

**Medicaid Category of Service Spending**  
**April - March 2011-12**  
**(\$'s in thousands)**

<b>ECONOMIC REGION</b>	<b>2011-12</b>	<b>2010-11</b>	<b>VARIANCE</b>
New York City	\$9,196,860	\$8,810,467	4.4%
Long Island	\$1,481,708	\$1,378,110	7.5%
Mid-Hudson	\$1,356,625	\$1,236,767	9.7%
Western	\$672,947	\$634,033	6.1%
Finger Lakes	\$584,315	\$554,250	5.4%
Capital District	\$501,640	\$464,002	8.1%
Central	\$352,512	\$320,322	10.0%
Mohawk Valley	\$307,548	\$287,440	7.0%
Southern Tier	\$270,274	\$254,124	6.4%
North Country	\$196,443	\$187,600	4.7%
No Svc Cty & Out of State	\$119,506	\$121,720	-1.8%
<b>STATEWIDE TOTAL</b>	<b>\$15,040,379</b>	<b>\$14,248,836</b>	<b>5.6%</b>

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**April - March 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - March 2011-12	\$130,779,003	7,353	-	580,655	2,275,701	\$225.23	\$17,785.80	\$0.00
April - March 2010-11	\$107,695,814	7,362	-	496,396	2,008,764	\$216.96	\$14,628.61	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$25,178,732	5,708	-	726,940	5,891,291	\$34.64	\$4,411.13	\$0.00
April - March 2010-11	\$28,706,293	5,688	-	760,885	5,565,148	\$37.73	\$5,046.82	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$39,311,385	25,726	-	43,740	182,198	\$898.75	\$1,460.24	\$0.00
April - March 2010-11	\$38,704,616	26,401	-	44,707	196,332	\$865.74	\$1,395.31	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$14,129,905	58,578	-	502,581	580,160	\$28.11	\$238.68	\$0.00
April - March 2010-11	\$15,474,934	59,142	-	540,889	636,258	\$28.61	\$258.29	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$22,478,195	19,094	-	149,408	149,408	\$150.45	\$1,177.24	\$0.00
April - March 2010-11	\$17,496,588	18,395	-	135,960	135,960	\$128.69	\$951.16	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$87,390,426	122,111	-	1,072,107	1,072,107	\$81.51	\$715.66	\$0.00
April - March 2010-11	\$70,671,398	111,835	-	1,012,718	1,012,718	\$69.78	\$631.93	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$55,700,719	149,105	127,593	3,599,367	15,248,157	\$15.48	\$165.44	\$247.70
April - March 2010-11	\$65,172,092	137,258	133,459	3,987,626	10,534,094	\$16.34	\$176.08	\$311.75
<b>Other State Agency / MD</b>								
April - March 2011-12	\$115,436,710	18,133	-	1,062,998	3,509,883	\$108.60	\$6,366.11	\$0.00
April - March 2010-11	\$108,428,308	14,771	-	889,856	3,143,253	\$121.85	\$7,340.62	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$11,234,505	53,685	-	435,714	573,942	\$25.78	\$201.17	\$0.00
April - March 2010-11	\$11,652,163	54,316	-	461,391	602,912	\$25.25	\$205.31	\$0.00
<b>Totals</b>								
<b>Total: Capital District 2011-12</b>	<b>\$501,639,580</b>	<b>N/A</b>	<b>N/A</b>	<b>8,173,510</b>	<b>29,482,846</b>	<b>\$61.37</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Capital District 2010-11</b>	<b>\$464,002,206</b>	<b>N/A</b>	<b>N/A</b>	<b>8,330,428</b>	<b>23,835,440</b>	<b>\$55.70</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending  
Service County: Central  
April - March 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - March 2011-12	\$86,537,879	5,319	-	505,370	1,474,256	\$171.24	\$16,269.58	\$0.00
April - March 2010-11	\$81,979,096	5,508	-	330,473	1,403,228	\$248.07	\$14,883.64	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$16,058,721	4,122	-	435,763	3,541,823	\$36.85	\$3,895.86	\$0.00
April - March 2010-11	\$16,830,057	4,922	-	447,636	3,379,323	\$37.60	\$3,419.35	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$30,479,855	20,847	-	28,507	136,686	\$1,069.21	\$1,376.21	\$0.00
