

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$89,999,889	7,004	-	413,994	1,672,803	\$217.39	\$12,849.78	\$0.00
April - January 2011-2012	\$111,303,893	6,913	-	475,888	1,882,448	\$233.89	\$16,100.66	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$24,353,512	5,414	-	642,389	4,712,335	\$37.91	\$4,498.25	\$0.00
April - January 2011-2012	\$20,298,285	5,406	-	606,442	4,865,761	\$33.47	\$3,754.77	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$32,846,379	22,780	-	37,229	165,856	\$882.28	\$1,372.33	\$0.00
April - January 2011-2012	\$33,260,380	22,023	-	36,692	152,787	\$906.47	\$1,442.51	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$13,268,680	54,920	-	454,586	536,779	\$29.19	\$238.56	\$0.00
April - January 2011-2012	\$12,116,336	53,994	-	425,895	493,532	\$28.45	\$222.08	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$14,804,841	17,148	-	115,108	115,108	\$128.62	\$863.36	\$0.00
April - January 2011-2012	\$18,284,884	17,975	-	124,356	124,356	\$147.04	\$1,017.24	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$59,219,522	106,570	-	853,853	853,853	\$69.36	\$555.69	\$0.00
April - January 2011-2012	\$69,317,771	115,461	-	881,416	881,416	\$78.64	\$600.36	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$54,543,036	125,659	124,957	3,366,702	8,755,882	\$16.20	\$161.27	\$278.81
April - January 2011-2012	\$48,925,030	134,716	123,422	3,099,671	12,183,327	\$15.78	\$147.07	\$240.38
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$93,525,606	14,305	-	753,672	2,675,015	\$124.09	\$6,537.97	\$0.00
April - January 2011-2012	\$96,675,060	17,000	-	854,496	2,878,550	\$113.14	\$5,686.77	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$9,922,438	50,045	-	394,858	518,296	\$25.13	\$189.81	\$0.00
April - January 2011-2012	\$9,376,139	48,736	-	365,162	482,909	\$25.68	\$184.85	\$0.00
<b>Totals</b>								
<b>Total: Capital District 2010-11</b>	<b>\$392,483,903</b>	<b>N/A</b>	<b>N/A</b>	<b>7,032,391</b>	<b>20,005,928</b>	<b>\$55.81</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Capital District 2011-12</b>	<b>\$419,557,778</b>	<b>N/A</b>	<b>N/A</b>	<b>6,870,018</b>	<b>23,945,085</b>	<b>\$61.07</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending  
Service County: Central  
April - January 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - January 2010-2011	\$69,662,985	5,241	-	272,455	1,189,637	\$255.69	\$13,291.93	\$0.00
April - January 2011-2012	\$73,868,529	5,036	-	426,464	1,217,573	\$173.21	\$14,668.10	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$14,272,681	4,667	-	380,819	2,863,160	\$37.48	\$3,058.21	\$0.00
April - January 2011-2012	\$12,856,397	3,882	-	360,208	2,903,978	\$35.69	\$3,311.80	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$23,058,605	18,270	-	24,196	101,980	\$952.99	\$1,179.07	\$0.00
April - January 2011-2012	\$25,902,614	17,860	-	23,660	115,894	\$1,094.79	\$1,364.11	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$8,961,309	52,234	-	380,850	452,596	\$23.53	\$167.95	\$0.00
April - January 2011-2012	\$9,745,500	47,405	-	400,509	469,745	\$24.33	\$201.42	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$14,549,589	17,378	-	104,199	104,199	\$139.63	\$837.24	\$0.00
April - January 2011-2012	\$16,833,237	17,018	-	115,646	115,646	\$145.56	\$989.14	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$50,720,973	92,589	-	698,649	698,649	\$72.60	\$547.81	\$0.00
