

Additional High Performance Program (AHPP)

Update Webinar

Today's Agenda

- Recap: AHPP Overview
- Program Update
- Timeline and Resources

Recap: AHPP Overview



Review: AHPP Overview

- The AHPP is an extension of the federally funded Delivery System Reform Incentive Payment (DSRIP) High Performance Fund (HPF).
- The program is designed to award up to \$250 million of State-funded performancebased payments to eligible Performing Provider Systems (PPS).
- AHPP is a five-year program, starting on April 1, 2016 and ending on March 31, 2021.
 - ➤ AHPP payments are based on the prior year's DSRIP performance. Hence, AHPP Year 2 payments (April 2017-March 2018) are based upon performance in DSRIP Demonstration Year (DY) 2 (April 2016-March 2017). Measurement for DSRIP (DY2) occurs from July 2015 June 2016 (visual on slide 11).
 - > AHPP lags one year behind the DSRIP program.



Review: AHPP Measures

 AHPP is designed to further incentivize performance target achievement for 9 of the 12 measures in the HPF.

AHPP and HPF Measures	
HPF Measures Only	

Projects	Measure Name	Pay For Performance (P4P) Timing
2.a.i-2.a.v	Potentially Preventable Emergency Department Visits (PPV) (All Population)	DY3
2.a.i-2.a.v	Potentially Preventable Readmissions (PPR) (All Population)	DY3
3.a.i-3.a.iv	Antidepressant Medication Management - Effective Acute Phase Treatment	DY2
3.a.i-3.a.iv	Antidepressant Medication Management - Effective Continuation Phase Treatment	DY2
3.a.i-3.a.iv	Cardiovascular Monitoring for People with Cardiovascular Disease (CVD) and Schizophrenia	DY2
3.a.i-3.a.iv	Diabetes Monitoring for People with Diabetes and Schizophrenia	DY2
3.a.i-3.a.iv	Follow-up after hospitalization for Mental Illness - within 30 days	DY2
3.a.i-3.a.iv	Follow-up after hospitalization for Mental Illness - within 7 days	DY2
3.a.i-3.a.iv	Potentially Preventable Emergency Department Visits (Behavioral Health (BH) Population)	DY2
3.a.v	Antipsychotic Use in Persons with Dementia (SNF Long Stay Residents) **	DY2
3.b.i-3.b.ii	Controlling Hypertension **	DY4
3.b.i-3.b.ii	Tobacco Cessation – Discussion of Cessation Strategies **	DY4

In AHPP, all measures are valued equally. This differs from the HPF program which assigns separate AVs for each measure.



^{** 3} of the HPF measures are not applicable to all PPS based on their DSRIP project selections, and are therefore **not** part of the AHPP.

Review: AHPP Performance Achievement

- Each year, the Independent Assessor (IA) will determine whether each PPS
 achieved each of its AHPP metrics. If a metric meets either of the two requirements
 below, it is considered achieved for the year:
 - ➤ The PPS meets or exceeds a reduction in gap to goal for an AHPP metric by 10% or more within the annual measurement period; or
 - > The PPS performance in the metric reaches and stays within the statewide performance goal.

Note: PPS **do not** need to meet both requirements for the metric to be considered achieved.



Review: AHPP Performance Achievement

- If a PPS achieves at least half (50% or more) of its available AHPP metrics in a given year, then it has met its performance requirements to receive its AHPP payment.
 - ➤ If the denominator of an AHPP measure for a PPS falls below 30, the AV associated with the measure is removed from the base AHPP calculation for this year as well as the following year.
 - ➤ Hence achievement of 4 out of 8 AHPP measures (50%) will be needed to qualify for an AHPP award.



Review: AHPP Payment Allocation

- AHPP is based on the relative weighting of lives from Attribution for Performance (A4P) within each PPS.
- DOH will distribute AHPP awards to each of the AHPP Managed Care Organizations (MCOs) on a monthly basis through a Per Member Per Month (PMPM) rate.
- Unearned payments will be re-allocated to PPS that meet their AHPP performance goals for the measurement year.
 - ➤ Re-allocation of unearned AHPP performance funds will be proportional based on each successful PPS' relative award weightings within AHPP.
- The full annual allocation of the original AHPP funds will be paid out each year.
 Unearned AHPP amounts will not be carried over into later years of the program.