April - March 2010-11	\$25,144,303	21,538	-	27,877	106,403	\$901.97	\$1,082.80	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$11,318,653	50,738	-	468,248	550,857	\$24.17	\$218.50	\$0.00
April - March 2010-11	\$10,563,581	55,430	-	444,582	521,059	\$23.76	\$186.56	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$20,685,993	18,193	-	138,876	138,876	\$148.95	\$1,137.03	\$0.00
April - March 2010-11	\$16,826,203	18,344	-	120,443	120,443	\$139.70	\$917.26	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$83,825,935	114,740	-	1,062,778	1,062,778	\$78.87	\$730.57	\$0.00
April - March 2010-11	\$59,768,838	98,254	-	822,593	822,593	\$72.66	\$608.31	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$40,922,914	129,246	108,638	2,873,497	6,252,787	\$14.24	\$139.65	\$214.14
April - March 2010-11	\$49,010,045	123,713	115,147	3,310,868	5,676,674	\$14.80	\$148.52	\$269.30
<b>Other State Agency / MD</b>								
April - March 2011-12	\$52,824,493	10,474	-	660,584	2,684,625	\$79.97	\$5,043.39	\$0.00
April - March 2010-11	\$49,133,850	8,452	-	534,539	2,263,949	\$91.92	\$5,813.28	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$9,857,966	44,349	-	338,646	380,485	\$29.11	\$211.87	\$0.00
April - March 2010-11	\$11,065,685	51,081	-	326,881	435,806	\$33.85	\$205.10	\$0.00
<b>Totals</b>								
<b>Total: Central 2011-12</b>	<b>\$352,512,409</b>	<b>N/A</b>	<b>N/A</b>	<b>6,512,269</b>	<b>16,223,173</b>	<b>\$54.13</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Central 2010-11</b>	<b>\$320,321,658</b>	<b>N/A</b>	<b>N/A</b>	<b>6,365,892</b>	<b>14,729,476</b>	<b>\$50.32</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**April - March 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - March 2011-12	\$159,499,927	8,785	-	433,729	2,338,672	\$367.74	\$18,155.94	\$0.00
April - March 2010-11	\$138,721,049	8,863	-	434,167	2,250,307	\$319.51	\$15,651.70	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$38,062,779	7,743	-	930,507	5,108,878	\$40.91	\$4,915.77	\$0.00
April - March 2010-11	\$47,949,789	7,650	-	951,124	5,247,890	\$50.41	\$6,267.95	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$43,250,424	28,056	-	37,064	157,090	\$1,166.91	\$1,451.39	\$0.00
April - March 2010-11	\$42,507,332	28,004	-	35,867	150,344	\$1,185.14	\$1,419.62	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$14,890,199	90,302	-	649,102	1,559,708	\$22.94	\$163.72	\$0.00
April - March 2010-11	\$17,018,690	84,772	-	690,004	1,145,867	\$24.66	\$198.78	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$27,134,393	23,119	-	179,079	179,079	\$151.52	\$1,173.68	\$0.00
April - March 2010-11	\$21,341,762	27,009	-	161,032	161,032	\$132.53	\$790.17	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$120,987,677	159,433	-	1,476,610	1,476,610	\$81.94	\$758.86	\$0.00
April - March 2010-11	\$95,645,598	156,726	-	1,327,854	1,327,854	\$72.03	\$610.27	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$59,190,493	154,102	144,938	3,871,638	8,776,683	\$15.29	\$182.74	\$216.54
April - March 2010-11	\$70,539,876	148,181	155,392	4,534,252	8,254,213	\$15.56	\$185.71	\$278.79
<b>Other State Agency / MD</b>								
April - March 2011-12	\$100,691,125	22,052	-	1,230,573	3,880,119	\$81.82	\$4,566.08	\$0.00
April - March 2010-11	\$98,330,269	16,250	-	929,776	3,306,193	\$105.76	\$6,051.09	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$20,608,344	97,765	-	793,733	880,948	\$25.96	\$200.31	\$0.00
April - March 2010-11	\$22,195,831	95,633	-	811,995	900,866	\$27.33	\$219.12	\$0.00
<b>Totals</b>								