April - January 2011-2012	\$66,683,120	109,312	-	875,454	875,454	\$76.17	\$610.03	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$40,866,038	112,649	107,762	2,787,762	4,760,704	\$14.66	\$136.19	\$240.30
April - January 2011-2012	\$36,420,795	117,638	105,535	2,516,657	5,116,497	\$14.47	\$126.96	\$207.19
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$44,748,655	8,237	-	452,815	1,921,119	\$98.82	\$5,432.64	\$0.00
April - January 2011-2012	\$44,474,858	9,943	-	547,977	2,244,050	\$81.16	\$4,472.98	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$9,455,716	47,144	-	274,628	374,274	\$34.43	\$190.00	\$0.00
April - January 2011-2012	\$8,354,234	40,454	-	287,744	330,223	\$29.03	\$196.84	\$0.00
<b>Totals</b>								
<b>Total: Central 2010-11</b>	<b>\$276,296,551</b>	<b>N/A</b>	<b>N/A</b>	<b>5,376,373</b>	<b>12,466,316</b>	<b>\$51.39</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Central 2011-12</b>	<b>\$295,139,284</b>	<b>N/A</b>	<b>N/A</b>	<b>5,554,319</b>	<b>13,389,060</b>	<b>\$53.14</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$117,475,394	8,418	-	362,544	1,901,780	\$324.03	\$13,955.26	\$0.00
April - January 2011-2012	\$137,035,678	8,346	-	366,811	1,957,689	\$373.59	\$16,419.32	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$40,778,123	7,190	-	808,441	4,480,600	\$50.44	\$5,671.51	\$0.00
April - January 2011-2012	\$31,276,765	7,336	-	778,945	4,237,748	\$40.15	\$4,263.46	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$35,344,798	23,541	-	29,104	123,158	\$1,214.43	\$1,404.29	\$0.00
April - January 2011-2012	\$35,929,102	23,990	-	30,692	131,174	\$1,170.63	\$1,409.84	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$14,224,543	78,676	-	578,195	658,510	\$24.60	\$179.06	\$0.00
April - January 2011-2012	\$12,146,707	82,775	-	545,729	1,236,927	\$22.26	\$145.94	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$17,964,963	25,640	-	136,137	136,137	\$131.96	\$700.66	\$0.00
April - January 2011-2012	\$21,940,127	21,903	-	148,965	148,965	\$147.28	\$1,001.70	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$80,156,013	150,848	-	1,112,256	1,112,256	\$72.07	\$531.37	\$0.00
April - January 2011-2012	\$96,705,262	153,188	-	1,221,400	1,221,400	\$79.18	\$631.28	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$58,926,861	134,627	145,977	3,816,420	6,952,341	\$15.44	\$170.62	\$248.56
April - January 2011-2012	\$52,465,853	141,252	141,107	3,411,691	7,243,977	\$15.38	\$165.91	\$208.25
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$83,649,947	15,879	-	788,620	2,798,728	\$106.07	\$5,267.96	\$0.00
April - January 2011-2012	\$83,350,468	20,997	-	994,293	3,212,100	\$83.83	\$3,969.64	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$18,730,438	89,155	-	685,648	756,996	\$27.32	\$198.31	\$0.00
April - January 2011-2012	\$17,650,310	91,554	-	690,068	753,147	\$25.58	\$183.19	\$0.00
<b>Totals</b>								
<b>Total: Finger Lakes 2010-11</b>	<b>\$467,251,080</b>	<b>N/A</b>	<b>N/A</b>	<b>8,317,365</b>	<b>18,920,506</b>	<b>\$56.18</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Finger Lakes 2011-12</b>	<b>\$488,500,272</b>	<b>N/A</b>	<b>N/A</b>	<b>8,188,594</b>	<b>20,143,127</b>	<b>\$59.66</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**April - January 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - January 2010-2011	\$347,712,441	18,397	-	1,081,704	4,046,145	\$321.45	\$18,900.50	\$0.00