AHPP MCO – PPS Pairings

							AHPP Annual Award
		NYS Catholic Health Plan Inc	Health First PHSP Inc	;	United Healthcare of NY Inc	Amerigroup New York LLC	
	Adirondack Health Institute	\$ 767,436	\$	- 3	\$ -	\$	\$ 767,436
	Advocate Community Providers	\$	\$ 6,103	489	\$ -	\$ -	\$ 6,103,489
	Albany Medical Center Hospital	\$ 661,373	\$	- (\$ -	\$ -	\$ 661,373
	Alliance for Better Health Care (Ellis)	\$ 1,168,653			\$ -	\$ -	\$ 1,168,653
	Bronx-Lebanon Hospital Center	\$ -	\$ 1,346	085	\$ -	\$ -	\$ 1,346,085
	Central New York Care Collaborative	\$ 1,767,346	\$	- (\$ -	\$ -	\$ 1,767,346
	Finger Lakes PPS	\$ 2,801,440			\$ -	\$ -	\$ 2,801,440
	Lutheran Medical Center	\$ -	\$ 1,099	822	\$ -	\$ -	\$ 1,099,822
	Maimonides Medical Center	\$ -	\$	- ;	\$ 4,299,479	\$ -	\$ 4,299,479
	Millennium Collaborative Care (ECMC)	\$ 2,391,904	\$	- (\$ -	\$ -	\$ 2,391,904
	Mohawk Valley PPS (Bassett)	\$ -	\$	- ;	\$ 394,800	\$ -	\$ 394,800
ဟ	Montefiore Hudson Valley Collaborative	\$ 2,167,361	\$	- (\$ -	\$ -	\$ 2,167,361
PP	Mount Sinai Hospitals Group	\$ -	\$ 3,498	247	\$ -	\$ -	\$ 3,498,247
ш.	Nassau Queens PPS	\$ -	\$	- 3	\$ -	\$ 3,948,024	\$ 3,948,024
	New York City Health and Hospitals Corporation	\$ -	\$ 6,412	413	\$ -	\$ -	\$ 6,412,413
	Refuah Community Health Collaborative	\$ 399,192	\$	- (\$ -	\$ -	\$ 399,192
	Samaritan Medical Center	\$ -	\$		\$ 376,478	\$ -	\$ 376,478
	SBH Health System (St Barnabas)	\$ -	\$ 3,382	663	\$ -	\$ -	\$ 3,382,663
	Sisters of Charity Hospital of Buffalo (Catholic Medical)	\$ 807,072	\$	- (\$ -	\$ -	\$ 807,072
	Southern Tier Rural Integrated PPS (United Health)	\$ 968,840	\$		\$ -	\$ -	\$ 968,840
	Staten Island PPS	\$ -	\$	- (\$ -	\$ 721,545	\$ 721,545
	Stony Brook University Hospital	\$ 2,009,085	\$	- (\$ -	\$ -	\$ 2,009,085
	The New York and Presbyterian Hospital	\$ -	\$	- ;	\$ 849,366	\$ -	\$ 849,366
	The New York Hospital Medical Center of Queens	\$ -	\$	- (\$ -	\$ 284,535	\$ 284,535
	Westchester Medical Center	\$ 1,373,350		- (\$ -	-	\$ 1,373,350
	Total	\$ 17,283,054.22	\$ 21,842,71	7.68	\$ 5,920,123.79	\$ 4,954,104.30	\$ 50,000,000

Highlighted PPS are part of the Equity Programs (EP). These PPS are eligible to receive supplemental AHPP payments from unearned EP awards.

