

**Medicaid Category of Service Spending**  
**Service County: Capital District**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$98,624,073	7,173	-	451,953	1,836,668	\$218.22	\$13,749.35	\$0.00
April - February 2011-2012	\$121,657,635	7,156	-	537,236	2,095,578	\$226.45	\$17,000.79	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$26,408,539	5,542	-	702,086	5,141,859	\$37.61	\$4,765.16	\$0.00
April - February 2011-2012	\$22,986,544	5,570	-	670,537	5,432,868	\$34.28	\$4,126.85	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$35,424,751	24,647	-	41,022	181,566	\$863.55	\$1,372.99	\$0.00
April - February 2011-2012	\$36,507,441	24,039	-	40,525	168,294	\$900.86	\$1,451.64	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$14,278,036	57,131	-	496,416	582,521	\$28.76	\$246.99	\$0.00
April - February 2011-2012	\$13,047,766	56,302	-	463,018	536,296	\$28.18	\$229.28	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$16,213,771	17,750	-	125,990	125,990	\$128.69	\$913.45	\$0.00
April - February 2011-2012	\$20,450,224	18,519	-	137,191	137,191	\$149.06	\$1,104.28	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$65,375,873	109,029	-	934,918	934,918	\$69.93	\$599.62	\$0.00
April - February 2011-2012	\$78,149,650	118,825	-	977,353	977,353	\$79.96	\$657.69	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$59,620,629	131,479	128,988	3,668,080	9,446,618	\$16.25	\$168.32	\$295.13
April - February 2011-2012	\$52,770,432	142,992	125,805	3,376,986	13,748,435	\$15.63	\$157.92	\$244.48
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$102,371,961	14,532	-	829,438	2,934,955	\$123.42	\$7,044.59	\$0.00
April - February 2011-2012	\$107,359,945	17,481	-	966,439	3,220,858	\$111.09	\$6,141.52	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$10,743,472	52,178	-	428,848	559,211	\$25.05	\$197.79	\$0.00
April - February 2011-2012	\$10,401,924	51,614	-	404,815	531,926	\$25.70	\$193.79	\$0.00
<b>Totals</b>								
<b>Total: Capital District 2010-11</b>	<b>\$429,061,105</b>	<b>N/A</b>	<b>N/A</b>	<b>7,678,751</b>	<b>21,744,306</b>	<b>\$55.88</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Capital District 2011-12</b>	<b>\$463,331,561</b>	<b>N/A</b>	<b>N/A</b>	<b>7,574,100</b>	<b>26,848,798</b>	<b>\$61.17</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Central**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$76,077,356	5,372	-	301,456	1,301,938	\$252.37	\$14,161.83	\$0.00
April - February 2011-2012	\$80,425,711	5,181	-	466,767	1,355,197	\$172.30	\$15,523.20	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$15,604,116	4,804	-	414,480	3,129,143	\$37.65	\$3,248.15	\$0.00
April - February 2011-2012	\$14,798,929	4,027	-	406,814	3,281,116	\$36.38	\$3,674.93	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$22,762,967	20,038	-	25,531	97,061	\$891.58	\$1,060.28	\$0.00
April - February 2011-2012	\$28,238,424	19,431	-	26,201	126,739	\$1,077.76	\$1,367.98	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$9,737,092	53,861	-	410,407	486,049	\$23.73	\$177.28	\$0.00
April - February 2011-2012	\$10,566,434	49,084	-	437,895	516,259	\$24.13	\$210.92	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$15,636,846	17,816	-	111,942	111,942	\$139.69	\$877.69	\$0.00
April - February 2011-2012	\$18,507,318	17,468	-	125,556	125,556	\$147.40	\$1,059.50	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$55,305,427	94,363	-	759,662	759,662	\$72.80	\$586.09	\$0.00
April - February 2011-2012	\$74,243,725	111,701	-	957,982	957,982	\$77.50	\$664.66	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$44,908,501	118,136	111,360	3,049,532	5,237,414	\$14.73	\$142.75	\$255.18