April - January 2011-2012	\$346,908,506	17,726	-	1,093,717	3,961,406	\$317.18	\$19,570.60	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$130,252,182	14,939	-	2,282,139	26,870,302	\$57.07	\$8,718.94	\$0.00
April - January 2011-2012	\$118,453,098	15,178	-	2,341,613	27,959,907	\$50.59	\$7,804.26	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$80,993,447	54,503	-	71,854	320,436	\$1,127.19	\$1,396.89	\$0.00
April - January 2011-2012	\$93,214,666	53,311	-	71,221	318,311	\$1,308.81	\$1,651.59	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$23,005,475	51,676	-	679,271	1,184,206	\$33.87	\$441.53	\$0.00
April - January 2011-2012	\$21,904,308	47,047	-	661,618	971,517	\$33.11	\$462.63	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$54,658,020	46,210	-	311,183	311,183	\$175.65	\$1,182.82	\$0.00
April - January 2011-2012	\$77,935,435	52,443	-	395,316	395,316	\$197.15	\$1,486.10	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$150,540,902	215,697	-	1,647,261	1,647,261	\$91.39	\$697.93	\$0.00
April - January 2011-2012	\$207,827,317	242,352	-	1,967,426	1,967,426	\$105.63	\$857.54	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$162,107,442	279,478	266,138	7,453,529	32,461,771	\$21.75	\$208.66	\$396.69
April - January 2011-2012	\$143,207,133	270,972	268,330	6,774,756	30,161,262	\$21.14	\$194.77	\$344.71
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$204,388,576	24,582	-	1,302,255	4,875,937	\$156.95	\$8,314.56	\$0.00
April - January 2011-2012	\$214,345,350	27,102	-	1,446,553	5,347,337	\$148.18	\$7,908.84	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$14,223,234	61,374	-	337,189	505,965	\$42.18	\$220.31	\$0.00
April - January 2011-2012	\$14,067,475	59,210	-	318,780	450,645	\$44.13	\$226.81	\$0.00
<b>Totals</b>								
<b>Total: Long Island 2010-11</b>	<b>\$1,167,881,719</b>	<b>N/A</b>	<b>N/A</b>	<b>15,166,385</b>	<b>72,223,206</b>	<b>\$77.00</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Long Island 2011-12</b>	<b>\$1,237,863,288</b>	<b>N/A</b>	<b>N/A</b>	<b>15,071,000</b>	<b>71,533,127</b>	<b>\$82.14</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$233,477,126	14,939	-	674,967	3,068,360	\$345.91	\$15,628.70	\$0.00
April - January 2011-2012	\$279,117,389	14,336	-	684,375	3,207,955	\$407.84	\$19,469.68	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$94,288,443	12,272	-	1,794,747	9,065,253	\$52.54	\$7,683.22	\$0.00
April - January 2011-2012	\$83,532,986	12,075	-	1,787,434	9,227,098	\$46.73	\$6,917.85	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$94,740,326	38,522	-	62,242	376,189	\$1,522.13	\$2,318.41	\$0.00
April - January 2011-2012	\$104,906,616	36,282	-	59,044	386,567	\$1,776.75	\$2,741.95	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$39,733,855	141,002	-	1,255,014	1,692,813	\$31.66	\$274.65	\$0.00
April - January 2011-2012	\$44,032,781	162,468	-	1,334,985	1,549,810	\$32.98	\$263.07	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$42,940,785	39,469	-	254,552	254,552	\$168.69	\$1,087.96	\$0.00
April - January 2011-2012	\$55,098,614	41,680	-	300,347	300,347	\$183.45	\$1,321.94	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$159,544,468	245,421	-	1,924,034	1,924,034	\$82.92	\$650.08	\$0.00
April - January 2011-2012	\$197,463,795	264,021	-	2,153,211	2,153,211	\$91.71	\$747.91	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$120,981,795	312,005	265,612	7,227,245	34,286,555	\$16.74	\$159.90	\$270.97