<b>Total: Finger Lakes 2011-12</b>	<b>\$584,315,361</b>	<b>N/A</b>	<b>N/A</b>	<b>9,602,035</b>	<b>24,357,787</b>	<b>\$60.85</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Finger Lakes 2010-11</b>	<b>\$554,250,196</b>	<b>N/A</b>	<b>N/A</b>	<b>9,876,071</b>	<b>22,744,566</b>	<b>\$56.12</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**April - March 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - March 2011-12	\$414,327,686	18,666	-	1,314,998	4,765,627	\$315.08	\$22,196.92	\$0.00
April - March 2010-11	\$412,779,475	19,339	-	1,276,791	4,775,430	\$323.29	\$21,344.41	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$143,652,833	16,073	-	2,820,167	33,619,201	\$50.94	\$8,937.52	\$0.00
April - March 2010-11	\$153,914,660	15,888	-	2,701,327	31,845,157	\$56.98	\$9,687.48	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$110,810,008	62,388	-	85,781	384,380	\$1,291.78	\$1,678.54	\$0.00
April - March 2010-11	\$97,630,269	62,929	-	85,174	382,346	\$1,146.24	\$1,458.01	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$25,858,988	50,992	-	785,026	1,126,788	\$32.94	\$503.98	\$0.00
April - March 2010-11	\$27,176,264	55,095	-	805,462	1,399,002	\$33.74	\$489.19	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$95,150,988	55,471	-	475,306	475,306	\$200.19	\$1,715.33	\$0.00
April - March 2010-11	\$63,119,056	48,610	-	359,058	359,058	\$175.79	\$1,298.48	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$258,180,448	256,856	-	2,386,306	2,386,306	\$108.19	\$1,005.16	\$0.00
April - March 2010-11	\$175,504,519	224,189	-	1,900,586	1,900,586	\$92.34	\$782.84	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$161,729,963	290,446	276,616	7,769,531	35,357,575	\$20.82	\$218.23	\$363.50
April - March 2010-11	\$193,927,003	299,260	287,391	8,776,485	38,482,706	\$22.10	\$228.95	\$442.96
<b>Other State Agency / MD</b>								
April - March 2011-12	\$255,672,788	28,179	-	1,765,294	6,364,455	\$144.83	\$9,073.17	\$0.00
April - March 2010-11	\$237,515,774	25,294	-	1,531,159	5,761,035	\$155.12	\$9,390.20	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$16,324,348	65,335	-	371,136	510,543	\$43.98	\$238.37	\$0.00
April - March 2010-11	\$16,543,259	67,524	-	388,393	575,250	\$42.59	\$232.82	\$0.00
<b>Totals</b>								
<b>Total: Long Island 2011-12</b>	<b>\$1,481,708,050</b>	<b>N/A</b>	<b>N/A</b>	<b>17,773,545</b>	<b>84,990,181</b>	<b>\$83.37</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Long Island 2010-11</b>	<b>\$1,378,110,279</b>	<b>N/A</b>	<b>N/A</b>	<b>17,824,435</b>	<b>85,480,569</b>	<b>\$77.32</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**April - March 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - March 2011-12	\$343,878,410	15,329	-	834,963	3,922,550	\$411.85	\$22,433.19	\$0.00
April - March 2010-11	\$296,370,782	15,784	-	802,491	3,672,121	\$369.31	\$18,776.66	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$102,277,482	12,810	-	2,166,874	11,163,893	\$47.20	\$7,984.19	\$0.00
April - March 2010-11	\$111,149,256	12,881	-	2,120,235	10,688,088	\$52.42	\$8,628.93	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$123,149,769	42,275	-	71,055	464,820	\$1,733.16	\$2,763.88	\$0.00
April - March 2010-11	\$112,270,739	44,273	-	73,533	448,576	\$1,526.81	\$2,391.11	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$51,688,596	174,795	-	1,585,930	1,802,952	\$32.59	\$287.14	\$0.00
April - March 2010-11	\$46,992,881	151,822	-	1,486,597	2,003,546	\$31.61	\$301.54	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$67,306,714	43,600	-	360,575	360,575	\$186.66	\$1,543.73	\$0.00
