	-	331,020	1,017,920	\$112.95	\$3,655.82	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$7,870,127	51,823	-	248,493	326,153	\$31.67	\$144.27	\$0.00
April - November 2011	\$7,403,816	49,884	-	230,287	307,656	\$32.15	\$141.00	\$0.00
Totals								
Total: Southern Tier 2010	\$175,662,727	N/A	N/A	3,280,330	7,035,024	\$53.55	N/A	N/A
Total: Southern Tier 2011	\$189,376,879	N/A	N/A	3,338,184	7,542,735	\$56.73	N/A	N/A

Medicaid Category of Service Spending
Service County: Western
April - November 2011

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
Nursing Homes								
April - November 2010	\$108,442,466	9,589	-	290,291	1,769,363	\$373.56	\$11,309.05	\$0.00
April - November 2011	\$111,267,914	9,120	-	300,558	1,809,945	\$370.20	\$12,200.43	\$0.00
Non-Institutional LTC								
April - November 2010	\$18,024,763	6,568	-	522,522	2,727,729	\$34.50	\$2,744.33	\$0.00
April - November 2011	\$17,640,613	6,011	-	499,754	2,605,216	\$35.30	\$2,934.72	\$0.00
Inpatient								
April - November 2010	\$27,594,253	25,973	-	32,533	148,481	\$848.19	\$996.82	\$0.00
April - November 2011	\$30,696,846	24,123	-	29,850	136,728	\$1,028.37	\$1,201.61	\$0.00
Clinic								
April - November 2010	\$13,946,545	60,729	-	542,549	852,402	\$25.71	\$228.17	\$0.00
April - November 2011	\$14,669,020	62,627	-	560,349	5,631,031	\$26.18	\$232.49	\$0.00
Family Health Plus								
April - November 2010	\$19,212,599	25,727	-	143,403	143,403	\$133.98	\$746.79	\$0.00
April - November 2011	\$23,382,338	28,255	-	164,198	164,198	\$142.40	\$827.55	\$0.00
Medicaid Managed Care								
April - November 2010	\$79,327,954	183,697	-	1,204,275	1,204,275	\$65.87	\$431.84	\$0.00
April - November 2011	\$96,402,415	194,211	-	1,320,240	1,320,240	\$73.02	\$496.38	\$0.00
Non-Institutional								
April - November 2010	\$64,837,087	159,224	173,662	4,110,774	7,361,203	\$15.77	\$145.50	\$243.84
April - November 2011	\$63,114,998	160,527	177,511	3,975,267	7,541,965	\$15.88	\$136.94	\$235.94
Other State Agency / MD								
April - November 2010	\$86,741,184	14,469	-	767,118	2,391,945	\$113.07	\$5,994.97	\$0.00
April - November 2011	\$95,377,602	21,016	-	1,014,257	2,835,112	\$94.04	\$4,538.33	\$0.00
Outpatient/Emergency Room								
April - November 2010	\$10,936,148	71,905	-	378,170	425,713	\$28.92	\$144.04	\$0.00
April - November 2011	\$9,999,056	69,583	-	397,888	437,607	\$25.13	\$136.65	\$0.00
Totals								
Total: Western 2010	\$429,062,999	N/A	N/A	7,991,635	17,024,513	\$53.69	N/A	N/A
Total: Western 2011	\$462,550,802	N/A	N/A	8,262,361	22,482,042	\$55.98	N/A	N/A