"What's Your Name?"

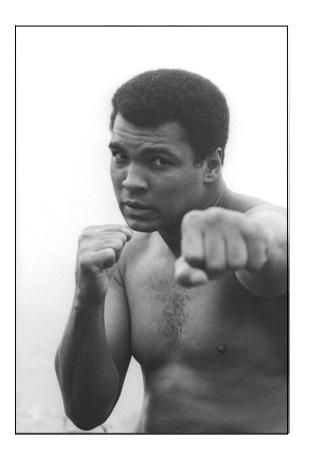
John August, Director Healthcare Labor Relations

Cornell University- ILR School

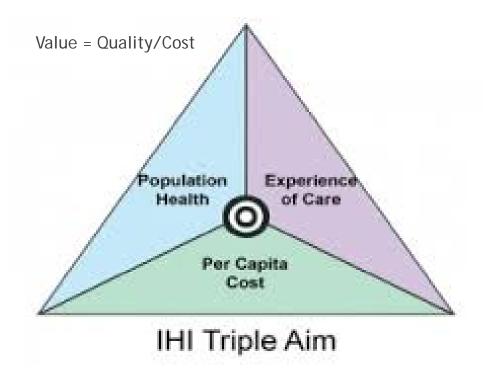
June 21, 2016, Albany, NY

All-PPS Meeting: Strategies for Addressing the Emerging Workforce

What's Your Name?



The Great Unifying Social Movement of our time

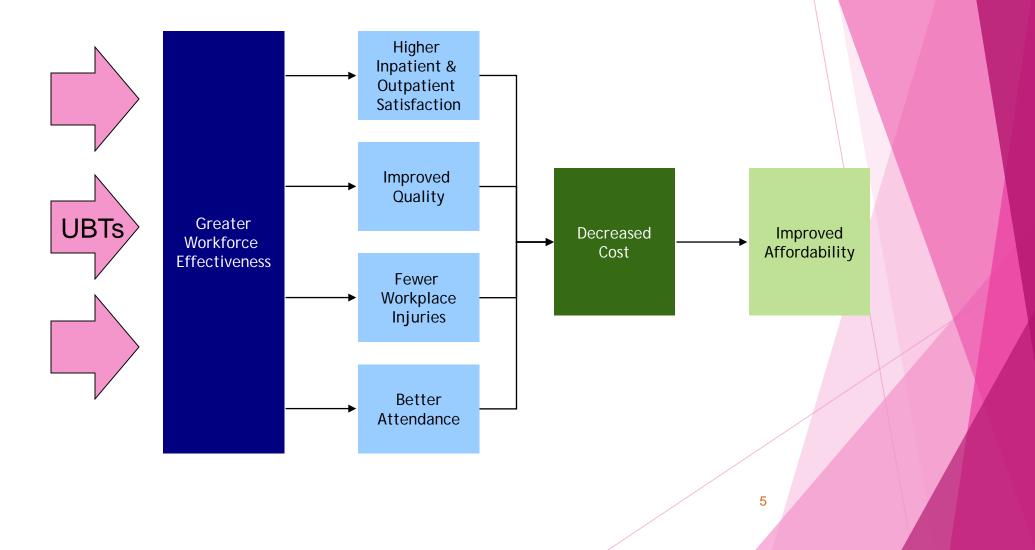


The Triple Aim is the strategy designed to replace WASTE with VALUE

Low employee engagement may be the largest barrier to improvement...and solving to the Triple Aim

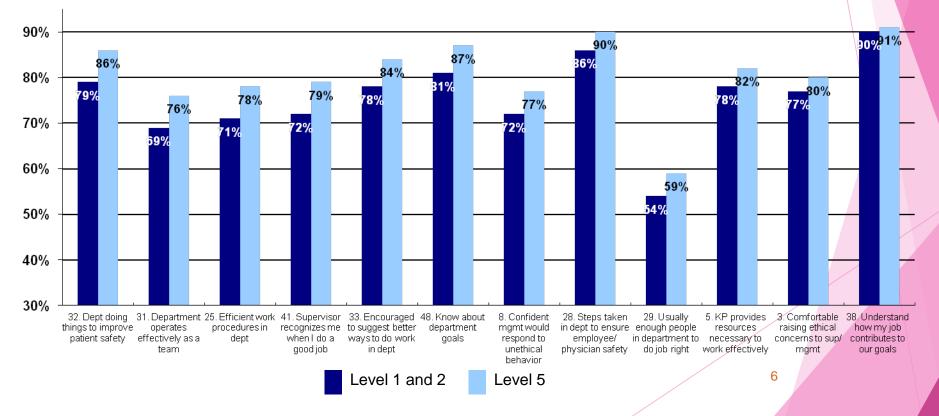
- Towers Watson, Gallup, and other mainstream analysts place employee engagement scores in healthcare at between 35-44%
- At a recent IHI forum, executives and leaders agreed that low employee engagement was a key factor in hindering improvement efforts

The Theory



UBTs Impact Culture

UBTs with higher Path to Performance scores <u>also</u> have higher scores on the 12 People Pulse items related to performance.