April - March 2010-11	\$50,723,412	42,138	-	300,694	300,694	\$168.69	\$1,203.75	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$243,656,243	276,949	-	2,603,122	2,603,122	\$93.60	\$879.79	\$0.00
April - March 2010-11	\$189,201,153	255,351	-	2,272,477	2,272,477	\$83.26	\$740.95	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$126,084,548	347,657	264,023	7,838,131	40,703,658	\$16.09	\$172.68	\$254.65
April - March 2010-11	\$144,005,745	342,510	283,675	8,527,522	40,773,084	\$16.89	\$172.05	\$303.10
<b>Other State Agency / MD</b>								
April - March 2011-12	\$274,969,210	28,562	-	1,876,857	7,902,648	\$146.51	\$9,627.10	\$0.00
April - March 2010-11	\$260,807,480	26,008	-	1,707,720	7,800,947	\$152.72	\$10,027.97	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$23,613,848	68,676	-	683,058	880,247	\$34.57	\$328.67	\$0.00
April - March 2010-11	\$25,245,258	72,773	-	664,070	923,251	\$38.02	\$329.03	\$0.00
<b>Totals</b>								
<b>Total: Mid-Hudson 2011-12</b>	<b>\$1,356,624,820</b>	<b>N/A</b>	<b>N/A</b>	<b>18,020,565</b>	<b>69,804,464</b>	<b>\$75.28</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Mid-Hudson 2010-11</b>	<b>\$1,236,766,706</b>	<b>N/A</b>	<b>N/A</b>	<b>17,955,339</b>	<b>68,882,784</b>	<b>\$68.88</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**April - March 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - March 2011-12	\$78,921,369	4,943	-	319,597	1,303,127	\$246.94	\$15,966.29	\$0.00
April - March 2010-11	\$69,524,802	4,963	-	305,525	1,253,387	\$227.56	\$14,008.62	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$10,635,841	3,301	-	388,291	1,492,273	\$27.39	\$3,222.01	\$0.00
April - March 2010-11	\$13,593,602	3,343	-	401,392	1,618,390	\$33.87	\$4,066.29	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$10,665,382	12,244	-	14,991	38,900	\$711.45	\$824.11	\$0.00
April - March 2010-11	\$10,546,852	12,993	-	16,160	42,589	\$652.65	\$765.23	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$6,139,205	28,133	-	202,648	258,935	\$30.29	\$217.99	\$0.00
April - March 2010-11	\$5,841,868	31,560	-	200,703	264,367	\$29.11	\$185.04	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$16,937,880	14,281	-	114,327	114,327	\$148.15	\$1,186.04	\$0.00
April - March 2010-11	\$14,210,161	15,181	-	101,871	101,871	\$139.49	\$936.05	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$58,164,895	81,091	-	747,013	747,013	\$77.86	\$717.28	\$0.00
April - March 2010-11	\$43,461,053	76,666	-	645,968	645,968	\$67.28	\$566.89	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$26,637,980	105,327	80,138	1,865,280	5,073,840	\$14.28	\$86.42	\$222.65
April - March 2010-11	\$33,366,663	95,201	86,855	2,218,807	4,618,935	\$15.04	\$95.83	\$282.55
<b>Other State Agency / MD</b>								
April - March 2011-12	\$91,343,515	11,839	-	835,361	2,916,556	\$109.35	\$7,715.48	\$0.00
April - March 2010-11	\$88,383,965	8,473	-	701,884	2,615,400	\$125.92	\$10,431.25	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$8,101,613	44,803	-	264,363	319,498	\$30.65	\$172.53	\$0.00
April - March 2010-11	\$8,511,198	47,121	-	295,538	380,317	\$28.80	\$171.32	\$0.00
<b>Totals</b>								
<b>Total: Mohawk Valley 2011-12</b>	<b>\$307,547,680</b>	<b>N/A</b>	<b>N/A</b>	<b>4,751,871</b>	<b>12,264,469</b>	<b>\$64.72</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Mohawk Valley 2010-11</b>	<b>\$287,440,164</b>	<b>N/A</b>	<b>N/A</b>	<b>4,887,848</b>	<b>11,541,224</b>	<b>\$58.81</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**April - March 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - March 2011-12	\$1,359,703,996	61,762	-	4,265,740	14,188,488	\$318.75	\$22,015.22	\$0.00
