HCBS Spending Plan For Implementation of American Rescue Plan Act

All Figures are in Millions

FFY23 Q1 Update

	NYS estimate of funds attributable to the increase in FMAP that the state has claimed and/or anticipates claiming between April 1, 2021, and March 31, 2022. All dollar figures are in millions. Estimates based on proposed spend plan total projections												
Program	FFY21Q3 04/01/21-06/30/21	FFY21Q4 07/01/21-09/30/21	FFY22Q2 01/01/22-03/31/22	TOTAL									
HCBS (Managed Care)*	\$4,299	\$4,038	\$3,871	\$3,991	\$16,197								
HCBS (All 1915c Waivers)**	\$1,778	\$1,706	\$1,940	\$2,391	\$7,815								
Private Duty Nursing†	\$29	\$29	\$32	\$33	\$122								
Rehabilitation Services**	\$145	\$140	\$163	\$199	\$648								
Personal Care Services†	\$179	\$178	\$182	\$197	\$737								
Home Health Services†	\$139	\$124	\$128	\$131	\$522								
PACE++	\$87	\$90	\$88	\$99	\$363								
Case Management†	\$8	\$9	\$9	\$9	\$35								
TOTAL (in millions)	\$6,664	\$6,315	\$6,411	\$7,049	\$26,439								

Actuals denoted in blue text and subject to retrospective update upon future submissions.

Footnotes

- * Includes Managed Care & Managed Long Term Care (MLTC) HCBS spend; excluding PACE which is lined out separately below.
- ** Includes non-DOH/Other State Agency (OSA) Fee-for-Service (FFS) spend and actuals pulled from the CMS 64 report spanning 4/1/21 through 3/31/22.
- † These are FFS programs and actual spending is pulled from the CMS 64 report spanning 4/1/21 through 3/31/22.
- †† This is an MLTC Managed Care program and actual spending is pulled from the CMS 64 report spanning 4/1/21 through 3/31/22.

Note: The expenditure values in the summary table above do not include anticipated HCBS spend resulting from re-invement of funding on HCBS eFMAP spending plan proposals. Note: The actual expenditure values in the summary table above are estimates based on a draft methodology not yet approved by CMS.

Comparison to Projection in FFY22 Q4 Spending Plan

Shared with CMS in May 2022

FFY22 Q4	Dollar Difference	% Difference
\$16,132	\$66	0.4%
\$7,815	\$0	0.0%
\$122	\$0	0.0%
\$648	\$0	0.0%
\$737	\$0	0.0%
\$522	\$0	0.0%
\$360	\$2	0.6%
\$35	\$0	0.0%
\$26,371	\$68	0.3%

Comparison to eFMAP Projection in FFY22 Q4 Spending Plan

Shared with CMS in May 2022

FFY23 Q1 Projection (~10% eFMAP)	FFY22 Q4 Projection (10% eFMAP)	Dollar Difference	% Difference
\$1,549.4	\$1,539.1	\$10.3	0.7%
\$778.2	\$778.2	\$0.0	0.0%
\$12.2	\$12.2	\$0.0	0.0%
\$63.9	\$63.9	\$0.0	0.0%
\$73.4	\$73.4	\$0.0	0.0%
\$52.3	\$52.3	\$0.0	0.0%
\$36.3	\$36.1	\$0.2	0.6%
\$3.5	\$3.5	\$0.0	0.0%
\$2,569.2	\$2,558.7	\$10.5	0.4%

