

**Medicaid Category of Service Spending
Service County: Capital District
April - December 2011**

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|-------------------------------------|----------------------------------|---|--|------------------------------|----------------------------------|--|--|--|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$102,926,651 | 6,738 | - | 437,040 | 1,707,852 | \$235.51 | \$15,275.55 | \$0.00 |
| April - December 2010 | \$83,119,952 | 6,870 | - | 391,540 | 1,541,879 | \$212.29 | \$12,098.97 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$19,815,199 | 5,276 | - | 552,217 | 4,397,793 | \$35.88 | \$3,755.72 | \$0.00 |
| April - December 2010 | \$22,235,605 | 5,263 | - | 586,336 | 4,301,934 | \$37.92 | \$4,224.89 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$29,917,491 | 20,570 | - | 33,882 | 140,828 | \$882.99 | \$1,391.45 | \$0.00 |
| April - December 2010 | \$30,071,144 | 21,369 | - | 34,011 | 152,884 | \$884.16 | \$1,339.02 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$10,961,981 | 51,467 | - | 384,878 | 447,120 | \$28.48 | \$210.79 | \$0.00 |
| April - December 2010 | \$12,308,862 | 52,504 | - | 416,721 | 494,189 | \$29.54 | \$231.57 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$16,172,302 | 17,472 | - | 111,873 | 111,873 | \$144.56 | \$925.61 | \$0.00 |
| April - December 2010 | \$12,904,128 | 16,228 | - | 100,196 | 100,196 | \$128.79 | \$795.18 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$61,225,605 | 112,473 | - | 789,516 | 789,516 | \$77.55 | \$544.36 | \$0.00 |
| April - December 2010 | \$50,912,358 | 102,110 | - | 724,365 | 724,365 | \$70.29 | \$498.60 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$46,352,731 | 129,034 | 121,462 | 2,902,834 | 11,123,111 | \$15.97 | \$141.88 | \$235.20 |
| April - December 2010 | \$49,866,525 | 120,428 | 120,070 | 3,073,867 | 8,005,611 | \$16.22 | \$155.62 | \$263.80 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$87,249,804 | 16,647 | - | 760,718 | 2,610,666 | \$114.69 | \$5,241.17 | \$0.00 |
| April - December 2010 | \$86,347,875 | 13,792 | - | 700,653 | 2,458,818 | \$123.24 | \$6,260.72 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$8,502,636 | 46,633 | - | 335,689 | 444,310 | \$25.33 | \$175.14 | \$0.00 |
| April - December 2010 | \$9,088,576 | 47,916 | - | 367,736 | 485,720 | \$24.71 | \$181.82 | \$0.00 |
| Totals | | | | | | | | |
| Total: Capital District 2011 | \$383,124,400 | N/A | N/A | 6,308,647 | 21,773,069 | \$60.73 | N/A | N/A |
| Total: Capital District 2010 | \$356,855,025 | N/A | N/A | 6,395,425 | 18,265,596 | \$55.80 | N/A | N/A |