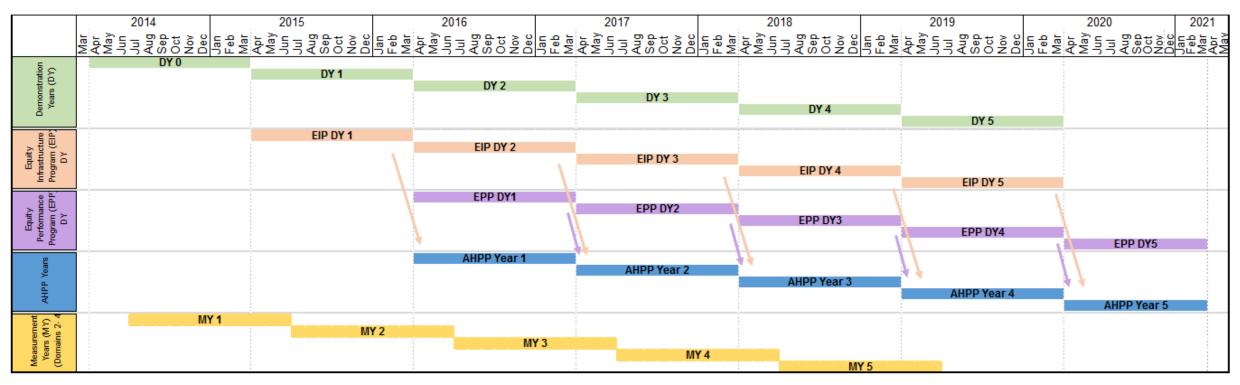


Equity Programs (EP) Participants in AHPP

- Unearned EP funds will be held in the AHPP pool on an annual basis.
- These additional funds will only be earned through AHPP by PPS that are also participating in EP that meet the AHPP performance thresholds for that year.
 - Disbursement amounts will be distributed proportionally, based on the relative award weightings of the PPS within EP.
- For AHPP Year 2, no EP funds will be added on to AHPP payments, as all EIP Year 2 and all EPP Year 1 funds were earned.



AHPP Unearned EP Funds Flow Timeline



Participants should note that the different timelines between EIP, EPP, and AHPP affect the timing of the flow of unearned EP funds into AHPP. In AHPP Year 2, unearned EPP Year 1 funds and EIP Year 2 funds flow into the program.

While unearned EIP DY5 funds will flow into AHPP Year 5, unearned EPP Year 5 funds never flow into AHPP the following year and will be lost.

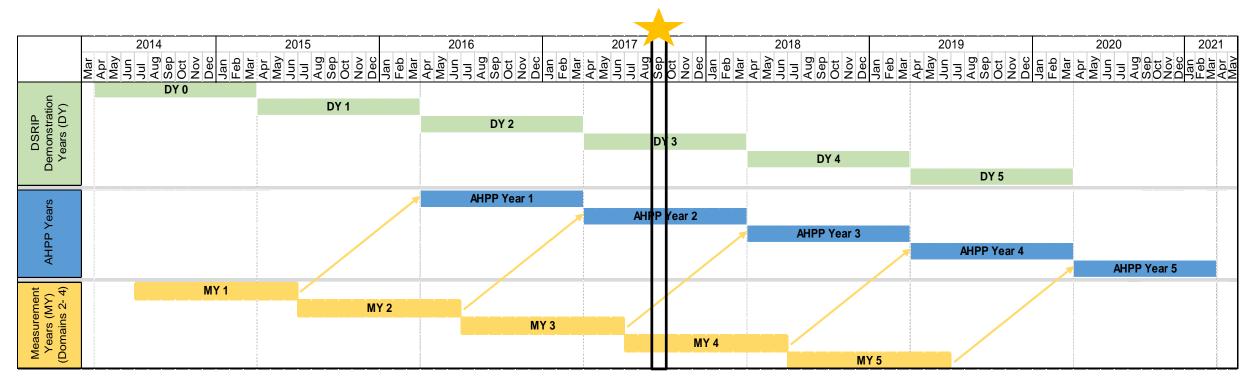


Program Update



Department of Health

Where We Are





AHPP year 2 payments made from April 2017 through March 2018 are based on performance Measurement Year 2.

Participants should note that AHPP lags one year behind DSRIP. Additionally, it should be noted that payment in each AHPP year is based on performance in the corresponding Measurement Year (MY).

AHPP Funds Flow

- \$50 million in AHPP awards are paid out every year and there are no caps as to how much a PPS can earn within a given AHPP year.
- All unearned funds for AHPP will be pooled and redistributed to the PPS who achieved payments under AHPP.
- Unearned EP funding from the previous year will be distributed amongst eligible PPS that meet AHPP performance requirements for the given year.
 - For the current AHPP year, there are no unearned equity funds from the previous EP year that will be distributed.