April - February 2011-2012	\$38,938,622	124,194	107,238	2,713,588	5,755,485	\$14.35	\$134.28	\$211.17
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$48,444,664	8,371	-	493,260	2,089,568	\$98.21	\$5,787.20	\$0.00
April - February 2011-2012	\$48,833,391	10,184	-	602,893	2,470,455	\$81.00	\$4,795.11	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$10,208,357	49,037	-	299,023	403,377	\$34.14	\$198.01	\$0.00
April - February 2011-2012	\$9,215,514	42,594	-	316,064	358,756	\$29.16	\$206.35	\$0.00
<b>Totals</b>								
<b>Total: Central 2010-11</b>	<b>\$298,685,326</b>	<b>N/A</b>	<b>N/A</b>	<b>5,865,293</b>	<b>13,616,153</b>	<b>\$50.92</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Central 2011-12</b>	<b>\$323,768,068</b>	<b>N/A</b>	<b>N/A</b>	<b>6,053,760</b>	<b>14,947,544</b>	<b>\$53.48</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Finger Lakes**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$128,037,308	8,609	-	398,038	2,074,673	\$321.67	\$14,872.49	\$0.00
April - February 2011-2012	\$148,950,280	8,585	-	401,976	2,157,451	\$370.55	\$17,350.06	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$44,447,364	7,441	-	885,331	4,887,056	\$50.20	\$5,973.31	\$0.00
April - February 2011-2012	\$34,593,043	7,549	-	856,802	4,690,574	\$40.37	\$4,582.47	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$38,627,260	25,698	-	32,210	136,056	\$1,199.23	\$1,414.15	\$0.00
April - February 2011-2012	\$40,005,864	26,162	-	34,077	145,114	\$1,173.98	\$1,440.08	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$15,660,332	81,692	-	633,517	961,226	\$24.72	\$190.03	\$0.00
April - February 2011-2012	\$13,567,248	86,803	-	599,038	1,427,974	\$22.65	\$155.32	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$19,467,168	26,077	-	146,994	146,994	\$132.44	\$746.53	\$0.00
April - February 2011-2012	\$24,428,600	22,404	-	163,594	163,594	\$149.32	\$1,090.37	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$86,312,296	152,724	-	1,197,663	1,197,663	\$72.07	\$565.15	\$0.00
April - February 2011-2012	\$108,202,594	155,942	-	1,345,588	1,345,588	\$80.41	\$693.86	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$64,744,396	141,550	150,710	4,176,356	7,608,072	\$15.50	\$178.72	\$263.92
April - February 2011-2012	\$56,194,602	148,509	143,264	3,665,999	8,093,320	\$15.33	\$175.26	\$213.06
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$90,974,921	16,086	-	856,398	3,043,639	\$106.23	\$5,655.53	\$0.00
April - February 2011-2012	\$92,808,647	21,498	-	1,123,792	3,562,318	\$82.59	\$4,317.08	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$20,242,900	92,281	-	741,875	816,709	\$27.29	\$207.98	\$0.00
April - February 2011-2012	\$19,415,912	95,130	-	753,067	836,272	\$25.78	\$194.04	\$0.00
<b>Totals</b>								
<b>Total: Finger Lakes 2010-11</b>	<b>\$508,513,945</b>	<b>N/A</b>	<b>N/A</b>	<b>9,068,382</b>	<b>20,872,087</b>	<b>\$56.08</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Finger Lakes 2011-12</b>	<b>\$538,166,790</b>	<b>N/A</b>	<b>N/A</b>	<b>8,943,933</b>	<b>22,422,205</b>	<b>\$60.17</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Long Island**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$377,176,734	18,808	-	1,176,526	4,407,449	\$320.59	\$20,054.06	\$0.00
April - February 2011-2012	\$381,603,433	18,189	-	1,213,637	4,385,124	\$314.43	\$20,979.90	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$141,847,723	15,372	-	2,490,810	29,274,730	\$56.95	\$9,227.67	\$0.00