**Medicaid Category of Service Spending
Service County: Central
April - December 2011**

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|----------------------------------|---|--|------------------------------|----------------------------------|--|--|--|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$67,005,081 | 4,906 | - | 381,447 | 1,094,401 | \$175.66 | \$13,657.78 | \$0.00 |
| April - December 2010 | \$62,424,443 | 5,115 | - | 245,458 | 1,085,674 | \$254.32 | \$12,204.19 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$12,377,626 | 3,797 | - | 329,362 | 2,637,842 | \$37.58 | \$3,259.84 | \$0.00 |
| April - December 2010 | \$12,975,359 | 4,466 | - | 348,431 | 2,612,199 | \$37.24 | \$2,905.36 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$24,069,520 | 16,637 | - | 21,838 | 107,249 | \$1,102.19 | \$1,361.41 | \$0.00 |
| April - December 2010 | \$21,264,013 | 17,082 | - | 22,422 | 94,714 | \$948.35 | \$1,163.55 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$8,918,342 | 45,428 | - | 363,062 | 423,820 | \$24.56 | \$192.38 | \$0.00 |
| April - December 2010 | \$8,310,989 | 50,708 | - | 351,584 | 417,121 | \$23.64 | \$160.49 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$14,931,245 | 16,563 | - | 104,206 | 104,206 | \$143.29 | \$901.48 | \$0.00 |
| April - December 2010 | \$13,077,551 | 16,824 | - | 93,604 | 93,604 | \$139.71 | \$777.32 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$58,843,620 | 106,762 | - | 785,418 | 785,418 | \$74.92 | \$551.17 | \$0.00 |
| April - December 2010 | \$45,531,580 | 89,906 | - | 626,486 | 626,486 | \$72.68 | \$506.44 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$34,651,519 | 112,388 | 104,216 | 2,370,113 | 4,662,011 | \$14.62 | \$122.26 | \$204.33 |
| April - December 2010 | \$37,307,403 | 107,766 | 104,376 | 2,548,344 | 4,375,496 | \$14.64 | \$130.87 | \$225.83 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$39,784,974 | 9,073 | - | 489,528 | 2,022,188 | \$81.27 | \$4,384.99 | \$0.00 |
| April - December 2010 | \$41,328,553 | 8,119 | - | 420,975 | 1,776,934 | \$98.17 | \$5,090.35 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$7,513,488 | 38,642 | - | 262,887 | 303,976 | \$28.58 | \$185.19 | \$0.00 |
| April - December 2010 | \$8,684,498 | 44,814 | - | 253,663 | 346,830 | \$34.24 | \$183.72 | \$0.00 |
| Totals | | | | | | | | |
| Total: Central 2011 | \$268,095,415 | N/A | N/A | 5,107,861 | 12,141,110 | \$52.49 | N/A | N/A |
| Total: Central 2010 | \$250,904,389 | N/A | N/A | 4,910,967 | 11,429,057 | \$51.09 | N/A | N/A |

**Medicaid Category of Service Spending
Service County: Finger Lakes
April - December 2011**

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|----------------------------------|---|--|------------------------------|----------------------------------|--|--|--|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$125,810,358 | 8,126 | - | 332,057 | 1,762,793 | \$378.88 | \$15,482.45 | \$0.00 |
| April - December 2010 | \$106,886,356 | 8,229 | - | 327,278 | 1,725,486 | \$326.59 | \$12,988.98 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$32,007,413 | 7,150 | - | 706,730 | 3,817,112 | \$45.29 | \$4,476.56 | \$0.00 |
| April - December 2010 | \$37,326,256 | 6,976 | - | 741,193 | 4,116,674 | \$50.36 | \$5,350.67 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$32,794,846 | 22,447 | - | 28,403 | 119,011 | \$1,154.63 | \$1,374.77 | \$0.00 |
| April - December 2010 | \$32,331,446 | 22,053 | - | 26,849 | 112,420 | \$1,204.20 | \$1,370.26 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$10,847,080 | 78,098 | - | 493,091 | 1,070,016 | \$22.00 | \$138.25 | \$0.00 |
| April - December 2010 | \$13,044,232 | 75,723 | - | 529,813 | 604,648 | \$24.62 | \$170.63 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$19,403,670 | 21,239 | - | 133,934 | 133,934 | \$144.87 | \$913.59 | \$0.00 |
| April - December 2010 | \$16,088,837 | 24,961 | - | 122,472 | 122,472 | \$131.37 | \$644.56 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$84,676,180 | 150,105 | - | 1,095,168 | 1,095,168 | \$77.32 | \$564.11 | \$0.00 |
| April - December 2010 | \$71,249,308 | 147,927 | - | 995,959 | 995,959 | \$71.54 | \$481.65 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$49,732,445 | 135,268 | 139,513 | 3,216,930 | 6,612,316 | \$15.46 | \$159.18 | \$204.69 |
| April - December 2010 | \$53,805,806 | 128,965 | 141,779 | 3,480,951 | 6,371,212 | \$15.46 | \$163.09 | \$233.49 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$76,537,779 | 20,201 | - | 871,910 | 2,900,632 | \$87.78 | \$3,788.81 | \$0.00 |
| April - December 2010 | \$78,672,219 | 15,663 | - | 737,164 | 2,626,338 | \$106.72 | \$5,022.81 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$16,275,122 | 88,577 | - | 640,848 | 703,088 | \$25.40 | \$174.60 | \$0.00 |
| April - December 2010 | \$17,475,372 | 86,191 | - | 632,099 | 693,017 | \$27.65 | \$191.37 | \$0.00 |
| Totals | | | | | | | | |
| Total: Finger Lakes 2011 | \$448,084,893 | N/A | N/A | 7,519,071 | 18,214,070 | \$59.59 | N/A | N/A |
| Total: Finger Lakes 2010 | \$426,879,832 | N/A | N/A | 7,593,778 | 17,368,225 | \$56.21 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Long Island
April - December 2011