April - January 2011-2012	\$110,710,085	309,756	257,896	6,723,727	33,615,434	\$16.47	\$158.68	\$243.06
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$226,161,518	25,390	-	1,462,557	6,623,316	\$154.63	\$8,907.50	\$0.00
April - January 2011-2012	\$231,209,952	27,346	-	1,540,546	6,524,218	\$150.08	\$8,454.98	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$22,096,320	67,036	-	583,775	800,183	\$37.85	\$312.79	\$0.00
April - January 2011-2012	\$20,299,033	62,977	-	581,597	756,966	\$34.90	\$308.12	\$0.00
<b>Totals</b>								
<b>Total: Mid-Hudson 2010-11</b>	<b>\$1,033,964,636</b>	<b>N/A</b>	<b>N/A</b>	<b>15,239,133</b>	<b>58,091,254</b>	<b>\$67.85</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Mid-Hudson 2011-12</b>	<b>\$1,126,371,251</b>	<b>N/A</b>	<b>N/A</b>	<b>15,165,266</b>	<b>57,721,604</b>	<b>\$74.27</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$59,556,337	4,718	-	258,029	1,064,472	\$230.81	\$12,623.22	\$0.00
April - January 2011-2012	\$65,941,612	4,647	-	264,460	1,092,258	\$249.34	\$14,190.15	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$11,625,175	3,145	-	347,073	1,389,175	\$33.49	\$3,696.40	\$0.00
April - January 2011-2012	\$8,053,763	3,130	-	312,960	1,238,465	\$25.73	\$2,573.09	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$9,012,205	11,580	-	14,147	37,730	\$637.04	\$733.90	\$0.00
April - January 2011-2012	\$9,012,457	10,460	-	12,395	32,141	\$727.10	\$814.79	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$4,966,966	29,493	-	171,696	226,753	\$28.93	\$168.35	\$0.00
April - January 2011-2012	\$5,215,885	25,737	-	171,450	224,944	\$30.42	\$202.44	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$12,142,502	14,316	-	87,204	87,204	\$139.24	\$848.18	\$0.00
April - January 2011-2012	\$13,874,266	13,518	-	95,652	95,652	\$145.05	\$1,026.35	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$36,975,654	73,462	-	551,231	551,231	\$67.08	\$503.33	\$0.00
April - January 2011-2012	\$46,751,284	77,264	-	617,834	617,834	\$75.67	\$605.08	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$27,829,409	86,923	81,732	1,866,763	3,817,305	\$14.91	\$87.20	\$251.23
April - January 2011-2012	\$23,870,334	94,581	78,097	1,638,051	4,125,483	\$14.57	\$77.82	\$215.31
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$76,800,461	8,271	-	597,323	2,204,575	\$128.57	\$9,285.51	\$0.00
April - January 2011-2012	\$76,381,453	11,045	-	681,226	2,387,880	\$112.12	\$6,915.48	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$7,342,192	43,891	-	254,922	325,048	\$28.80	\$158.69	\$0.00
April - January 2011-2012	\$6,988,655	41,463	-	228,426	275,941	\$30.59	\$160.87	\$0.00
<b>Totals</b>								
<b>Total: Mohawk Valley 2010-11</b>	<b>\$246,250,901</b>	<b>N/A</b>	<b>N/A</b>	<b>4,148,388</b>	<b>9,703,494</b>	<b>\$59.36</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Mohawk Valley 2011-12</b>	<b>\$256,089,709</b>	<b>N/A</b>	<b>N/A</b>	<b>4,022,454</b>	<b>10,090,597</b>	<b>\$63.67</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$1,139,386,726	60,058	-	3,482,851	11,939,853	\$327.14	\$18,971.44	\$0.00
April - January 2011-2012	\$1,147,518,420	58,382	-	3,551,378	11,829,278	\$323.12	\$19,655.35	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$1,258,205,828	109,890	-	20,964,077	163,160,979	\$60.02	\$11,449.68	\$0.00
April - January 2011-2012	\$1,028,175,944	107,552	-	19,455,830	143,343,754	\$52.85	\$9,559.80	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$931,053,613	395,102	-	553,431	2,512,868	\$1,682.33	\$2,197.92	\$0.00