April - February 2011-2012	\$131,136,996	15,643	-	2,590,503	30,975,228	\$50.62	\$8,383.11	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$88,473,808	58,393	-	77,927	351,102	\$1,135.34	\$1,431.94	\$0.00
April - February 2011-2012	\$102,086,524	57,876	-	78,676	351,712	\$1,297.56	\$1,666.37	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$25,034,185	53,291	-	737,196	1,291,491	\$33.96	\$466.21	\$0.00
April - February 2011-2012	\$23,963,388	49,116	-	727,081	1,056,917	\$32.96	\$484.85	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$57,774,908	47,009	-	328,195	328,195	\$176.04	\$1,229.02	\$0.00
April - February 2011-2012	\$83,332,860	53,492	-	420,456	420,456	\$198.20	\$1,557.86	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$161,225,601	218,389	-	1,747,160	1,747,160	\$92.28	\$738.25	\$0.00
April - February 2011-2012	\$229,275,208	248,628	-	2,144,613	2,144,613	\$106.91	\$922.16	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$177,961,932	291,995	276,826	8,140,495	35,452,638	\$21.86	\$217.97	\$419.63
April - February 2011-2012	\$153,628,597	285,384	272,898	7,355,511	33,088,184	\$20.89	\$206.26	\$355.17
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$221,375,584	24,940	-	1,410,762	5,336,301	\$156.92	\$8,876.33	\$0.00
April - February 2011-2012	\$237,455,326	27,702	-	1,615,674	5,899,704	\$146.97	\$8,571.78	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$15,259,767	64,313	-	361,321	532,877	\$42.23	\$226.36	\$0.00
April - February 2011-2012	\$15,464,081	62,864	-	353,273	491,958	\$43.77	\$234.92	\$0.00
<b>Totals</b>								
<b>Total: Long Island 2010-11</b>	<b>\$1,266,130,242</b>	<b>N/A</b>	<b>N/A</b>	<b>16,470,392</b>	<b>78,721,943</b>	<b>\$76.87</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Long Island 2011-12</b>	<b>\$1,357,946,413</b>	<b>N/A</b>	<b>N/A</b>	<b>16,499,424</b>	<b>78,813,895</b>	<b>\$82.30</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mid-Hudson**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$256,026,145	15,265	-	730,665	3,345,457	\$350.40	\$16,772.10	\$0.00
April - February 2011-2012	\$305,009,044	14,763	-	760,975	3,575,288	\$400.81	\$20,660.37	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$103,320,274	12,588	-	1,970,569	9,929,736	\$52.43	\$8,207.84	\$0.00
April - February 2011-2012	\$92,878,159	12,442	-	1,986,726	10,251,908	\$46.75	\$7,464.89	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$102,970,182	41,203	-	67,576	413,760	\$1,523.77	\$2,367.29	\$0.00
April - February 2011-2012	\$114,737,180	39,430	-	65,444	430,140	\$1,753.21	\$2,760.03	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$43,238,410	146,278	-	1,366,875	1,840,206	\$31.63	\$288.70	\$0.00
April - February 2011-2012	\$48,016,057	168,522	-	1,458,259	1,673,940	\$32.93	\$276.57	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$46,229,301	40,595	-	274,245	274,245	\$168.57	\$1,138.79	\$0.00
April - February 2011-2012	\$61,360,232	42,614	-	331,727	331,727	\$184.97	\$1,439.91	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$173,289,859	249,450	-	2,087,770	2,087,770	\$83.00	\$694.69	\$0.00
April - February 2011-2012	\$221,175,145	271,051	-	2,386,374	2,386,374	\$92.68	\$815.99	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$132,036,362	325,531	274,322	7,853,799	37,389,535	\$16.81	\$166.33	\$287.22
April - February 2011-2012	\$119,005,722	330,537	261,359	7,330,455	37,423,951	\$16.23	\$166.16	\$249.64
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$245,426,647	25,681	-	1,584,680	7,222,964	\$154.87	\$9,556.74	\$0.00
April - February 2011-2012	\$255,911,851	27,994	-	1,722,079	7,280,788	\$148.61	\$9,141.67	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$23,600,582	69,845	-	621,588	865,876	\$37.97	\$321.75	\$0.00