A leader in quality and service



J.D. Power and Associates

- Highest in 2012 Member Satisfaction in Health Plans
- California, Colorado,
 Northwest, Mid-Atlantic:
 Market Leaders in Consumer
 Satisfaction

Medicare Quality Rankings



Medicare 5 Stars in California, Northwest, Hawaii, Colorado, Mid-Atlantic, Ohio 4.5 Stars in Georgia



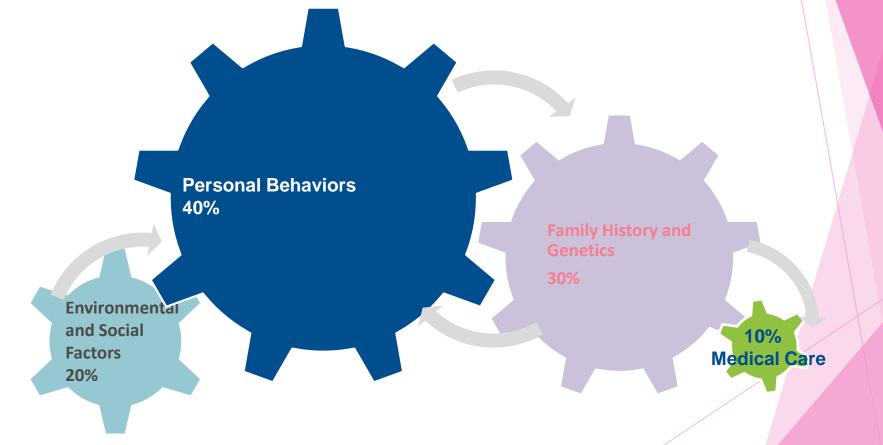


Top Hospitals in Nation: 16 of 53 are KP

Elements of successful team development

- Joint leadership
- Line of Sight
- Team Cohesion
- Transparency
- Sponsorship
- Source: Adam Seth Litwin, Johns Hopkins, Adrienne Eaton, Rutgers, Deborah Konitsky and Nicole Vanderhorst, Kaiser Permanente, Dept. Organizational Research

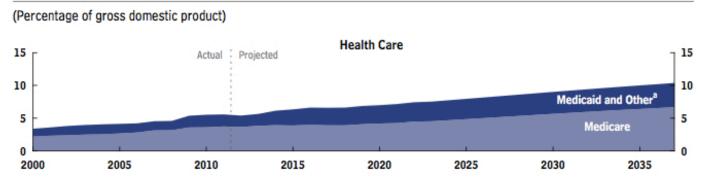
Health is driven by multiple factors that are intricately linked – of which medical care is one component. Total Health is a comprehensive solution that addresses all components Drivers of Health

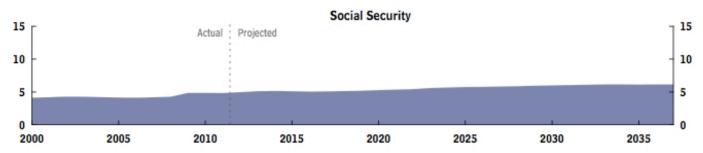


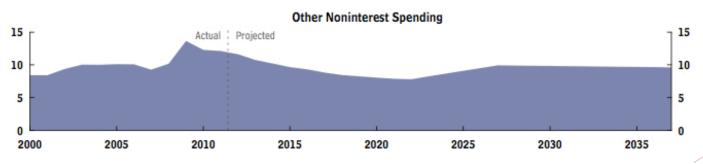
Source: Determinants of Health and Their Contribution to Premature Death, JAMA 1993

Deficit is about health care

Components of Noninterest Spending Under the Extended Alternative Fiscal Scenario