	MCBS Sounding Plan for Implementation of Ame	erican Rescue Plan Act				415	and the state of t												Spend by Federal Fiscal Quarter											
	MCBS Spanding Plan For Implementation of Ame (\$ in thousands)					Spend Pro	gress by Activity (SFE)											1	(\$ in thousands)											
															Projecti			Projection			Projection Proje							ection Projection		Projection Projection
Category	Proposal Name	Lead Agency Expenditure SFE	E Funding (Estimate @ completion)	FIP .	Gross	FFP % Estimate to Completion	Total Spend to-Date (Actual Spend)	01/01/21 - 03/31/21 01/	Y21Q2 (Gross) FFY21Q3 (SFE) 1/21 - 03/31/21 04/01/21 - 05/30/2	FFY21Q3 (Gross) 11 04/01/21 - 06/30/21 07/	/01/21 - 09/30/21 07/01	Y21Q4 (Gross) FFY22Q1 (1/21-09/30/21 10/01/21-12	(SFE) FFY22Q1 (Gross) 2/31/21 10/01/21 - 12/31/2	FFY22Q2 (SFE) 21 01/01/22 - 03/31/22 (FFY22Q2 (Gross) FFY22Q3 (01/01/22 - 03/31/22 04/01/22 - 06	SFE)	oss) FFY22Q4 (SFE) 30/22 07/01/22-09/30/22	FFY22Q4 (Gross) 07/01/22-09/30/22	FFY23Q1 (SFE) FFY23Q1 (Gross) 10/01/22 - 12/31/22 10/01/22 - 12/31/23	FFY23Q2 (SFE) 2 01/01/23 - 03/31/23	01/01/23 - 03/31/23 04/01/23	Q3 (SFE) FFY23Q3 (6 -06/30/23 04/01/23 - 01	ross) FFY23Q4 (SI /30/23 07/01/23 - 09/	FE) FFY23Q4 (Gross) 30/23 07/01/23 - 09/30/2	FFY24Q1 (SFE) 23 10/01/23 - 12/31/23	FFY24Q1 (Gross) FFY24Q 10/01/23 - 12/31/23 01/01/24	Q2 (SFE) FFY24Q2 -03/31/24 01/01/24 -	2 (Gross) FFY24Q3 (SFE) - 03/31/24 04/01/24 - 06/30/24	FFY24Q3 (Gross) 1 04/01/24 - 06/30/24	#FY24Q4 (SFE) #FY24Q4 (Gros 07/01/24 - 09/30/24 07/01/24 - 09/30
Support & Strengthening the Direct Care Workforce	A Transform the Long-Term Care Workforce and Achieve Value-Based Payment	DOH Directed Payment \$	142,922 \$	214,382 \$	357,304	40% \$	\$ 142,922	50	\$0	50 50	\$0	\$0	\$0 5	\$0 \$142,922	\$357,304	50	\$0 \$1	0 \$	50 50	50	şo	50	50	50	\$0 \$0	50	50	so sr	a 50	. 50
Support & Strengthening the Direct Care Workforce	8 Improve the OPWOD Workforce	OPWDD 1915 (c) Waiver S Amendment, Appendix K	495,238 \$	815,566 \$	1,310,805	38% \$ 142,	00 \$ 353,038	50	\$0	50 50	\$0	\$0	\$0 5	\$0 \$353,038	\$1,044,492	50	\$0 \$112,200	0 \$236,31	\$10,000 \$10,000	\$10,000	\$10,000	\$10,000	\$10,000	50	\$0 \$0	50	50	so sr	a 50	. 50
Support & Strengthening the Direct Care Workforce	C Workforce Transportation Incentive	DOH N/A S	10,000	\$0.00 S	10,000	100% \$ 10,0	oo s -	50	50	50 50	\$0	so	50 5	\$0 \$0	50	50	50 51	0 5	so so	510,000	\$10,000	50	50	50	\$0 \$0	50	50	so sr	0 50	50
Support & Strengthening the Direct Care Workforce	D Improve the OMH Workforce	OMH Directed Payment & State S	41,644 \$	48,879 \$	90,523	46% \$ 25,0	00 \$ 15,844	\$0	\$0	so so	\$0	so	so :	\$0 \$14,470	\$36,175	\$1,374	\$2,748 \$2,630	0 \$5,26	so so s	\$23,170	\$46,340	50	50	50	\$0 \$0	so	50	so sr	a 50	J 50
Support & Strengthening the Direct Care Workforce	E Improve the CIASAS Workforce	OASAS State Plan Amendment \$	7,201 \$	8,941 \$	16,141	45% \$ 5,	21 \$ 1,980	50	90	50 50	\$0	50	\$0 5	\$0 \$57	\$150	\$1,923	\$5,549 \$5,22	1 \$10,44	so so s	50	\$0	50	50	50	\$0 50	50	50	50 5'	.0 50	, \$0