April - February 2011-2012	\$22,213,417	66,235	-	635,391	816,836	\$34.96	\$320.67	\$0.00
<b>Totals</b>								
<b>Total: Mid-Hudson 2010-11</b>	<b>\$1,126,137,762</b>	<b>N/A</b>	<b>N/A</b>	<b>16,557,767</b>	<b>63,369,549</b>	<b>\$68.01</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Mid-Hudson 2011-12</b>	<b>\$1,240,306,807</b>	<b>N/A</b>	<b>N/A</b>	<b>16,677,430</b>	<b>64,170,951</b>	<b>\$74.37</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Mohawk Valley**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$64,878,349	4,828	-	281,499	1,163,490	\$230.47	\$13,437.93	\$0.00
April - February 2011-2012	\$71,699,169	4,820	-	292,395	1,206,209	\$245.21	\$14,875.35	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$12,693,994	3,248	-	375,925	1,509,826	\$33.77	\$3,908.25	\$0.00
April - February 2011-2012	\$9,696,829	3,229	-	358,832	1,382,132	\$27.02	\$3,003.04	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$9,742,220	12,228	-	15,068	40,294	\$646.55	\$754.71	\$0.00
April - February 2011-2012	\$9,979,834	11,446	-	13,795	36,284	\$723.44	\$824.67	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$5,428,454	30,499	-	186,698	245,842	\$29.08	\$177.93	\$0.00
April - February 2011-2012	\$5,650,516	27,121	-	186,758	241,993	\$30.26	\$208.12	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$13,254,806	14,743	-	95,029	95,029	\$139.48	\$899.06	\$0.00
April - February 2011-2012	\$15,325,603	13,854	-	104,417	104,417	\$146.77	\$1,106.22	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$40,232,094	74,804	-	601,762	601,762	\$66.86	\$537.83	\$0.00
April - February 2011-2012	\$51,993,121	79,008	-	678,009	678,009	\$76.69	\$658.07	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$30,562,918	91,171	84,231	2,042,117	4,235,992	\$14.97	\$91.74	\$267.01
April - February 2011-2012	\$25,396,715	100,773	79,232	1,767,181	4,663,431	\$14.37	\$82.68	\$219.30
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$83,998,606	8,354	-	649,739	2,418,779	\$129.28	\$10,054.90	\$0.00
April - February 2011-2012	\$84,589,616	11,269	-	763,855	2,658,872	\$110.74	\$7,506.40	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$7,887,201	45,504	-	274,337	350,520	\$28.75	\$165.04	\$0.00
April - February 2011-2012	\$7,695,338	43,456	-	252,172	305,218	\$30.52	\$169.11	\$0.00
<b>Totals</b>								
<b>Total: Mohawk Valley 2010-11</b>	<b>\$268,678,642</b>	<b>N/A</b>	<b>N/A</b>	<b>4,522,174</b>	<b>10,661,533</b>	<b>\$59.41</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Mohawk Valley 2011-12</b>	<b>\$282,026,741</b>	<b>N/A</b>	<b>N/A</b>	<b>4,417,414</b>	<b>11,276,565</b>	<b>\$63.84</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: New York City**  
**April - February 2011-12**

<b>Category of Service</b>	<b>Medicaid State Total Paid</b>	<b>Unique Recipients w/ Medicaid Service Claims</b>	<b>Unique Recipients w/ Medicaid Drug Claims</b>	<b>Medicaid Total Claims</b>	<b>Medicaid Units Of Service</b>	<b>Medicaid Avg State Total Paid / Total Claim</b>	<b>Medicaid Avg State Service \$ / Recipient</b>	<b>Medicaid Avg State Drugs \$ / Recipient</b>
<b>Nursing Homes</b>								
April - February 2010-2011	\$1,245,185,012	61,536	-	3,771,764	13,006,053	\$330.13	\$20,235.07	\$0.00
April - February 2011-2012	\$1,263,793,242	60,142	-	3,927,532	13,111,327	\$321.78	\$21,013.49	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$1,368,920,734	111,965	-	22,781,379	177,467,474	\$60.09	\$12,226.33	\$0.00
April - February 2011-2012	\$1,122,093,056	109,843	-	21,280,512	156,174,020	\$52.73	\$10,215.43	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$1,006,547,700	423,835	-	602,900	2,743,314	\$1,669.51	\$2,227.04	\$0.00