April - March 2010-11	\$1,334,159,921	62,913	-	4,082,856	14,045,642	\$326.77	\$21,206.43	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$1,223,998,625	112,358	-	23,059,049	169,109,115	\$53.08	\$10,893.74	\$0.00
April - March 2010-11	\$1,480,300,186	114,184	-	24,639,079	191,941,074	\$60.08	\$12,964.16	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$1,084,575,013	448,732	-	646,930	2,864,773	\$1,676.50	\$2,269.49	\$0.00
April - March 2010-11	\$1,094,687,722	454,142	-	655,305	2,977,403	\$1,670.50	\$2,248.47	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$250,297,760	636,378	-	8,373,535	9,256,435	\$29.89	\$382.84	\$0.00
April - March 2010-11	\$261,108,523	634,994	-	8,041,579	11,486,737	\$32.47	\$400.04	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$513,502,338	420,548	-	3,295,745	3,295,745	\$155.81	\$1,221.03	\$0.00
April - March 2010-11	\$397,874,567	396,014	-	3,034,474	3,034,474	\$131.12	\$1,004.70	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$2,977,610,814	2,692,012	-	25,852,163	25,852,163	\$115.18	\$1,106.09	\$0.00
April - March 2010-11	\$2,195,171,323	2,548,505	-	24,147,061	24,147,061	\$90.91	\$861.36	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$925,266,468	1,238,370	2,111,629	57,057,122	162,313,079	\$16.22	\$253.61	\$295.26
April - March 2010-11	\$1,236,623,111	1,204,595	2,347,980	71,421,672	167,882,522	\$17.31	\$281.71	\$386.37
<b>Other State Agency / MD</b>								
April - March 2011-12	\$663,093,749	147,826	-	4,491,603	21,120,780	\$147.63	\$4,485.64	\$0.00
April - March 2010-11	\$594,281,809	127,688	-	4,032,839	19,500,916	\$147.36	\$4,654.17	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$198,810,962	669,969	-	5,350,608	43,571,708	\$37.16	\$280.73	\$0.00
April - March 2010-11	\$216,260,249	699,800	-	5,164,761	14,031,126	\$41.87	\$290.78	\$0.00
<b>Totals</b>								
<b>Total: New York City 2011-12</b>	<b>\$9,196,859,725</b>	<b>N/A</b>	<b>N/A</b>	<b>132,392,495</b>	<b>451,572,286</b>	<b>\$69.47</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: New York City 2010-11</b>	<b>\$8,810,467,411</b>	<b>N/A</b>	<b>N/A</b>	<b>145,219,626</b>	<b>449,046,956</b>	<b>\$60.67</b>	<b>N/A</b>	<b>N/A</b>



**Medicaid Category of Service Spending**  
**Service County: No Service County & Out of State**  
**April - March 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - March 2011-2012	\$66,085,134	2,147	-	71,664	614,905	\$854.86	\$30,780.22	\$0.00
April - March 2010-2011	\$64,625,335	2,181	-	75,735	624,969	\$913.94	\$29,631.06	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-2012	-\$13,054	91	-	116	(490)	-\$307.17	-\$143.45	\$0.00
April - March 2010-2011	-\$11,559	112	-	632	(350)	-\$20.12	-\$103.21	\$0.00
<b>Inpatient</b>								
April - March 2011-2012	\$11,919,750	4,848	-	5,931	27,431	\$1,803.89	\$2,458.69	\$0.00
April - March 2010-2011	\$12,875,667	5,368	-	6,518	28,661	\$1,978.86	\$2,398.63	\$0.00
<b>Clinic</b>								
April - March 2011-2012	\$85,521	622	-	2,807	14,162	\$28.85	\$137.49	\$0.00
April - March 2010-2011	\$119,762	906	-	4,380	36,641	\$31.26	\$132.19	\$0.00
<b>Non-Institutional</b>								
April - March 2011-2012	\$39,911,536	227,096	15,086	1,599,884	14,700,786	\$24.46	\$64.02	\$1,749.16
April - March 2010-2011	\$42,358,922	232,282	13,065	1,641,432	11,825,027	\$26.68	\$64.34	\$2,170.64
<b>Other State Agency / MD</b>								
April - March 2011-2012	\$91,559	138	-	1,384	1,384	\$98.78	\$663.47	\$0.00
April - March 2010-2011	\$118,322	131	-	1,283	1,544	\$65.85	\$903.22	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-2012	\$1,425,793	13,680	-	34,959	46,550	\$34.27	\$104.21	\$0.00