Support & Strengthening the Direct Care Workforce	F Increase Medicaid Rehabilitation Rates for OMH Community Residence Programs	OMH State Plan Amendment \$	8,240 \$	9,065 \$	17,305	48% \$ 2,	00 \$ 6,140	so	50	50 50	50	50	50 5	\$0 \$5,850	\$14,625	5290	\$580 \$1	0 5	50 50	0 \$2,100	\$2,100	50	50	50	\$0 \$0	50	50	\$0 \$1	.0 50	J 50
Support & Strengthening the Direct Care Workforce	G Enhance the Children's Services Workforce	DOH Directed Payment \$	4,810 \$	3,010 \$	7,820	62% \$ 4,0	10 \$ -	so	50	50 50	50	50	50 5	\$0 \$0	50	so	50 54,810	0 \$7,82	50 50	0 50	50	50	50	50	\$0 \$0	50	50	\$0 \$1	.0 50	50
Support & Strengthening the Direct Care Workforce	H Expand Training and Implementation Support for Evidence Based Practices (EBPs)	OMH N/A \$	8,600 \$	- 5	8,600	100% \$ 8,0	00 \$ -	so	50	\$0 \$0	50	50	50 5	\$0 \$0	50	so	S0 S1	0 5	50 50	58,600	\$8,600	50	50	50	\$0 \$0	50	50	\$0 \$1	.0 50	50
Support & Strengthening the Direct Care Workforce	Expand Recruitment and Retention of Culturally Competent, Culturally Responsive and Diverse Personnel	OMH N/A \$	4,000 \$	- 5	4,000	100% \$ 4,0	oo s .	50	50	\$0 50	\$0	so	50 5	\$0 \$0	50	50	50 51	0 5	50 50	54,000	\$4,000	50	50	50	\$0 \$0	50	50	50 5'	.0 50	50
Support & Strengthening the Direct Care Workforce	J Expand Certified and Credentialed Peer Capacity	OMH N/A \$	4,000 \$	- \$	4,000	100% S 4,0	oo s .	50	50	50 50	\$0	so	50 5	\$0 \$0	so	50	\$0 \$1	0 5	so so s	54,000	\$4,000	50	50	50	\$0 \$0	50	50	50 9	.0 50	50
Support & Strengthening the Direct Care Workforce	K Improve and Support the Assisted Living Program (ALP) Workforce	DOH N/A \$	20,000 \$	20,000 S	40,000	50% \$ 20,0	oo s -	50	50	so so	\$0	so	50 5	\$0 \$0	50	50	50 51	0 5	50 50	\$5,000	\$10,000	\$5,000	\$10,000	\$5,000 \$10,0	95,000	\$10,000	50	50 9	,0 50	3 50
Support & Strengthening the Direct Care Workforce	L Home Care Minimum Wage Increase	DOH SPA, Managed Care Rate Change	1,293,403 \$	1,293,403 \$	2,586,805	50% \$ 1,293,	03 \$ -	50	50	50 50	\$0	50	\$0 5	\$0 \$0	50	50	50 51	0 5	\$181,289 \$362,57	8 \$181,289	\$362,578	\$232,706 \$	965,412 \$2	32,706 \$465,4	12 \$232,706	\$465,412	\$232,706	\$465,412 \$0	JO 50	a 50
HCBS Capacity, Innovations, and Systems Transformation	Expand Capacity in Nursing Home Transition and Diversion (NHTD) and Traumatic Brain Injury (TB)	DOH 1915 (c) Waiver S Amendment, Appendix K	46,400 \$	46,400 S	92,800	50% \$ 46,	oo s -	50	50	50 50	50	50	50 5	50 50	50	50	\$0 \$25,100	0 \$50,20	\$21,300 \$42,60	10 50	50	50	50	50	50 50	50	50	50 5	,0 50	3 50
	B Invest in the Expansion of Community First Choice Option (CFCO) Services	DOH State Plan Amendment \$	46,800	50.00 S		100% \$ 46,	00 s -	so	50	50 50	50	50	50 5	\$0 \$0	şo	50	50 51	0 5	so so	0 50	50	\$46,800	546,800	50	so so	50	50	50 \$	JO 50	a 50
	C Support of the Unique Program of All-Inclusive Care for the Elderly (PACE) Fully Integrated		40,000	50.00 S		100% \$ 40,0	oo s -	SO.	50	50 50	50	50	50 5	so so	so	50	\$0 \$40,000	0 \$40,00	so so	0 90	50	\$0	50	50	so so	50	50	50 5	jo 50	o 50