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|---------------------------|--|---|-----------------------|---------------------------|---|---|---|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$314,086,073 | 17,300 | - | 993,309 | 3,585,064 | \$316.20 | \$18,155.26 | \$0.00 |
| April - December 2010 | \$316,296,639 | 17,902 | - | 987,244 | 3,684,106 | \$320.38 | \$17,668.23 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$114,942,249 | 14,839 | - | 2,126,798 | 25,442,612 | \$54.04 | \$7,745.96 | \$0.00 |
| April - December 2010 | \$118,842,395 | 14,618 | - | 2,096,132 | 24,523,033 | \$56.70 | \$8,129.87 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$82,720,629 | 49,616 | - | 65,410 | 291,471 | \$1,264.65 | \$1,576.74 | \$0.00 |
| April - December 2010 | \$73,635,488 | 50,781 | - | 66,031 | 294,139 | \$1,115.17 | \$1,363.19 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$19,961,943 | 44,974 | - | 601,585 | 899,485 | \$33.18 | \$440.95 | \$0.00 |
| April - December 2010 | \$21,124,988 | 49,936 | - | 624,081 | 1,093,363 | \$33.85 | \$419.51 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$70,001,104 | 50,985 | - | 358,328 | 358,328 | \$195.35 | \$1,372.97 | \$0.00 |
| April - December 2010 | \$49,792,843 | 44,607 | - | 283,217 | 283,217 | \$175.81 | \$1,116.26 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$186,635,772 | 235,915 | - | 1,792,500 | 1,792,500 | \$104.12 | \$791.11 | \$0.00 |
| April - December 2010 | \$137,948,406 | 210,273 | - | 1,508,746 | 1,508,746 | \$91.43 | \$656.04 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$135,412,868 | 260,379 | 264,711 | 6,333,799 | 27,729,906 | \$21.38 | \$186.27 | \$335.92 |
| April - December 2010 | \$147,780,882 | 266,844 | 255,573 | 6,795,270 | 29,595,089 | \$21.75 | \$201.25 | \$374.93 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$196,002,323 | 26,361 | - | 1,293,992 | 4,836,793 | \$151.47 | \$7,435.31 | \$0.00 |
| April - December 2010 | \$190,105,143 | 24,305 | - | 1,205,710 | 4,624,408 | \$157.67 | \$7,821.65 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$12,820,573 | 56,313 | - | 292,380 | 418,299 | \$43.85 | \$217.22 | \$0.00 |
| April - December 2010 | \$13,275,183 | 58,115 | - | 311,476 | 469,838 | \$42.62 | \$217.27 | \$0.00 |
| Totals | | | | | | | | |
| Total: Long Island 2011 | \$1,132,583,534 | N/A | N/A | 13,858,101 | 65,354,458 | \$81.73 | N/A | N/A |
| Total: Long Island 2010 | \$1,068,801,967 | N/A | N/A | 13,877,907 | 66,075,940 | \$77.01 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Mid-Hudson
April - December 2011