April - January 2011-2012	\$912,899,884	384,621	-	537,338	2,387,485	\$1,698.93	\$2,228.49	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$223,824,642	593,067	-	6,874,973	9,902,732	\$32.56	\$367.25	\$0.00
April - January 2011-2012	\$210,056,530	586,068	-	6,834,750	7,905,975	\$30.73	\$348.94	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$345,561,649	377,787	-	2,638,743	2,638,743	\$130.96	\$914.70	\$0.00
April - January 2011-2012	\$419,064,344	396,714	-	2,765,096	2,765,096	\$151.56	\$1,056.34	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$1,871,035,163	2,473,258	-	20,932,285	20,932,285	\$89.39	\$756.51	\$0.00
April - January 2011-2012	\$2,404,901,451	2,586,693	-	21,588,688	21,588,688	\$111.40	\$929.72	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$1,039,681,844	1,116,105	2,221,133	60,412,396	141,536,365	\$17.21	\$257.96	\$343.06
April - January 2011-2012	\$854,865,861	1,143,549	2,083,610	51,226,337	137,888,455	\$16.69	\$231.31	\$289.28
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$519,759,120	125,530	-	3,412,944	16,392,807	\$152.29	\$4,140.52	\$0.00
April - January 2011-2012	\$562,649,734	145,626	-	3,711,569	17,358,881	\$151.59	\$3,863.66	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$185,993,236	648,333	-	4,455,071	6,831,871	\$41.75	\$269.96	\$0.00
April - January 2011-2012	\$171,408,304	611,563	-	4,599,257	37,729,152	\$37.27	\$265.48	\$0.00
<b>Totals</b>								
<b>Total: New York City 2010-11</b>	<b>\$7,514,501,821</b>	<b>N/A</b>	<b>N/A</b>	<b>123,726,771</b>	<b>375,848,503</b>	<b>\$60.73</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: New York City 2011-12</b>	<b>\$7,711,540,472</b>	<b>N/A</b>	<b>N/A</b>	<b>114,270,243</b>	<b>382,796,764</b>	<b>\$67.49</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: No Service County & Out of State**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$54,279,786	2,128	-	63,981	524,585	\$854.86	\$25,507.42	\$0.00
April - January 2011-2012	\$55,773,959	2,091	-	60,802	518,248	\$913.94	\$26,673.34	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	-\$13,555	89	-	113	(1,235)	-\$307.17	-\$152.30	\$0.00
April - January 2011-2012	-\$8,381	75	-	163	(40)	-\$20.12	-\$111.75	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$10,371,908	4,608	-	5,468	23,062	\$1,803.89	\$2,250.88	\$0.00
April - January 2011-2012	\$10,273,553	4,052	-	4,801	22,773	\$1,978.86	\$2,535.43	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$112,443	884	-	3,937	29,335	\$28.85	\$127.20	\$0.00
April - January 2011-2012	\$77,777	586	-	2,508	13,616	\$31.26	\$132.73	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$35,399,644	209,284	12,070	1,409,469	10,163,471	\$24.46	\$60.61	\$1,954.43
April - January 2011-2012	\$34,721,378	202,875	14,035	1,355,478	12,895,583	\$26.68	\$60.43	\$1,669.19
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$104,372	117	-	1,088	1,349	\$98.78	\$892.07	\$0.00
April - January 2011-2012	\$71,225	132	-	1,082	1,082	\$65.85	\$539.58	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$1,265,622	13,660	-	36,664	49,821	\$34.27	\$92.62	\$0.00
April - January 2011-2012	\$1,222,039	12,235	-	30,824	41,663	\$39.18	\$99.87	\$0.00
<b>Totals</b>								