HCBS Capacity, Innovations, and Systems Transformation	Care Model	OPWDD N/A \$	30,000 \$	- 5	30,000	100% S 30,1	00 \$ -	so	50	50 50	50	50	50 5	\$0 \$0	50	50	50 \$7,500	0 \$7,50	57,500 57,50	0 \$7,500	\$7,500	\$7,500	\$7,500	50	\$0 \$0	50	50	50 5	ş0 50	0 50
HCBS Capacity, Innovations, and Systems Transformation	E Invest in a Community Engagement Initiative-HCBS Day Services	OPWDD N/A \$	30,000 \$		30,000	100% S 30,1	00 s .	50	so	so so	50	so	50 5	so so	50	50	50 57,501	0 \$7.50	\$7,500 \$7,50	10 \$7,500	\$7,500	\$7.500	\$7,500	50	so so	so	50	50 f	30 50	0 50
HCBS Capacity, Innovations, and Systems Transformation	F Invest in Diversity, Equity, and Inclusion for People with IDD	OPWDD N/A \$	30,000 S				00 s	50	50	50 50	50	50	50 5	so so	50	50	50 57,501						\$7,500	50	so so	so	50	50 f	30 50	0 50
HCBS Capacity, Innovations, and Systems Transformation	G Integrated Living Transformation Grant	OPWDD N/A \$	20,000 S		20,000		m s .	50	50	50 50	50	50	50	sn sn	so.	50	50 55,000						\$5,000	60	sn sn	50	sn sn	50	šn šn	50
HCBS Capacity, Innovations, and Systems Transformation		OASAS State Plan Amendment \$	17,661 \$	17,663 \$	35,324		60 5 1	60	50	50 50	50	50	60	sn sn	\$1	61	54 52,610				*****	50	50	40	sn sn	50	50	50	šn šn	50
HCBS Capacity, Innovations, and Systems Transformation	Expand and Implement HCBS and Community Oriented Recovery and Empowerment (CORE)	DOH, OMH Directed Payment \$	9,200 \$	9,200 \$	18,400		00 \$ -		**	***	40	**		***	60	**			60 6	0 59,200		40	60		***	50	60		10 10	
HCBS Capacity, Innovations, and Systems Transformation	Services Support the Transition to Voluntary Foster Care Agencies (i.e., Article 29-1 providers, as licensed under State Law) Core Limited Health Related Services	DOH, OCFS State Plan Amendment \$	16,250 \$	16,250 \$			50 \$			20 20	50			50 50		**	50 \$16,250			0 50,200	310,000	40			***	50	**		***	
			11,301 \$	3,801 5			00 5 3,801			20 20	50			50 51		53,801 5	57,601 \$2,500		\$2,500 \$2,50	0 52,500	\$2,500	40			***	50			***	
HCBS Capacity, Innovations, and Systems Transformation HCBS Capacity, Innovations, and Systems Transformation	K Expand Crisis Services for People with IDD L Enhanced Rates for Private Duty Nursing (PDN)	OPWDD Appendix K Walver S Amendment S DOH State Plan Amendment S	12,450 \$	12.475 \$			65 5 5.485	50	20	50 50	50	50	50 3	50 53.506			57,001 52,500 53,965 52,32		52,500 52,50			30	30	50	50 50	50	50	30 30	30	30
				12,475 5				50	30	50 50	50	50	50 ;	50 53,506	\$7,010	51,979 5						50	50	50	50 50	50	50	50 50	50	30
HCBS Capacity, Innovations, and Systems Transformation		OPWDD N/A \$	10,000 \$	- 5			00 \$ -	50	50	50 50	\$0	50	50 5	\$0 \$0	50	50	\$0 \$2,500		\$2,500 \$2,50	52,500		\$2,500	\$2,500	50	\$0 \$0	50	50	50 50	50	50
	N Invest in OASAS Outpatient Addiction Rehabilitation Treatment Services Adjustments	OASAS State Plan Amendment \$	8,172 \$	10,395 \$			19 \$ 2,553	50	50	50 50	\$0	50	50 5	\$0 \$72	\$189		\$7,139 \$5,25	3 \$10,50	5 5183 536	6 \$183	\$366	50	50	50	\$0 \$0	50	50	50 50	50	50