AHPP Funds Flow

- AHPP Year 2 amounts will be included in the July rate adjustment
 - ➤ With approval of this rate package, payment will be retroactive to April 1, 2017
 - MCOs should continue paying their paired PPS consistent with the amount of AHPP funding received from DOH
 - Once the July 2017 rate adjustment package is approved, discrepancies in funds owed to PPS and funds received from DOH will be resolved



AHPP Funds Flow

- AHPP funds fall under the same 95/5 Safety Net/ Non-Safety Net rule as regular DSRIP payments.
 - ➤ The 95/5 Safety Net Rule is applied twice to each PPS
 - Once for DSRIP
 - Once for the State Supplemental Programs (AHPP, EPP, EIP, in aggregate)
 - > Once funds are earned and distributed by the MCO, PPS are not required to report back to MCOs on fund distribution.



AHPP DY2 Performance

• The IA recently sent out letters to PPS to communicate AHPP Year 2 measure achievement.

Total AHPP Year 2 Funds Available: \$50,000,000

Total AHPP Year 2 Funds Earned: \$11,758,195*

Total AHPP Year 2 Funds Unearned: \$38,241,803**

*A total of 10 out of 25 PPS achieved performance in at least 50% of their measures

**All unearned AHPP funds will be redistributed to the 10 PPS that achieved performance in at least 50% of their measures. The funds are redistributed based on each successful PPS' relative award weightings within AHPP.



AHPP Measure Achievement

PPS Name	Measures Met	Eligible Measures	% Measures Ea	Dollars Earned	Dollars Available
Adirondack Health Institute, Inc.	4	8	50%	\$ 767,436	\$ 767,436
Advocate Community Providers, Inc.	4	9	44%	\$ -	\$ 6,103,489
Albany Medical Center Hospital	3	8	38%	\$ -	\$ 661,373
Alliance for Better Health Care, LLC	3	8	38%	\$ -	\$ 1,168,653
Bassett Medical Center	3	7	43%	\$ -	\$ 394,800
Bronx-Lebanon Hospital Center	5	9	56%	\$ 1,346,085	\$ 1,346,085
Care Compass Network	6	8	75%	\$ 968,840	\$ 968,840
Central New York Care Collaborative, Inc.	4	9	44%	\$ -	\$ 1,767,346
Community Partners of Western New York	3	8	38%	\$ -	\$ 807,072
Finger Lakes Performing Provider Systems, Inc.	4	9	44%	\$ -	\$ 2,801,440
Maimonides Medical Center	3	9	33%	\$ -	\$ 4,299,479
Millennium Collaborative Care	2	9	22%	\$ -	\$ 2,391,904
Montefiore Medical Center	4	9	44%	\$ -	\$ 2,167,361
Mount Sinai PPS, LLC	4	9	44%	\$ -	\$ 3,498,247
Nassau Queens Performing Provider System, LLC	6	9	67%	\$ 3,948,024	\$ 3,948,024
New York City Health and Hospitals Corporations	4	9	44%	\$ -	\$ 6,412,413
North Country Initiative - Samaritan	3	8	38%	\$ -	\$ 376,478
NYU Lutheran Medical Center	5	8	63%	\$ 1,099,822	\$ 1,099,822
Refuah Community Health Collaborative	6	7	86%	\$ 399,192	\$ 399,192
SBH Health System	2	9	22%	\$ -	\$ 3,382,663
Staten Island Performing Provider System, LLC	5	8	63%	\$ 721,545	\$ 721,545
Suffolk County Collaborative	3	9	33%	\$ -	\$ 2,009,085
The New York and Presbyterian Hospital	4	8	50%	\$ 849,366	\$ 849,366
The New York Presbyterian Hospital of Queens	4	8	50%	\$ 284,535	\$ 284,535
Westchester Medical Center	4	8	50%	\$ 1,373,350	\$ 1,373,350