April - February 2011-2012	\$1,005,874,130	418,980	-	595,800	2,638,885	\$1,688.27	\$2,254.54	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$240,154,129	612,868	-	7,409,717	10,664,170	\$32.41	\$382.03	\$0.00
April - February 2011-2012	\$230,805,924	612,975	-	7,665,814	8,632,131	\$30.11	\$366.51	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$366,594,178	384,981	-	2,794,944	2,794,944	\$131.16	\$952.24	\$0.00
April - February 2011-2012	\$463,018,633	407,233	-	3,013,027	3,013,027	\$153.67	\$1,136.99	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$2,011,157,643	2,503,542	-	22,274,830	22,274,830	\$90.29	\$803.32	\$0.00
April - February 2011-2012	\$2,684,344,293	2,644,211	-	23,688,019	23,688,019	\$113.32	\$1,015.18	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$1,135,951,718	1,159,031	2,284,698	65,779,927	154,610,355	\$17.27	\$269.73	\$364.77
April - February 2011-2012	\$893,163,968	1,195,504	2,099,916	54,403,171	151,232,434	\$16.42	\$243.34	\$292.68
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$563,901,911	126,404	-	3,708,699	17,857,691	\$152.05	\$4,461.11	\$0.00
April - February 2011-2012	\$616,776,764	146,964	-	4,121,331	19,344,812	\$149.65	\$4,196.79	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$199,681,065	672,564	-	4,783,988	8,388,389	\$41.74	\$280.59	\$0.00
April - February 2011-2012	\$186,564,021	644,291	-	5,023,961	40,007,447	\$37.13	\$274.07	\$0.00
<b>Totals</b>								
<b>Total: New York City 2010-11</b>	<b>\$8,138,094,090</b>	<b>N/A</b>	<b>N/A</b>	<b>133,908,148</b>	<b>409,807,221</b>	<b>\$60.77</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: New York City 2011-12</b>	<b>\$8,466,434,031</b>	<b>N/A</b>	<b>N/A</b>	<b>123,719,167</b>	<b>417,842,102</b>	<b>\$68.43</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: No Service County & Out of State**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$59,726,879	2,156	-	69,926	577,410	\$854.86	\$27,702.63	\$0.00
April - February 2011-2012	\$61,167,995	2,122	-	66,374	568,749	\$913.94	\$28,825.63	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	-\$12,569	102	-	438	(692)	-\$307.17	-\$123.23	\$0.00
April - February 2011-2012	-\$12,001	87	-	115	(427)	-\$20.12	-\$137.94	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$11,466,125	4,933	-	5,897	25,973	\$1,803.89	\$2,324.40	\$0.00
April - February 2011-2012	\$11,190,477	4,459	-	5,363	25,272	\$1,978.86	\$2,509.64	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$116,021	890	-	4,167	33,886	\$28.85	\$130.36	\$0.00
April - February 2011-2012	\$83,301	605	-	2,759	14,114	\$31.26	\$137.69	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$38,742,550	220,361	12,525	1,517,214	10,969,193	\$24.46	\$62.55	\$2,066.61
April - February 2011-2012	\$37,653,532	216,071	14,566	1,489,381	13,881,910	\$26.68	\$62.60	\$1,724.94
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$104,372	117	-	1,088	1,349	\$98.78	\$892.07	\$0.00
April - February 2011-2012	\$78,751	137	-	1,192	1,192	\$65.85	\$574.83	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$1,374,516	14,498	-	39,419	52,727	\$34.27	\$94.78	\$0.00
April - February 2011-2012	\$1,345,094	13,132	-	33,690	45,127	\$39.18	\$102.42	\$0.00
<b>Totals</b>								
<b>Total: No Svc Cty/OOS 2010-11</b>	<b>\$111,517,894</b>	<b>N/A</b>	<b>N/A</b>	<b>1,638,149</b>	<b>11,659,846</b>	<b>\$68.08</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: No Svc Cty/OOS 2011-12</b>	<b>\$111,507,149</b>	<b>N/A</b>	<b>N/A</b>	<b>1,598,874</b>	<b>14,535,938</b>	<b>\$69.74</b>	<b>N/A</b>	<b>N/A</b>