HCBS Capacity, Innovations, and Systems Transformation	O Invest in Personalized Recovery Oriented Services (PROS) Redesign	OMH State Plan Amendment \$	5,060 \$	5,935 \$			00 S 2,460	\$0	50	50 50	\$0	50	50 5	\$0 \$1,750	\$4,375		\$1,420 \$1	0 5	50 50	52,600	\$5,200	50	50	50	\$0 50	50	50	S0 S0	50	50
HCBS Capacity, Innovations, and Systems Transformation		DOH State Plan Amendment \$	7,871 \$	8,101 \$			11 \$ 6,560	-	50	50 50	\$0	50	50 5	\$0 \$71			13,206 \$1,31		1	o 50	\$0	50	50	50	\$0 50	50	50	S0 S0	50	50
HCBS Capacity, Innovations, and Systems Transformation		DOH Amendment, Appendix K	19,440 \$	21,343 \$	40,784		01 \$ 16,539	-	90	50 50	50	50	50 5	\$0 \$10,188		\$6,351 \$1	13,435 \$2,90	1 \$5,80	50 5	0 50	\$0	50	50	50	\$0 \$0	50	50	50 50	J 50	\$0
HCBS Capacity, Innovations, and Systems Transformation	R Invest in Assertive Community Treatment (ACT) Services	OMH State Plan Amendment \$	3,520 \$	3,270 \$	6,790		00 \$ 1,220	50	90	50 50	\$0	50	50 5	\$0 \$900	\$2,250	\$320	\$640 SI	0 5	50 50	52,300	\$3,900	50	50	50	\$0 \$0	50	50	50 50	J 50	\$0
HCBS Capacity, Innovations, and Systems Transformation	S Implement Youth ACT Programs	OMH State Plan Amendment \$	60 S	60 \$		50% S	\$ 60	50	50	\$0 \$0	\$0	50	50 5	\$0 \$0	50	\$60	\$120 \$1	0 5	50 50	50	50	50	50	50	\$0 \$0	50	50	50 50	J 50	50
HCBS Capacity, Innovations, and Systems Transformation	T Health Home Servicing Children (HHSC) Rate Adjustments	DOH State Plan Amendment \$	1,560 \$	1,560 \$	3,119	50% S 1,	60 \$ -	50	50	50 50	\$0	so	50 5	\$0 \$0	50	so	\$0 \$1,560	0 \$3,11	so so	50	50	50	50	50 :	\$0 \$0	50	50	50 50	3 50	50
HCBS Capacity, Innovations, and Systems Transformation	U Implement Young Adult ACT Teams	OMH State Plan Amendment S	30 \$	30 \$	60	50% S	\$ 30	50	50	\$0 \$0	50	50	50 5	\$0 \$0	so	\$30	\$60 \$1	0 5	so so	0 50	so	50	50	50	\$0 \$0	50	50	50 51	J 50	\$0
	V Support for Adult Day Health Centers and Social Adult Day Centers Reopening	DOH Directed Payment \$	10,000	\$10,000.00 \$	20,000	50% \$ 10,0	00 S -	50	90	50 50	50	50	50 5	\$0 \$0	50	50	SD 51	0 5	so so s	510,000	\$20,000	50	50	50	\$0 \$0	50	50	so sr	3 50	\$0
HCBS Capacity, Innovations, and Systems Transformation	W School Supportive Health Services Expansion	DOH State Plan Amendment \$	5,719 \$	5,719 \$	11,437	50% \$ 5,	19 \$ -	so	50	50 50	\$0	50	50 5	\$0 \$0	50	50	\$0 \$1	0 5	\$953 \$1,90	9953	\$1,906	\$953	\$1,906	\$953 \$1,94	06 \$953	\$1,906	5953	\$1,906 \$1	3 50	50
HCBS Capacity, Innovations, and Systems Transformation	X New Children's HCBS Walver	DOH 1915 (c) Waiver S Amendment, Appendix K	2,520 \$	2,520 \$	5,040	50% S 2,	20 S -	50	90	50 50	50	50	50 5	\$0 \$0	50	50	50 51	0 5	so so	5504	\$1,008	\$504	\$1,008	\$504 \$1,00	08 \$504	\$1,008	\$504	\$1,008 \$1	a 50	. 50
HCBS Capacity, Innovations, and Systems Transformation	Y Evidence Based Children's Services	DOH State Plan Amendment \$	4,680 \$	4,680 \$	9,360	50% S 4,	80 S -	50	50	50 50	50	50	50 5	\$0 \$0	50	50	50 51	0 5	so so	5936	\$1,872	\$936	\$1,872	\$936 \$1,8	72 5936	\$1,872	5936	\$1,872 \$0	0 50	50