<b>Total: No Svc Cty/OOS 2010-11</b>	<b>\$101,520,220</b>	<b>N/A</b>	<b>N/A</b>	<b>1,520,720</b>	<b>10,790,388</b>	<b>\$66.76</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: No Svc Cty/OOS 2011-12</b>	<b>\$102,131,550</b>	<b>N/A</b>	<b>N/A</b>	<b>1,455,658</b>	<b>13,492,926</b>	<b>\$70.16</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: North Country**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$38,023,027	3,008	-	115,071	660,608	\$330.43	\$12,640.63	\$0.00
April - January 2011-2012	\$39,922,063	2,834	-	125,126	627,756	\$319.05	\$14,086.83	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$10,992,301	3,158	-	365,191	2,052,320	\$30.10	\$3,480.78	\$0.00
April - January 2011-2012	\$9,218,612	3,140	-	347,262	1,945,921	\$26.55	\$2,935.86	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$12,265,640	9,817	-	17,360	67,093	\$706.55	\$1,185.20	\$0.00
April - January 2011-2012	\$13,553,484	8,957	-	16,913	64,827	\$801.36	\$1,439.64	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$4,414,223	27,132	-	149,302	173,046	\$29.57	\$162.05	\$0.00
April - January 2011-2012	\$3,903,566	25,676	-	148,890	158,908	\$26.22	\$151.83	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$8,915,283	10,394	-	58,065	58,065	\$153.54	\$857.73	\$0.00
April - January 2011-2012	\$9,798,704	9,718	-	66,011	66,011	\$148.44	\$1,008.30	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$1,903,567	4,202	-	26,726	26,726	\$71.23	\$453.01	\$0.00
April - January 2011-2012	\$5,493,649	12,181	-	73,483	73,483	\$74.76	\$451.00	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$26,382,384	78,566	58,737	1,740,159	2,675,212	\$15.16	\$129.11	\$280.25
April - January 2011-2012	\$24,744,048	78,263	60,042	1,663,438	2,600,999	\$14.88	\$119.14	\$260.64
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$50,515,178	6,430	-	390,509	1,658,829	\$129.36	\$7,856.17	\$0.00
April - January 2011-2012	\$48,865,060	7,724	-	464,923	1,744,324	\$105.10	\$6,326.39	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$9,015,439	45,280	-	279,582	310,467	\$32.25	\$188.88	\$0.00
April - January 2011-2012	\$9,107,736	44,424	-	254,667	309,995	\$35.76	\$195.16	\$0.00
<b>Totals</b>								
<b>Total: North Country 2010-11</b>	<b>\$162,427,042</b>	<b>N/A</b>	<b>N/A</b>	<b>3,141,965</b>	<b>7,682,366</b>	<b>\$51.70</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: North Country 2011-12</b>	<b>\$164,606,922</b>	<b>N/A</b>	<b>N/A</b>	<b>3,160,713</b>	<b>7,592,224</b>	<b>\$52.08</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$64,262,856	5,024	-	134,050	1,131,156	\$479.39	\$12,791.17	\$0.00
April - January 2011-2012	\$71,432,267	4,855	-	131,795	1,128,982	\$542.00	\$14,713.13	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$10,853,696	6,017	-	332,478	2,054,473	\$32.64	\$1,803.84	\$0.00
April - January 2011-2012	\$9,660,599	4,016	-	306,101	2,215,448	\$31.56	\$2,405.53	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$14,043,886	13,015		15,606	60,936	\$899.90	\$1,007.29	\$0.00
April - January 2011-2012	\$14,454,447	11,721	-	13,765	52,451	\$1,050.09	\$1,158.90	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$5,735,383	23,003	-	205,973	275,722	\$27.85	\$249.15	\$0.00
April - January 2011-2012	\$5,193,897	22,149	-	197,801	251,927	\$26.26	\$234.29	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$12,877,231	14,842	-	85,488	85,488	\$150.63	\$867.62	\$0.00
April - January 2011-2012	\$14,277,714	13,977	-	93,131	93,131	\$153.31	\$1,021.51	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$19,464,619	51,783	-	375,287	375,287	\$51.87	\$375.89	\$0.00