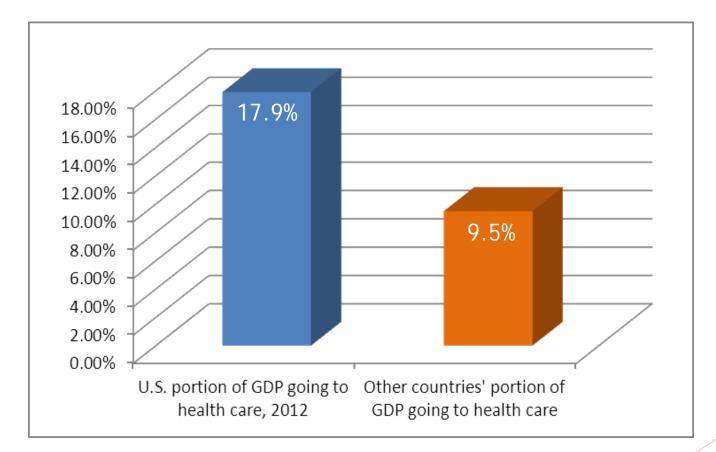


Source: Congressional Budget Office, The 2012 Long-Term Budget Outlook (June 2012).

Waste in healthcare

- Unnecessary services......\$210 Billion
- Unnecessary administrative cost......\$190 Billion
- Prices that are too high.....\$105 Billion
- Preventative Missed Opportunity......\$55 Billion
- Inefficiency......\$130 Billion
- Fraud...... \$75 Billion

Source: Donald Berwick, MD and Andrew Hackbarth, MPhil, Journal of the <u>American Medical Association</u>, May 14, 2012, 307 (1513-1516) We spend almost twice as much on health care as other countries – with less favorable outcomes.



Not getting what we're paying for

Health Care System Performance World Health Organization, 2000

1 France 2 Italy 3 San Marino 4 Andorra 5 Malta 6 Singapore 7 Spain 8 Oman 9 Austria 10 Japan 11 Norway 12 Portugal

13 Monaco 14 Greece 15 Iceland 16 Luxembourg 17 Netherlands 18 United Kingdom 19 Ireland 20 Switzerland 21 Belgium 22 Colombia 23 Sweden 24 Cyprus 25 Germany 26 Saudi Arabia

27 United Arab Emirates 28 Israel 29 Morocco 30 Canada 31 Finland 32 Australia 33 Chile 34 Denmark 35 Dominica 36 Costa Rica 37 United States of America 38 Slovenia 39 Cuba 40 Brunei

Our stark choice: chop or improve

"If we permit chopping, I assure you that the chopping block will get very full – first with cuts to the most voiceless and poorest of us, but, soon after, to more and more of us. Fewer health insurance benefits, declining access, more out-of-pocket burdens, and growing delays.

"If we don't improve, the cynics win."

- Don Berwick, past administrator, Centers for Medicare and Medicaid Services



Our journey requires the courage to:

- Aim high
- Search outside
- Compare
- Trust the workforce
- Trust the patient
- Test change and make mid-course correction
- Ask: "What am I a part of"?



Donald Berwick, MD

Culture Shift After Developing the UBT

- Before the staff tended to put all the work on management to do and now we see we need to have a part in solving the problems in the department" - Thanh Thach
- "Getting feedback from the UBT representatives to the staff about the importance of timely follow-up has definitely helped staff have the information they need to show we follow up on their concerns" - Elizabeth Bailey



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SMART Goal #2 - Annotated Run Chart # SJO Patient Calorie Malnutrition Patients Diagnosed - 2012 190 Goal 175 180 176 170 17' 160 TOC # 9 & 10 151 150 TOC#8 140 139 Š 130 TOC #6 131 £5 120 TOC #4 TOC 110 TOC #3 103 100 90 80 76 70 60 #۱ TOC #2 T0C 50 40 38 30 May Oct January Feb March April June July August Sept Nov Dec Tests of Change #1: PCM Committee initiated Each Medicare Patient Diagnosed = \$6,500 #2: Conducted HBS In-service reimbursement payment to KP #3: Outpatient (OP) RDs PCM subgroup initiated #4: PCM KPHC report initiated Total Return on Investment for this project is <u>\$1, 144, 000</u> #5: OP PCM subgroup process flow drafted #6: Conducted Ortho doctor In-service #7: Worked with Adult Services team to develop process for documenting accurate patient weights. Posted PCM posters on floors. #8: Conducted ED inservice #9; Trained trainer on PCM in ICU #10: Home Health inservice to Nursing on PCM

17

"I Must Do This".