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|---------------------------|--|---|-----------------------|---------------------------|---|---|---|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$255,233,526 | 13,942 | - | 618,393 | 2,898,286 | \$412.74 | \$18,306.81 | \$0.00 |
| April - December 2010 | \$212,257,500 | 14,624 | - | 618,685 | 2,801,234 | \$343.08 | \$14,514.33 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$81,789,271 | 11,732 | - | 1,624,811 | 8,314,236 | \$50.34 | \$6,971.47 | \$0.00 |
| April - December 2010 | \$86,116,557 | 11,997 | - | 1,640,766 | 8,266,450 | \$52.49 | \$7,178.17 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$91,384,786 | 33,615 | - | 53,871 | 351,523 | \$1,696.36 | \$2,584.18 | \$0.00 |
| April - December 2010 | \$87,160,214 | 36,128 | - | 57,564 | 349,296 | \$1,514.14 | \$2,273.84 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$40,119,495 | 156,097 | - | 1,206,451 | 1,421,228 | \$33.25 | \$249.39 | \$0.00 |
| April - December 2010 | \$36,912,370 | 135,847 | - | 1,158,274 | 1,561,445 | \$31.87 | \$264.95 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$48,931,195 | 40,560 | - | 269,744 | 269,744 | \$181.40 | \$1,206.39 | \$0.00 |
| April - December 2010 | \$38,895,686 | 38,277 | - | 230,301 | 230,301 | \$168.89 | \$1,016.16 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$175,179,820 | 257,401 | - | 1,932,321 | 1,932,321 | \$90.66 | \$680.57 | \$0.00 |
| April - December 2010 | \$144,800,438 | 240,514 | - | 1,746,271 | 1,746,271 | \$82.92 | \$602.05 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$104,942,229 | 293,431 | 255,186 | 6,275,984 | 30,617,222 | \$16.72 | \$154.48 | \$237.87 |
| April - December 2010 | \$110,455,242 | 297,665 | 255,954 | 6,604,223 | 31,358,927 | \$16.72 | \$154.08 | \$255.82 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$210,223,728 | 26,710 | - | 1,390,965 | 5,896,522 | \$151.14 | \$7,870.60 | \$0.00 |
| April - December 2010 | \$208,246,187 | 25,022 | - | 1,359,345 | 6,118,523 | \$153.20 | \$8,322.52 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$17,916,158 | 59,781 | - | 521,556 | 684,390 | \$34.35 | \$286.08 | \$0.00 |
| April - December 2010 | \$20,575,519 | 64,181 | - | 543,790 | 745,421 | \$37.84 | \$304.39 | \$0.00 |
| Totals | | | | | | | | |
| Total: Mid-Hudson 2011 | \$1,025,720,208 | N/A | N/A | 13,894,096 | 52,385,470 | \$73.82 | N/A | N/A |
| Total: Mid-Hudson 2010 | \$945,419,713 | N/A | N/A | 13,959,219 | 53,177,867 | \$67.73 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Mohawk Valley
April - December 2011

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|---------------------------|--|---|-----------------------|---------------------------|---|---|---|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$60,665,778 | 4,532 | - | 240,349 | 994,233 | \$252.41 | \$13,386.09 | \$0.00 |
| April - December 2010 | \$54,981,261 | 4,619 | - | 236,730 | 980,380 | \$232.25 | \$11,903.28 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$8,718,441 | 3,028 | - | 284,766 | 1,139,554 | \$30.62 | \$2,879.27 | \$0.00 |
| April - December 2010 | \$10,583,960 | 3,084 | - | 317,725 | 1,271,314 | \$33.31 | \$3,431.89 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$8,269,896 | 9,613 | - | 11,233 | 28,547 | \$736.21 | \$814.43 | \$0.00 |
| April - December 2010 | \$8,235,395 | 10,842 | - | 13,096 | 34,710 | \$628.85 | \$716.31 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$4,782,451 | 24,928 | - | 157,189 | 205,547 | \$30.42 | \$191.66 | \$0.00 |
| April - December 2010 | \$4,534,518 | 28,557 | - | 156,748 | 207,748 | \$28.93 | \$158.73 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$12,348,537 | 13,168 | - | 86,441 | 86,441 | \$142.86 | \$937.77 | \$0.00 |
| April - December 2010 | \$10,823,146 | 13,846 | - | 77,741 | 77,741 | \$139.22 | \$781.68 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$41,247,657 | 75,487 | - | 555,099 | 555,099 | \$74.31 | \$546.42 | \$0.00 |
| April - December 2010 | \$32,889,779 | 71,349 | - | 490,960 | 490,960 | \$66.99 | \$460.97 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$22,800,793 | 89,457 | 77,260 | 1,543,555 | 3,763,947 | \$14.77 | \$75.26 | \$211.86 |
| April - December 2010 | \$25,442,640 | 83,213 | 79,166 | 1,707,947 | 3,486,470 | \$14.90 | \$84.54 | \$236.10 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$69,142,729 | 10,722 | - | 613,738 | 2,160,551 | \$112.66 | \$6,448.68 | \$0.00 |
| April - December 2010 | \$71,607,966 | 8,194 | - | 558,876 | 2,068,473 | \$128.13 | \$8,739.07 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$6,410,575 | 39,865 | - | 211,161 | 256,573 | \$30.36 | \$153.41 | \$0.00 |
| April - December 2010 | \$7,060,080 | 42,367 | - | 236,593 | 302,834 | \$29.84 | \$158.13 | \$0.00 |
| Totals | | | | | | | | |
| Total: Mohawk Valley 2011 | \$234,386,857 | N/A | N/A | 3,703,531 | 9,190,492 | \$63.29 | N/A | N/A |
| Total: Mohawk Valley 2010 | \$226,158,745 | N/A | N/A | 3,796,416 | 8,920,629 | \$59.57 | N/A | N/A |