April - January 2011-2012	\$24,688,100	57,140	-	412,450	412,450	\$59.86	\$432.06	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$36,212,948	108,855	89,561	2,316,210	3,158,269	\$15.63	\$128.74	\$251.07
April - January 2011-2012	\$33,356,024	113,392	87,767	2,141,371	3,326,807	\$15.58	\$119.72	\$229.10
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$43,635,101	8,185	-	307,923	1,161,006	\$141.71	\$5,331.11	\$0.00
April - January 2011-2012	\$44,538,235	10,614	-	413,399	1,285,854	\$107.74	\$4,196.18	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$9,837,706	57,375	-	309,101	401,906	\$31.83	\$162.87	\$0.00
April - January 2011-2012	\$9,290,396	55,130	-	279,715	393,102	\$33.21	\$160.15	\$0.00
<b>Totals</b>								
<b>Total: Southern Tier 2010-11</b>	<b>\$216,923,426</b>	<b>N/A</b>	<b>N/A</b>	<b>4,082,116</b>	<b>8,704,243</b>	<b>\$53.14</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Southern Tier 2011-12</b>	<b>\$226,891,679</b>	<b>N/A</b>	<b>N/A</b>	<b>3,989,528</b>	<b>9,160,152</b>	<b>\$56.87</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Western**  
**April - January 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - January 2010-2011	\$135,652,149	10,224	-	364,232	2,226,942	\$372.43	\$13,268.01	\$0.00
April - January 2011-2012	\$131,736,594	9,546	-	365,061	2,210,181	\$360.86	\$13,800.19	\$0.00
<b>Non-Institutional LTC</b>								
April - January 2010-2011	\$22,459,129	6,943	-	650,644	3,418,299	\$34.52	\$3,234.79	\$0.00
April - January 2011-2012	\$20,184,803	6,338	-	600,963	3,148,731	\$33.59	\$3,184.73	\$0.00
<b>Inpatient</b>								
April - January 2010-2011	\$34,383,776	30,848	-	39,742	181,831	\$865.17	\$1,046.19	\$0.00
April - January 2011-2012	\$38,217,337	28,449	-	35,995	167,413	\$1,061.74	\$1,267.82	\$0.00
<b>Clinic</b>								
April - January 2010-2011	\$16,811,881	66,334	-	659,375	1,045,909	\$25.50	\$251.74	\$0.00
April - January 2011-2012	\$17,237,025	67,816	-	671,531	5,986,446	\$25.67	\$252.33	\$0.00
<b>Family Health Plus</b>								
April - January 2010-2011	\$24,703,688	28,196	-	184,253	184,253	\$134.07	\$876.14	\$0.00
April - January 2011-2012	\$30,042,771	30,310	-	204,002	204,002	\$147.27	\$991.18	\$0.00
<b>Medicaid Managed Care</b>								
April - January 2010-2011	\$102,576,302	193,362	-	1,551,567	1,551,567	\$66.11	\$530.49	\$0.00
April - January 2011-2012	\$128,214,192	204,263	-	1,673,937	1,673,937	\$76.59	\$627.69	\$0.00
<b>Non-Institutional</b>								
April - January 2010-2011	\$81,532,103	176,760	187,641	5,136,613	9,148,963	\$15.87	\$160.88	\$286.67
April - January 2011-2012	\$70,311,613	174,733	181,181	4,480,602	8,969,686	\$15.69	\$151.16	\$246.49
<b>Other State Agency / MD</b>								
April - January 2010-2011	\$107,353,392	15,127	-	955,144	2,966,127	\$112.39	\$7,096.81	\$0.00
April - January 2011-2012	\$114,213,375	21,912	-	1,247,583	3,483,060	\$91.55	\$5,212.37	\$0.00
<b>Outpatient/Emergency Room</b>								
April - January 2010-2011	\$13,324,316	79,431	-	466,395	537,941	\$28.57	\$158.90	\$0.00
April - January 2011-2012	\$12,367,602	76,755	-	491,928	599,452	\$25.14	\$153.42	\$0.00
<b>Totals</b>								
<b>Total: Western 2010-11</b>	<b>\$538,796,736</b>	<b>N/A</b>	<b>N/A</b>	<b>10,007,965</b>	<b>21,261,831</b>	<b>\$53.84</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Western 2011-12</b>	<b>\$562,525,312</b>	<b>N/A</b>	<b>N/A</b>	<b>9,771,602</b>	<b>26,442,908</b>	<b>\$57.57</b>	<b>N/A</b>	<b>N/A</b>