HCBS Capacity, Innovations, and Systems Transformation	2 Incentivize Child Welfare Step Down Programs	DOH Directed Payment \$	2,190 \$	2,190 \$	4,380	50% \$ 2,	90 S -	so	90	50 50	50	50	50 5	\$0 \$0	50	50	\$0 \$1	0 5	so so	52,190	\$4,380	50	50	50	\$0 50	50	50	50 5'	0 50	50
HCBS Capacity, Innovations, and Systems Transformation	AA Invest in Outpatient Mental Health Rehabilitative Services	OMH State Plan Amendment \$	31,760 \$	31,760 \$	63,521	50% \$ 31,	60 S -	so	90	50 50	50	50	50 5	\$0 \$0	50	50	\$0 \$1,13	1 \$2,26	\$413 \$82	6 \$15,541	\$31,082	\$3,660	\$7,338	\$3,669 \$7,3	38 \$3,669	\$7,338	\$3,669	\$7,338 \$0	0 50	50
HCBS Capacity, Innovations, and Systems Transformation	AB Continuation and Expansion of the Community Care Connections Program Model	SOFA, DOH N/A \$	2,750 \$	- \$	2,750	100% \$ 2,	50 \$ -	so	90	50 50	50	50	50 5	\$0 \$0	50	50	50 50	0 5	\$450 \$45	9450	\$450	\$450	\$450	\$450 \$45	50 \$450	\$450	\$500	\$500 \$	0 50	50
Digital Infrastructure Investments	A Modernize OPWDD IT Infrastructure to Support Medicaid Enterprise & Investments to Expan Operational Capacity	od OPWDD N/A \$	42,400 \$	- 5	42,400	100% \$ 42,	oo s -	50	50	50 50	50	50	50 5	\$0 \$0	şo	50	\$0 \$10,600	0 \$10,60	\$10,600 \$10,60	510,600	\$10,600	\$10,600	310,600	50	\$0 \$0	50	50	50 9	.0 50	J \$0
Digital Infrastructure Investments	B Strengthen NY Connects Infrastructure	SOFA, DOH N/A \$	37,733 \$	- \$	37,733	100% S 20,	50 \$ 17,483	50	50	50 50	50	so	50 5	\$0 \$0	50	\$17,483 \$1	17,483 \$1,500	0 \$1,50	52,790 52,79	510,590	\$10,590	\$1,290	\$1,290	\$1,290 \$1,21	90 \$1,290	\$1,290	\$1,500	\$1,500 \$0	.0 50	50
Digital Infrastructure Investments	C Advance Children's Services IT Infrastructure	DOH Directed Payment \$	7,040 \$	7,040 S	14,080	50% S 7,	40 \$ -	50	50	50 50	50	so	50 5	\$0 \$0	so	50	50 57,040	0 \$14,08	so so	0 50	so	50	so	50 :	\$0 \$0	so	50	50 \$,0 50	3 50
Digital Infrastructure Investments	D Extended Short-Term Support for Behavioral Health Care Collaboratives	OMH Directed Payment \$	10,000 \$	10,000 S	20,000	50% S 10,	00 \$ -	50	50	50 50	50	so	50 5	\$0 \$0	so	50	50 St	0 5	\$5,000 \$10,00	55,000	\$10,000	50	so	50 :	\$0 \$0	so	50	50 \$,0 50	3 50
Digital Infrastructure Investments	E Study to Develop new Consumer Directed Personal Assistance Program (CDPAP) Care Technology	DOH N/A \$	5,100	50.00 S	5,100	100% S 5,	00 \$ -	50	90	50 50	50	50	50 5	\$0 \$0	50	50	50 51	0 5	so so s	0 \$5,100	\$5,100	50	50	50	\$0 \$0	50	50	50 \$,0 50	3 50
Digital Infrastructure Investments	F Strengthen the NYS Multiple Systems Navigator	DOH N/A \$	1,500	\$0.00 S		100% S 1,	00 \$ -	50	90	50 50	50	50	50 5	50 50	50	50	50 51	0 5	\$250 \$25	0 \$250	\$250	\$250	\$250	\$250 \$2	50 \$250	\$250	\$250	\$250 \$0	,0 50	3 50
Total			\$2,569,224	\$2,643,638	\$5,212,862	\$1,993,	108 \$576,116	50	\$0	50 50	\$0	\$0	50 5	\$0 \$532,825	\$1,488,283	543,292 57	3,951 \$274,931	8 \$475,38	\$270,660 \$484,72	9 \$371,817	\$644,745	\$343,158 \$1	86,926 \$24	15,758 \$489,52	26 \$245,758	\$489,526	\$241,018	\$479,786 \$0	,o 50	50
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