**Medicaid Category of Service Spending
Service County: New York City
April - December 2011**

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|----------------------------------|---|--|------------------------------|----------------------------------|--|--|--|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$1,040,354,603 | 56,929 | - | 3,227,404 | 10,730,193 | \$322.35 | \$18,274.60 | \$0.00 |
| April - December 2010 | \$1,035,546,726 | 58,578 | - | 3,211,165 | 10,945,089 | \$322.48 | \$17,678.08 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$985,605,563 | 105,410 | - | 17,804,037 | 131,865,750 | \$55.36 | \$9,350.21 | \$0.00 |
| April - December 2010 | \$1,154,086,544 | 107,939 | - | 19,224,845 | 149,613,029 | \$60.03 | \$10,692.03 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$807,132,166 | 355,263 | - | 488,606 | 2,171,648 | \$1,651.91 | \$2,135.25 | \$0.00 |
| April - December 2010 | \$858,216,076 | 368,792 | - | 509,370 | 2,309,400 | \$1,684.86 | \$2,171.02 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$189,991,881 | 561,628 | - | 6,147,846 | 7,277,763 | \$30.90 | \$329.32 | \$0.00 |
| April - December 2010 | \$208,086,301 | 574,063 | - | 6,357,978 | 9,185,140 | \$32.73 | \$352.75 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$373,289,934 | 383,542 | - | 2,505,165 | 2,505,165 | \$149.01 | \$973.27 | \$0.00 |
| April - December 2010 | \$317,030,434 | 367,323 | - | 2,419,043 | 2,419,043 | \$131.06 | \$863.08 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$2,144,565,847 | 2,530,904 | - | 19,607,420 | 19,607,420 | \$109.38 | \$847.35 | \$0.00 |
| April - December 2010 | \$1,705,140,546 | 2,432,019 | - | 19,143,242 | 19,143,242 | \$89.07 | \$701.12 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$824,292,568 | 1,096,002 | 2,070,774 | 48,629,132 | 126,662,719 | \$16.95 | \$222.22 | \$286.47 |
| April - December 2010 | \$951,651,753 | 1,074,066 | 2,155,555 | 55,233,580 | 129,788,986 | \$17.23 | \$247.97 | \$322.76 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$501,413,172 | 116,066 | - | 3,308,210 | 15,682,612 | \$151.57 | \$4,320.07 | \$0.00 |
| April - December 2010 | \$479,693,093 | 124,571 | - | 3,145,259 | 15,003,602 | \$152.51 | \$3,850.76 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$154,280,006 | 581,612 | - | 4,106,528 | 33,927,763 | \$37.57 | \$251.01 | \$0.00 |
| April - December 2010 | \$175,400,297 | 621,553 | - | 4,105,404 | 6,395,811 | \$42.72 | \$265.65 | \$0.00 |
| Totals | | | | | | | | |
| Total: New York City 2011 | \$7,020,925,740 | N/A | N/A | 105,824,348 | 350,431,032 | \$66.35 | N/A | N/A |
| Total: New York City 2010 | \$6,884,851,770 | N/A | N/A | 113,349,886 | 344,803,343 | \$60.74 | N/A | N/A |