**Medicaid Category of Service Spending**  
**Service County: North Country**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$40,929,989	3,061	-	125,213	714,902	\$326.88	\$13,371.44	\$0.00
April - February 2011-2012	\$43,333,581	2,909	-	137,732	690,337	\$314.62	\$14,896.38	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$11,911,049	3,230	-	396,094	2,239,824	\$30.07	\$3,687.63	\$0.00
April - February 2011-2012	\$10,484,137	3,255	-	390,329	2,184,456	\$26.86	\$3,220.93	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$13,333,386	10,474	-	18,878	72,407	\$706.29	\$1,212.79	\$0.00
April - February 2011-2012	\$14,920,116	9,708	-	18,451	71,765	\$808.63	\$1,462.65	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$4,756,147	28,169	-	161,247	184,989	\$29.50	\$168.22	\$0.00
April - February 2011-2012	\$4,187,994	26,686	-	159,825	173,484	\$26.20	\$156.71	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$9,518,942	10,660	-	61,976	61,976	\$153.59	\$892.96	\$0.00
April - February 2011-2012	\$10,790,272	10,001	-	71,880	71,880	\$150.12	\$1,078.92	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$2,152,040	4,736	-	30,376	30,376	\$70.85	\$454.40	\$0.00
April - February 2011-2012	\$6,422,450	13,247	-	84,600	84,600	\$75.92	\$484.82	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$28,911,932	82,005	60,665	1,903,222	2,904,263	\$15.19	\$135.19	\$297.60
April - February 2011-2012	\$27,287,506	81,304	61,789	1,834,571	2,906,361	\$14.87	\$127.38	\$277.86
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$54,861,140	6,550	-	429,886	1,825,412	\$127.62	\$8,375.75	\$0.00
April - February 2011-2012	\$54,937,987	7,903	-	521,383	1,963,558	\$105.37	\$6,951.54	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$9,711,546	46,896	-	302,133	335,249	\$32.14	\$197.22	\$0.00
April - February 2011-2012	\$10,010,705	46,206	-	277,523	336,929	\$36.07	\$206.31	\$0.00
<b>Totals</b>								
<b>Total: North Country 2010-11</b>	<b>\$176,086,171</b>	<b>N/A</b>	<b>N/A</b>	<b>3,429,025</b>	<b>8,369,398</b>	<b>\$51.35</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: North Country 2011-12</b>	<b>\$182,374,748</b>	<b>N/A</b>	<b>N/A</b>	<b>3,496,294</b>	<b>8,483,370</b>	<b>\$52.16</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Southern Tier**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$69,506,897	5,172	-	146,258	1,234,811	\$475.23	\$13,439.08	\$0.00
April - February 2011-2012	\$78,223,638	4,998	-	147,784	1,264,820	\$529.31	\$15,650.99	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$11,915,450	6,115	-	363,881	2,271,343	\$32.75	\$1,948.56	\$0.00
April - February 2011-2012	\$10,961,936	4,109	-	333,991	2,440,968	\$32.82	\$2,667.79	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$15,215,968	13,874	-	16,827	66,306	\$904.26	\$1,029.40	\$0.00
April - February 2011-2012	\$16,012,610	13,083	-	15,650	59,186	\$1,023.17	\$1,151.10	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$6,237,563	23,887	-	225,422	301,312	\$27.67	\$260.96	\$0.00
April - February 2011-2012	\$5,723,140	23,068	-	218,987	278,264	\$26.13	\$247.88	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$14,069,111	15,228	-	93,384	93,384	\$150.66	\$923.90	\$0.00
April - February 2011-2012	\$15,800,816	14,385	-	101,883	101,883	\$155.09	\$1,098.42	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$21,400,535	52,756	-	413,421	413,421	\$51.76	\$405.65	\$0.00
April - February 2011-2012	\$27,854,402	59,111	-	456,129	456,129	\$61.07	\$471.22	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$39,600,736	113,587	92,535	2,525,757	3,448,922	\$15.68	\$133.98	\$266.70