April - March 2010-2011	\$1,633,230	15,353	-	43,033	57,072	\$39.18	\$106.35	\$0.00
<b>Totals</b>								
<b>Total: No Svc Cty/OOS 2011-12</b>	<b>\$119,506,239</b>	<b>N/A</b>	<b>N/A</b>	<b>1,716,745</b>	<b>15,404,729</b>	<b>\$69.61</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: No Svc Cty/OOS 2010-11</b>	<b>\$121,719,679</b>	<b>N/A</b>	<b>N/A</b>	<b>1,773,013</b>	<b>12,573,564</b>	<b>\$68.65</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**April - March 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - March 2011-12	\$46,901,733	3,003	-	149,114	754,473	\$314.54	\$15,618.29	\$0.00
April - March 2010-11	\$44,201,018	3,158	-	137,119	776,271	\$322.36	\$13,996.52	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$11,291,310	3,346	-	418,677	2,358,022	\$26.97	\$3,374.57	\$0.00
April - March 2010-11	\$12,792,876	3,325	-	426,749	2,412,511	\$29.98	\$3,847.48	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$16,065,833	10,374	-	19,780	77,476	\$812.23	\$1,473.83	\$0.00
April - March 2010-11	\$14,613,497	11,219	-	20,696	77,825	\$706.10	\$1,234.95	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$4,412,058	27,469	-	168,622	184,531	\$26.17	\$160.38	\$0.00
April - March 2010-11	\$5,030,567	29,115	-	172,974	198,590	\$29.08	\$172.06	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$11,828,546	10,297	-	77,959	77,959	\$151.73	\$1,148.74	\$0.00
April - March 2010-11	\$10,147,820	10,902	-	66,068	66,068	\$153.60	\$930.82	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$7,465,423	14,758	-	97,057	97,057	\$76.92	\$505.86	\$0.00
April - March 2010-11	\$2,420,736	5,282	-	34,463	34,463	\$70.24	\$458.30	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$29,335,462	83,643	63,139	1,972,711	3,175,996	\$14.87	\$134.08	\$290.87
April - March 2010-11	\$31,532,124	85,006	62,644	2,067,919	3,137,068	\$15.25	\$142.12	\$314.09
<b>Other State Agency / MD</b>								
April - March 2011-12	\$58,485,959	8,018	-	567,367	2,113,884	\$103.08	\$7,294.33	\$0.00
April - March 2010-11	\$56,343,500	6,670	-	464,294	1,979,859	\$121.35	\$8,447.30	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$10,656,789	47,562	-	293,550	357,577	\$36.30	\$213.22	\$0.00
April - March 2010-11	\$10,518,122	48,459	-	324,854	365,801	\$32.38	\$205.67	\$0.00
<b>Totals</b>								
<b>Total: North Country 2011-12</b>	<b>\$196,443,113</b>	<b>N/A</b>	<b>N/A</b>	<b>3,764,837</b>	<b>9,196,975</b>	<b>\$52.18</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: North Country 2010-11</b>	<b>\$187,600,260</b>	<b>N/A</b>	<b>N/A</b>	<b>3,715,136</b>	<b>9,048,455</b>	<b>\$50.50</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**April - March 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - March 2011-12	\$83,686,118	5,131	-	160,305	1,367,381	\$522.04	\$16,309.90	\$0.00
April - March 2010-11	\$75,519,810	5,320	-	159,746	1,346,745	\$472.75	\$14,195.45	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$12,027,573	4,252	-	364,445	2,672,229	\$33.00	\$2,828.69	\$0.00
April - March 2010-11	\$12,905,806	6,249	-	390,309	2,461,622	\$33.07	\$2,065.26	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$17,054,314	14,009	-	16,977	63,588	\$1,004.55	\$1,144.10	\$0.00
April - March 2010-11	\$16,649,085	14,842	-	18,193	71,658	\$915.14	\$1,047.22	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$6,192,318	23,922	-	235,519	303,145	\$26.29	\$258.63	\$0.00
April - March 2010-11	\$6,723,726	24,748	-	243,468	323,937	\$27.62	\$271.49	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$17,342,096	14,866	-	110,738	110,738	\$156.60	\$1,166.56	\$0.00