AHPP Measure Achievement

PPS Name	Doll	ars Earned	Do	llars Available	% AHPP Earnings	Ac	dditional AHPP Earnings	Tot	al AHPP Earnings	Percentage Increase
Adirondack Health Institute, Inc.	\$	767,436	\$	767,436	7%	\$	2,495,973	\$	3,263,409	325%
Advocate Community Providers, Inc.	\$	-	\$	6,103,489	0%	\$	-	\$	-	
Albany Medical Center Hospital	\$	-	\$	661,373	0%	\$	-	\$	-	
Alliance for Better Health Care, LLC	\$	-	\$	1,168,653	0%	\$	-	\$	-	
Bassett Medical Center	\$	-	\$	394,800	0%	\$	-	\$	-	
Bronx-Lebanon Hospital Center	\$	1,346,085	\$	1,346,085	11%	\$	4,377,944	\$	5,724,029	325%
Care Compass Network	\$	968,840	\$	968,840	8%	\$	3,151,010	\$	4,119,850	325%
Central New York Care Collaborative, Inc.	\$	-	\$	1,767,346	0%	\$	-	\$	-	
Community Partners of Western New York	\$	-	\$	807,072	0%	\$	-	\$	-	
Finger Lakes Performing Provider Systems, Inc.	\$	-	\$	2,801,440	0%	\$	-	\$	-	
Maimonides Medical Center	\$	-	\$	4,299,479	0%	\$	-	\$	-	
Millennium Collaborative Care	\$	-	\$	2,391,904	0%	\$	-	\$	-	
Montefiore Medical Center	\$	-	\$	2,167,361	0%	\$	-	\$	-	
Mount Sinai PPS, LLC	\$	-	\$	3,498,247	0%	\$	-	\$	-	
Nassau Queens Performing Provider System, LLC	\$	3,948,024	\$	3,948,024	34%	\$	12,840,368	\$	16,788,392	325%
New York City Health and Hospitals Corporations	\$	-	\$	6,412,413	0%	\$	-	\$	-	
North Country Initiative - Samaritan	\$	-	\$	376,478	0%	<u> </u>	-	\$	-	
NYU Lutheran Medical Center	\$	1,099,822	\$	1,099,822	9%	_	3,577,010	\$	4,676,832	325%
Refuah Community Health Collaborative	\$	399,192	\$	399,192	3%	\$	1,298,313	\$	1,697,505	325%
SBH Health System	\$	-	\$	3,382,663	0%	\$	-	\$	-	
Staten Island Performing Provider System, LLC	\$	721,545	\$	721,545	6%	\$	2,346,719	\$	3,068,264	325%
Suffolk County Collaborative	\$	-	\$	2,009,085	0%	\$	-	\$	-	
The New York and Presbyterian Hospital	\$	849,366	\$	849,366	7%	\$	2,762,438	\$	3,611,804	325%
The New York Presbyterian Hospital of Queens	\$	284,535	\$	284,535	2%	\$	925,408	\$	1,209,943	325%
Westchester Medical Center	\$	1,373,350	\$	1,373,350	12%	\$	4,466,619	\$	5,839,969	325%



Timeline and Resources



AHPP Timeline

Milestone	Due Date
DOH releases AHPP pairings to all Program participants	October 2016
Paired MCOs and PPS develop AHPP contracts	October 2016 – December 30, 2016
IA releases annual performance results pertaining to the AHPP	AHPP Yr. 1 Results Released: October 2016 AHPP Yr. 2 Results Released: July 2017 AHPP Yr. 3 Results Released: July 2018 AHPP Yr. 4 Results Released: July 2019 AHPP Yr. 5 Results Released: July 2020
DOH includes AHPP add-on into PMPM rates to participating MCOs: • AHPP Year 1: Funds added in April 2016 rates • AHPP Years 2-5: Funds added in July rates • Full award amounts will be paid out over 12 months in AHPP Year 1 and over 9 months in Years 2-5	AHPP Yr. 1 Payments: April 2016 – March 2017 (12 months) AHPP Yr. 2 Payments: July 2017 – March 2018 (9 months) AHPP Yr. 3 Payments: July 2018 – March 2019 (9 months) AHPP Yr. 4 Payments: July 2019 – March 2020 (9 months) AHPP Yr. 5 Payments: July 2020 – March 2021 (9 months)



AHPP Resources

- The AHPP webpage:
 - https://www.health.ny.gov/health_care/medicaid/redesign/dsrip/vbp_initiatives/ ahpp.htm
 - DSRIP Homepage → For Providers and Professionals → Additional High Performance Program (AHPP)
- The AHPP website contains the following information:
 - Programmatic Guidance
 - PPS/MCO Pairings
 - Webinars
 - FAQs



Q&A Session



Questions?

Comments?

For any further questions, please contact the AHPP inbox:

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