April - February 2011-2012	\$36,369,247	119,022	90,201	2,341,167	3,689,172	\$15.53	\$126.82	\$239.62
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$47,259,057	8,291	-	332,708	1,258,316	\$142.04	\$5,700.04	\$0.00
April - February 2011-2012	\$49,102,486	10,808	-	454,127	1,415,756	\$108.13	\$4,543.16	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$10,600,071	59,734	-	334,079	432,527	\$31.73	\$169.20	\$0.00
April - February 2011-2012	\$10,315,214	58,078	-	310,023	428,378	\$33.27	\$168.85	\$0.00
<b>Totals</b>								
<b>Total: Southern Tier 2010-11</b>	<b>\$235,805,388</b>	<b>N/A</b>	<b>N/A</b>	<b>4,451,737</b>	<b>9,520,342</b>	<b>\$52.97</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Southern Tier 2011-12</b>	<b>\$250,363,489</b>	<b>N/A</b>	<b>N/A</b>	<b>4,379,741</b>	<b>10,134,556</b>	<b>\$57.16</b>	<b>N/A</b>	<b>N/A</b>

**Medicaid Category of Service Spending**  
**Service County: Western**  
**April - February 2011-12**

Category of Service	Medicaid State Total Paid	Unique Recipients w/ Medicaid Service Claims	Unique Recipients w/ Medicaid Drug Claims	Medicaid Total Claims	Medicaid Units Of Service	Medicaid Avg State Total Paid / Total Claim	Medicaid Avg State Service \$ / Recipient	Medicaid Avg State Drugs \$ / Recipient
<b>Nursing Homes</b>								
April - February 2010-2011	\$147,512,647	10,500	-	396,203	2,434,177	\$372.32	\$14,048.82	\$0.00
April - February 2011-2012	\$143,915,208	9,802	-	402,936	2,465,321	\$357.17	\$14,682.23	\$0.00
<b>Non-Institutional LTC</b>								
April - February 2010-2011	\$24,592,242	7,164	-	716,038	3,742,373	\$34.34	\$3,432.75	\$0.00
April - February 2011-2012	\$22,540,124	6,579	-	665,299	3,495,056	\$33.88	\$3,426.07	\$0.00
<b>Inpatient</b>								
April - February 2010-2011	\$37,512,143	32,899	-	42,935	198,777	\$873.70	\$1,076.06	\$0.00
April - February 2011-2012	\$42,395,858	31,196	-	40,188	186,809	\$1,054.94	\$1,282.66	\$0.00
<b>Clinic</b>								
April - February 2010-2011	\$18,540,148	69,147	-	717,570	1,755,994	\$25.84	\$266.50	\$0.00
April - February 2011-2012	\$18,782,707	70,758	-	738,644	6,210,408	\$25.43	\$263.56	\$0.00
<b>Family Health Plus</b>								
April - February 2010-2011	\$26,586,608	28,752	-	198,415	198,415	\$133.99	\$924.69	\$0.00
April - February 2011-2012	\$33,370,133	31,353	-	224,079	224,079	\$148.92	\$1,064.34	\$0.00
<b>Medicaid Managed Care</b>								
April - February 2010-2011	\$110,498,663	195,769	-	1,669,246	1,669,246	\$66.20	\$564.43	\$0.00
April - February 2011-2012	\$143,123,874	209,043	-	1,846,072	1,846,072	\$77.53	\$684.66	\$0.00
<b>Non-Institutional</b>								
April - February 2010-2011	\$89,541,874	184,362	193,830	5,601,998	10,004,193	\$15.98	\$167.66	\$306.17
April - February 2011-2012	\$75,298,153	183,905	183,572	4,822,950	9,948,475	\$15.61	\$161.04	\$253.07
<b>Other State Agency / MD</b>								
April - February 2010-2011	\$116,816,570	15,405	-	1,042,658	3,267,917	\$112.04	\$7,583.03	\$0.00
April - February 2011-2012	\$126,334,064	22,252	-	1,371,658	3,866,219	\$92.10	\$5,677.43	\$0.00
<b>Outpatient/Emergency Room</b>								
April - February 2010-2011	\$14,516,137	83,069	-	509,238	587,673	\$28.51	\$166.29	\$0.00
April - February 2011-2012	\$13,729,151	80,957	-	552,137	646,174	\$24.87	\$161.48	\$0.00
<b>Totals</b>								
<b>Total: Western 2010-11</b>	<b>\$586,117,032</b>	<b>N/A</b>	<b>N/A</b>	<b>10,894,301</b>	<b>23,858,765</b>	<b>\$53.80</b>	<b>N/A</b>	<b>N/A</b>
<b>Total: Western 2011-12</b>	<b>\$619,489,272</b>	<b>N/A</b>	<b>N/A</b>	<b>10,663,963</b>	<b>28,888,612</b>	<b>\$58.09</b>	<b>N/A</b>	<b>N/A</b>