PPS Name:	Staten Island PPS, LLC								
Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3)			Contract End Date (DY#Q#)	Total Contract Amount	Total Payment To Date (Funds Flowed as of DY3Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I)	If Y in Column H, Describe the Other Resources provided as of DY3Q3	Any challenges identified?
El Centro			DY5Q4	\$1,025,000	\$311,976	Service unit price per Medicaid member completing PAM survey. PPS provided rate.	N		
Jewish Community Center of Staten Island, Inc.	Actively engage its clientele in completing PAM followed by health coaching.	DY1Q4	DY5Q4	\$875,000	\$329,940	Service unit price per Medicaid member completing PAM survey. PPS provided rate.	N		
Staten Island Partnership for Community Wellness	Responsible for the overall Management of Project 4.a.iii, Strengthening Mental Health and Substance Abuse Infrastructure DSRIP Project	DY1Q1	DY5Q4	\$2,168,505	\$1,434,923	SI PPS has contracted with SIPCW to provide project management and overall project implementation support, including full resources. Terms negotiated by both parties.	Ν		
YMCA of Greater New York (YMCA New American)	Actively engage its clientele in completing PAM followed by health coaching.	DY2Q1	DY5Q4	\$432,000	\$174,480	Service unit price per Medicaid member completing PAM survey. PPS provided rate.	N		
ArchCare TimeBank	Actively engage individuals in programs focused on their health/healthcare and coordination services. Activities include coordinating health fairs, workshops and seminars and personalized care navigation to be tracked and reported.	DY1Q3	DY5Q4	\$300,000	\$150,000	Salary suport for Faith Based Peer Navigator and TimeBank Coordinator. PPS provided rate.	N		
City Harvest	Provide a Nutrition Educator to schedule and implement nutrition education programming, as well as attend meetings at partner sites and provide quarterly and other reporting as needed.	DY2Q1	DY4Q1	\$60,900	\$47,019	Salary support relative to portion of one FTE salary & benefits expense (Nutrition Educator)	N		
Intersections International	Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services	DY1Q4	DY5Q4	n/a	\$3,560	Paid per training, no limit, through end of period or April 2020 (e.g. \$800 per half-day training). Rates negotiated by both parties.	N		
Island Voice	Actively engage its clientele in completing PAM followed by health coaching.	DY1Q4	DY5Q4	\$425,880	\$275,880	SI PPS funded Island Voice to outreach to the West African community, engaging them in health literacy workshops and making referrals to clinical partners, through first half of D73. Going forward Island Voice will additionally be paid for service unit price per Medicald member completion PAM.	N		
Make the Road NY	Actively engage its clientele in completing PAM followed by health coaching.	DY1Q4	DY5Q4	\$762,500	\$477,891	Service unit price per Medicaid member completing PAM survey. PPS provided rate.	Ν		
NYC Yoga Project	Provide a series of workshops to Medicaid beneficiaries and uninsured individuals in Richand County at SI PPS partner locations, for the purpose of enhancing life-building skills, physical activity and supporting participants who have experienced some form of trauma in their lives.	DY2Q4	DY5Q4	\$98,000	\$49,000	Fee per each completed 8-Week Empowerment Workshop Series per quarter, max of 2 series per quarter.	N		
Pride Center	Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services	DY1Q4	DY3Q4	\$95,513	\$95,513	Paid per training, minumum of 20 per quarter and max 100 per year. Rates negotiated by both parties.	N		
Person Centered Care Services	Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services	DY2Q1	DY3Q4	\$108,000	\$35,208	Paid per training, max 25 trainings per quarter. Rates negotiated by both parties.	N		
South Shore YMCA	Complete Phase I of Healthy Neighborhood Project which includes community organizing, developing a community health improvement plan focused on reducing health disparities and impacting social determinants of health in North Shore communities.	DY4 Q2	DY5Q4	\$50,000	\$10,000	Paid per quarter of community organizing work completed	N		
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PPS Name:	Staten Island PPS, LLC										
First Level Hub / Entity	Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)		Total Contract Amount	Total Payment To Date (Funds Flowed as of DY3Q3)	Methodology	Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J)	If Y in Column I, Describe the Other Resources provided as of DY3Q3	Any challenges identified?	
Staten Island Partnership for Community Wellness	The Resource Training & Counseling Center	TRTCC (2nd level) was poid in Jan of DY2Q4 for a DY2Q3 invoice. SIPCW flows funds to TRTCC for peer and recovery coach training to support peer metrors for the HOPE pilot with Richmond County DA. SIPCW oversees the Project 4.a.iii Bachvaral Health Infrastructure Project. The HOPE pilot falls under this project.	DY2Q3	DY3Q1	\$ 22,971	\$ 22,971	Terms negotiated by both parties, amount identified by determining funding needed for immediate project implementation.				
1199SEIU Training and Employment Funds	Pride Center	Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services	DY4Q1	DY5Q4	\$ 94,500		Paid per training, minumum of 20 per quarter and max 100 per year. Rates negotiated by both parties.				
1199SEIU Training and Employment Funds	Person Centered Care Services	Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services	DY4Q1	DY5Q4	\$ 72,000	\$ 5,292	Paid per training, max 25 trainings per quarter. Rates negotiated by both parties.				