Medicaid Category of Service Spending
Service County: No Service County & Out of State
April - December 2011

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|-----------------------------------|----------------------------------|---|--|------------------------------|----------------------------------|--|--|--|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$50,115,569 | 2,072 | - | 54,626 | 469,316 | \$854.86 | \$24,187.05 | \$0.00 |
| April - December 2010 | \$49,051,750 | 2,094 | - | 57,894 | 475,745 | \$913.94 | \$23,424.90 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | -\$5,157 | 68 | - | 172 | 137 | -\$307.17 | -\$75.84 | \$0.00 |
| April - December 2010 | -\$14,016 | 79 | - | 81 | (1,284) | -\$20.12 | -\$177.42 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$9,648,521 | 3,781 | - | 4,474 | 21,236 | \$1,803.89 | \$2,551.84 | \$0.00 |
| April - December 2010 | \$9,245,593 | 4,276 | - | 5,026 | 21,164 | \$1,978.86 | \$2,162.24 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$74,948 | 573 | - | 2,329 | 13,356 | \$28.85 | \$130.80 | \$0.00 |
| April - December 2010 | \$108,915 | 872 | - | 3,749 | 26,623 | \$31.26 | \$124.90 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$32,122,456 | 190,884 | 13,613 | 1,241,548 | 11,896,685 | \$24.46 | \$58.64 | \$1,605.23 |
| April - December 2010 | \$32,371,498 | 199,913 | 11,579 | 1,311,653 | 9,424,639 | \$26.68 | \$58.83 | \$1,850.84 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$64,862 | 132 | - | 985 | 985 | \$98.78 | \$491.38 | \$0.00 |
| April - December 2010 | \$101,653 | 117 | - | 1,045 | 1,306 | \$65.85 | \$868.83 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$1,128,421 | 11,537 | - | 28,523 | 38,660 | \$34.27 | \$97.80 | \$0.00 |
| April - December 2010 | \$1,164,151 | 12,910 | - | 33,763 | 46,265 | \$39.18 | \$90.14 | \$0.00 |
| Totals | | | | | | | | |
| Total: No Svc Cty/OOS 2011 | \$93,149,620 | N/A | N/A | 1,332,657 | 12,440,376 | \$69.90 | N/A | N/A |
| Total: No Svc Cty/OOS 2010 | \$92,029,544 | N/A | N/A | 1,413,211 | 9,994,457 | \$65.12 | N/A | N/A |

Medicaid Category of Service Spending
Service County: North Country
April - December 2011

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|---------------------------|--|---|-----------------------|---------------------------|---|---|---|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$36,784,455 | 2,779 | - | 113,602 | 567,357 | \$323.80 | \$13,236.58 | \$0.00 |
| April - December 2010 | \$33,365,640 | 2,933 | - | 105,705 | 598,236 | \$315.65 | \$11,375.94 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$9,132,311 | 3,050 | - | 318,501 | 1,783,013 | \$28.67 | \$2,994.20 | \$0.00 |
| April - December 2010 | \$10,076,461 | 3,069 | - | 334,814 | 1,882,560 | \$30.10 | \$3,283.30 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$12,196,319 | 8,300 | - | 15,551 | 58,859 | \$784.28 | \$1,398.79 | \$0.00 |
| April - December 2010 | \$11,016,216 | 9,134 | - | 15,899 | 61,497 | \$692.89 | \$1,142.93 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$3,554,597 | 24,644 | - | 136,577 | 145,268 | \$26.03 | \$144.04 | \$0.00 |
| April - December 2010 | \$4,006,442 | 25,907 | - | 136,214 | 155,953 | \$29.41 | \$154.03 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$8,791,815 | 9,436 | - | 60,028 | 60,028 | \$146.46 | \$931.73 | \$0.00 |
| April - December 2010 | \$8,275,537 | 10,110 | - | 53,806 | 53,806 | \$153.80 | \$818.55 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$4,636,098 | 11,397 | - | 63,214 | 63,214 | \$73.34 | \$406.78 | \$0.00 |
| April - December 2010 | \$1,683,191 | 3,871 | - | 23,595 | 23,595 | \$71.34 | \$434.82 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$22,848,910 | 75,830 | 58,699 | 1,532,525 | 2,351,762 | \$14.91 | \$112.63 | \$247.66 |
| April - December 2010 | \$24,105,878 | 75,322 | 56,870 | 1,588,368 | 2,463,506 | \$15.18 | \$123.92 | \$263.66 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$43,955,990 | 7,517 | - | 415,227 | 1,570,349 | \$105.86 | \$5,847.54 | \$0.00 |
| April - December 2010 | \$47,089,334 | 6,377 | - | 368,146 | 1,553,829 | \$127.91 | \$7,384.25 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$8,153,475 | 42,625 | - | 231,809 | 279,438 | \$35.17 | \$181.93 | \$0.00 |
| April - December 2010 | \$8,277,633 | 43,712 | - | 258,740 | 284,579 | \$31.99 | \$179.75 | \$0.00 |
| Totals | | | | | | | | |
| Total: North Country 2011 | \$150,053,970 | N/A | N/A | 2,887,034 | 6,879,288 | \$51.98 | N/A | N/A |
| Total: North Country 2010 | \$147,896,332 | N/A | N/A | 2,885,287 | 7,077,560 | \$51.26 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Southern Tier
April - December 2011

