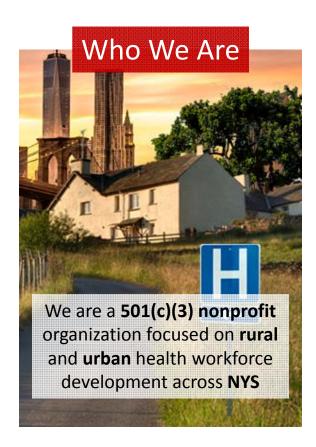


Defining Target Workforce State, Gap Analysis and Transition Roadmap
ALL PSS Meeting | December 11, 2015
Anita Merrill



## **Health Workforce NY (HWNY)**









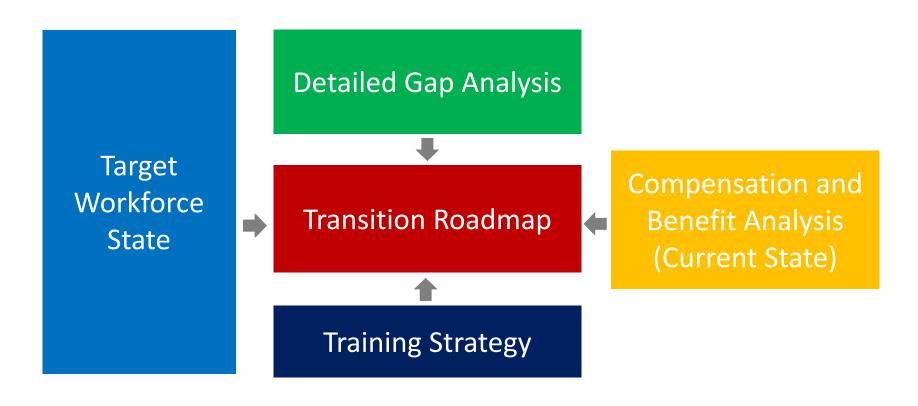
#### Workforce Don'ts....and Do's

- Don't equate completion of the workforce milestones to the required table in the MAPP tool;
- Don't misjudge the level of data collection/analysis required to build and monitor the MAPP table;
- Don't assume surveying partners after the fact is easier/better than "reporting as you go";
- Don't limit understanding of anti-trust issues to compensation and benefits only.

- Do use the body of data created by completing the milestones to build the table for the MAPP tool;
- Know that analysis by position, facility, and project level will be necessary to get to the level of reporting required by MAPP;
- Do explore reporting options that allow real-time monitoring of progress;
- Do get an independent third party to assist with impact analysis; Consider an independent third party with respect to budget; When in doubt, do consult an attorney.

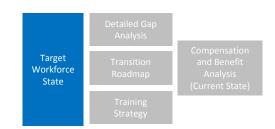


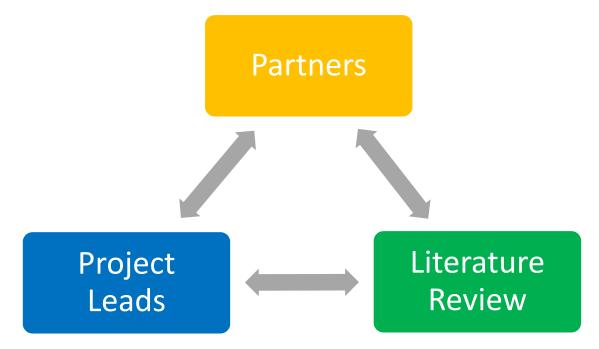
#### Review of Prescribed Workforce Milestone





#### **Setting the Target Workforce State**







## **Detailed Gap Analysis: Process**







## **Identifying the Current State**







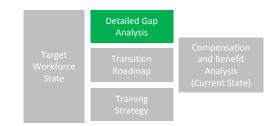
### **Workforce Strategy: Impacted Staff**







## **Workforce Strategy: New Hires**

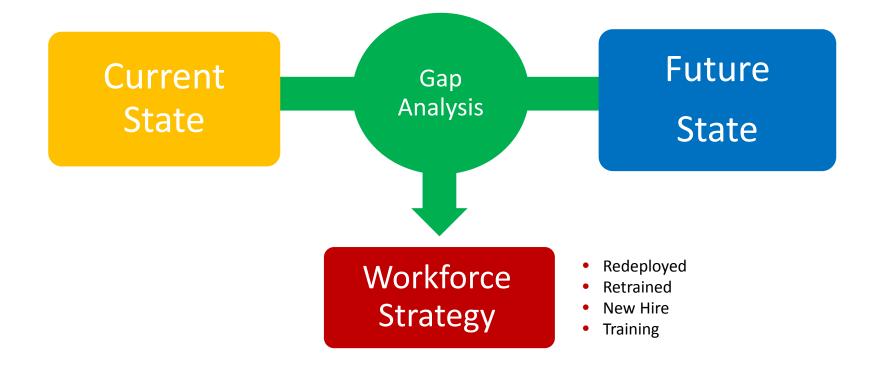






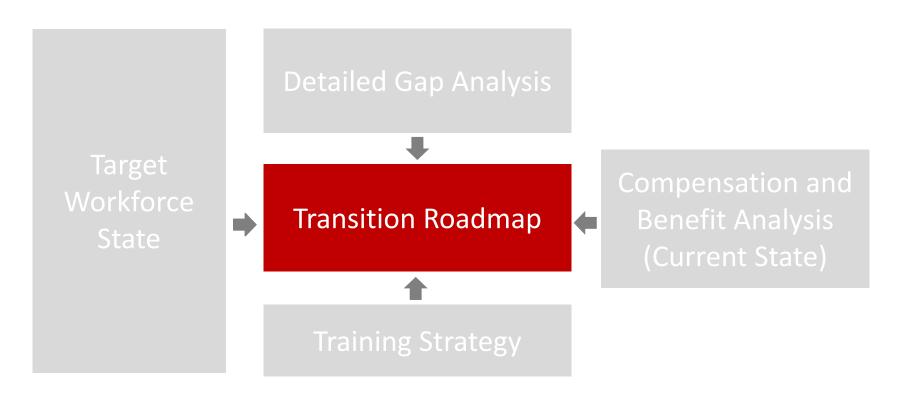
## **Transition Roadmap**







## **Transition Roadmap**





# Questions?