April - March 2010-11	\$14,964,838	15,721	-	99,529	99,529	\$150.36	\$951.90	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$31,173,337	61,424	-	501,133	501,133	\$62.21	\$507.51	\$0.00
April - March 2010-11	\$23,217,883	54,252	-	450,011	450,011	\$51.59	\$427.96	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$38,752,699	123,289	91,976	2,509,718	3,986,705	\$15.44	\$132.12	\$247.97
April - March 2010-11	\$43,129,258	118,729	95,525	2,751,245	3,797,841	\$15.68	\$139.50	\$281.23
<b>Other State Agency / MD</b>								
April - March 2011-12	\$52,845,606	11,086	-	499,170	1,541,940	\$105.87	\$4,766.88	\$0.00
April - March 2010-11	\$49,477,244	8,460	-	360,789	1,368,676	\$137.14	\$5,848.37	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$11,200,256	60,646	-	335,822	462,103	\$33.35	\$175.46	\$0.00
April - March 2010-11	\$11,536,768	62,091	-	361,584	465,415	\$31.91	\$176.33	\$0.00
<b>Totals</b>								
<b>Total: Southern Tier 2011-12</b>	<b>\$270,274,317</b>	<b>N/A</b>	<b>N/A</b>	<b>4,733,827</b>	<b>11,008,962</b>	<b>\$57.09</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Southern Tier 2010-11</b>	<b>\$254,124,418</b>	<b>N/A</b>	<b>N/A</b>	<b>4,834,874</b>	<b>10,385,434</b>	<b>\$52.56</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Western**  
**April - March 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - March 2011-12	\$155,474,864	10,096	-	437,677	2,687,199	\$355.23	\$15,399.65	\$0.00
April - March 2010-11	\$158,736,525	10,802	-	429,225	2,632,872	\$369.82	\$14,695.11	\$0.00
<b>Non-Institutional LTC</b>								
April - March 2011-12	\$24,524,231	6,799	-	720,991	3,789,026	\$34.01	\$3,607.03	\$0.00
April - March 2010-11	\$26,661,667	7,422	-	773,748	4,029,742	\$34.46	\$3,592.25	\$0.00
<b>Inpatient</b>								
April - March 2011-12	\$45,630,226	33,563	-	43,748	202,829	\$1,043.02	\$1,282.68	\$0.00
April - March 2010-11	\$41,295,555	35,383	-	46,833	215,543	\$881.76	\$1,095.77	\$0.00
<b>Clinic</b>								
April - March 2011-12	\$20,378,338	73,158	-	804,841	6,597,436	\$25.32	\$276.61	\$0.00
April - March 2010-11	\$20,183,475	71,458	-	774,956	2,544,475	\$26.04	\$280.59	\$0.00
<b>Family Health Plus</b>								
April - March 2011-12	\$36,836,453	32,455	-	243,892	243,892	\$151.04	\$1,135.00	\$0.00
April - March 2010-11	\$28,833,984	29,866	-	214,747	214,747	\$134.27	\$965.45	\$0.00
<b>Medicaid Managed Care</b>								
April - March 2011-12	\$159,485,428	213,596	-	2,013,572	2,013,572	\$79.21	\$746.67	\$0.00
April - March 2010-11	\$120,138,006	200,622	-	1,808,693	1,808,693	\$66.42	\$598.83	\$0.00
<b>Non-Institutional</b>								
April - March 2011-12	\$79,251,215	191,215	185,587	5,094,586	10,691,733	\$15.56	\$168.11	\$258.05
April - March 2010-11	\$97,744,821	191,710	199,713	6,085,288	10,837,652	\$16.06	\$175.18	\$324.89
<b>Other State Agency / MD</b>								
April - March 2011-12	\$136,701,525	22,583	-	1,488,192	4,196,699	\$91.86	\$6,053.29	\$0.00
April - March 2010-11	\$124,649,549	15,669	-	1,134,853	3,569,547	\$109.84	\$7,955.17	\$0.00
<b>Outpatient/Emergency Room</b>								
April - March 2011-12	\$14,665,020	84,218	-	587,704	680,093	\$24.95	\$165.67	\$0.00
April - March 2010-11	\$15,789,716	86,676	-	558,469	635,260	\$28.27	\$172.47	\$0.00
<b>Totals</b>								
<b>Total: Western 2011-12</b>	<b>\$672,947,300</b>	<b>N/A</b>	<b>N/A</b>	<b>11,435,203</b>	<b>31,102,478</b>	<b>\$58.85</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Western 2010-11</b>	<b>\$634,033,298</b>	<b>N/A</b>	<b>N/A</b>	<b>11,826,812</b>	<b>26,488,532</b>	<b>\$53.61</b>	<b>N/A</b>	<b>N/A</b>