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|---------------------------|--|---|-----------------------|---------------------------|---|---|---|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$65,701,284 | 4,746 | - | 120,143 | 1,025,589 | \$546.86 | \$13,843.51 | \$0.00 |
| April - December 2010 | \$58,782,616 | 4,895 | - | 122,993 | 1,031,053 | \$477.93 | \$12,008.71 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$9,426,362 | 3,894 | - | 277,811 | 2,020,984 | \$33.93 | \$2,420.74 | \$0.00 |
| April - December 2010 | \$9,906,496 | 5,926 | - | 309,147 | 1,880,833 | \$32.04 | \$1,671.70 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$13,239,612 | 10,754 | - | 12,520 | 48,195 | \$1,057.48 | \$1,157.15 | \$0.00 |
| April - December 2010 | \$12,934,471 | 12,050 | - | 14,277 | 55,970 | \$905.97 | \$1,002.30 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$4,692,261 | 21,311 | - | 178,558 | 228,390 | \$26.28 | \$219.99 | \$0.00 |
| April - December 2010 | \$5,323,568 | 22,232 | - | 190,413 | 253,993 | \$27.96 | \$239.29 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$12,746,623 | 13,516 | - | 84,408 | 84,408 | \$151.01 | \$943.08 | \$0.00 |
| April - December 2010 | \$11,701,943 | 14,429 | - | 77,468 | 77,468 | \$151.06 | \$811.00 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$21,626,453 | 55,615 | - | 373,807 | 373,807 | \$57.85 | \$388.86 | \$0.00 |
| April - December 2010 | \$17,320,589 | 50,689 | - | 342,189 | 342,189 | \$50.62 | \$341.70 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$30,720,880 | 109,054 | 85,938 | 1,989,249 | 3,058,652 | \$15.44 | \$110.33 | \$221.11 |
| April - December 2010 | \$33,211,892 | 104,601 | 86,745 | 2,123,179 | 2,932,901 | \$15.64 | \$124.59 | \$235.90 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$40,307,329 | 10,412 | - | 369,103 | 1,146,997 | \$109.20 | \$3,871.24 | \$0.00 |
| April - December 2010 | \$41,054,713 | 8,107 | - | 286,134 | 1,066,879 | \$143.48 | \$5,064.11 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$8,262,577 | 52,452 | - | 252,633 | 333,382 | \$32.71 | \$149.55 | \$0.00 |
| April - December 2010 | \$9,025,820 | 55,243 | - | 285,383 | 372,436 | \$31.63 | \$155.27 | \$0.00 |
| Totals | | | | | | | | |
| Total: Southern Tier 2011 | \$206,723,381 | N/A | N/A | 3,658,232 | 8,320,404 | \$56.51 | N/A | N/A |
| Total: Southern Tier 2010 | \$199,262,108 | N/A | N/A | 3,751,183 | 8,013,722 | \$53.12 | N/A | N/A |

Medicaid Category of Service Spending
Service County: Western
April - December 2011

| Category of Service | Medicaid State Total Paid | Unique Recipients w/ Medicaid Service Claims | Unique Recipients w/ Medicaid Drug Claims | Medicaid Total Claims | Medicaid Units Of Service | Medicaid Avg State Total Paid / Total Claim | Medicaid Avg State Service \$ / Recipient | Medicaid Avg State Drugs \$ / Recipient |
|----------------------------------|---------------------------|--|---|-----------------------|---------------------------|---|---|---|
| Nursing Homes | | | | | | | | |
| April - December 2011 | \$120,928,434 | 9,347 | - | 329,872 | 1,988,705 | \$366.59 | \$12,937.67 | \$0.00 |
| April - December 2010 | \$122,439,004 | 9,983 | - | 333,170 | 2,018,865 | \$367.50 | \$12,264.75 | \$0.00 |
| Non-Institutional LTC | | | | | | | | |
| April - December 2011 | \$18,990,288 | 6,175 | - | 549,357 | 2,859,104 | \$34.57 | \$3,075.35 | \$0.00 |
| April - December 2010 | \$20,699,868 | 6,802 | - | 598,673 | 3,144,714 | \$34.58 | \$3,043.20 | \$0.00 |
| Inpatient | | | | | | | | |
| April - December 2011 | \$33,683,464 | 26,090 | - | 32,642 | 149,911 | \$1,031.91 | \$1,219.02 | \$0.00 |
| April - December 2010 | \$31,334,895 | 28,716 | - | 36,675 | 166,964 | \$854.39 | \$1,023.88 | \$0.00 |
| Clinic | | | | | | | | |
| April - December 2011 | \$15,833,163 | 64,904 | - | 608,181 | 5,923,416 | \$26.03 | \$242.14 | \$0.00 |
| April - December 2010 | \$15,684,400 | 64,013 | - | 614,769 | 969,202 | \$25.51 | \$243.39 | \$0.00 |
| Family Health Plus | | | | | | | | |
| April - December 2011 | \$26,677,513 | 29,332 | - | 184,008 | 184,008 | \$144.98 | \$909.50 | \$0.00 |
| April - December 2010 | \$22,239,554 | 27,160 | - | 165,794 | 165,794 | \$134.14 | \$818.83 | \$0.00 |
| Medicaid Managed Care | | | | | | | | |
| April - December 2011 | \$113,559,996 | 200,148 | - | 1,513,656 | 1,513,656 | \$75.02 | \$567.38 | \$0.00 |
| April - December 2010 | \$91,298,211 | 189,062 | - | 1,381,596 | 1,381,596 | \$66.08 | \$482.90 | \$0.00 |
| Non-Institutional | | | | | | | | |
| April - December 2011 | \$66,789,919 | 167,689 | 179,424 | 4,222,478 | 8,219,313 | \$15.82 | \$144.71 | \$241.19 |
| April - December 2010 | \$74,412,242 | 169,640 | 181,895 | 4,702,294 | 8,430,744 | \$15.82 | \$155.58 | \$267.75 |
| Other State Agency / MD | | | | | | | | |
| April - December 2011 | \$104,185,529 | 21,424 | - | 1,112,515 | 3,124,142 | \$93.65 | \$4,863.03 | \$0.00 |
| April - December 2010 | \$98,959,831 | 14,844 | - | 877,671 | 2,723,073 | \$112.75 | \$6,666.66 | \$0.00 |
| Outpatient/Emergency Room | | | | | | | | |
| April - December 2011 | \$11,084,365 | 73,107 | - | 439,966 | 477,024 | \$25.19 | \$144.24 | \$0.00 |
| April - December 2010 | \$12,533,277 | 76,569 | - | 431,896 | 493,448 | \$29.02 | \$155.20 | \$0.00 |
| Totals | | | | | | | | |
| Total: Western 2011 | \$511,732,671 | N/A | N/A | 8,992,675 | 24,439,278 | \$56.91 | N/A | N/A |
| Total: Western 2010 | \$489,601,282 | N/A | N/A | 9,142,538 | 19,494,400 | \$53.55 | N/A | N/A |