PPS Name:	INSERT PPS NAME HERE								
Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column I)	If Y in Column H, Describe the Other Resources provided as of DY4Q3	Any challenges identified?
EXAMPLE - Northeast Community Center	Provide Diabetes Self Management Program (DSMP) to up to 350 community members at risk of developing diabetes/with PreDiabetes.	DY2Q2	DY5Q4	\$50,000	\$25,000	Service unit price per Medicaid member completing DSMP. CBO provided rate.	N	Technical Assistance with setting up systems to receive referals	CBO service needed to be marketed and relationships established with potential referrers.
air nyc Schedule A-1 Asthma		DY1Q4	DY2Q4  DY3Q1	\$ 1,303,916 \$ 284,531		BPHC acceptance of a progress report of implementation services and activities delivered  BPHC acceptance of a progress report of	n		
air nyc Schedule A-1 (1st Amend) Asthma						implementation services and activities delivered  service unit price per individual engaged			
air nyc Schedule A-2 Asthma		DY3Q2	DY3Q4 DY3Q3	\$ 1,160,100 \$ 150,000		with three levels of engagement  compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made	n n		
Bronx Community Health Network Schedule A-1 CHL		DY3Q4	DY3Q4	\$ 31,250	\$ 15,536	to PCPs, and number of unique educational encounters compensation is based on fixed operating expenses and variable numbers of	n		
Bronx Community Health Network Schedule A-1 (1st Amend) CHL		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	community learners trained, linkages made to PCPs, and number of unique educational encounters  payment is based on periodic reporting of	n		
Bronx Community Health Network Schedule A-3 CBO Evaluation Training Program		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	progress and BPHC's judgement on adherence to plan  payment is based on periodic reporting of	n		
Bronx Community Health Network Schedule A-3 (1st Amend) CBO Evaluation Training Program		DY2Q3	DY3Q3	\$ 150,000	\$ 101,808	progress and BPHC's judgement on adherence to plan  compensation is based on fixed operating	n		
Bronx Health Link Schedule A-1 CHL						expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters			
Bronx Health Link Schedule A-1 (1st Amend) CHL		DY3Q4	DY3Q4	\$ 31,250	\$ 15,954	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Bronx Health Link Schedule A-1 (1st Amend) CHL  Bronx Health Link Schedule A-3 CBO Evaluation Training Program		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Bronx Health Link Schedule A-3 (1st Amend) CBO Evaluation Training Program		DY4Q4	DY4Q4	\$ -		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Fortune Society Schedule A-1 Innovation Round 2  Fortune Society Schedule A-2 CBO Evaluation Training Program		DY4Q1 DY4Q1	DY5Q1 DY4Q3	\$ 250,000 \$ 20,000		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n n		
Fortune Society Schedule A-2 (1st Amend) CBO Evaluation Training Program		DY4Q4	DY4Q4	\$ -		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Health People Schedule A-1 Diabetes		DY2Q1	DY3Q1	\$ 368,732		a base compensation for fixed operating expenses and indirect costs and a variable amount for participant costs	n		
Health People Schedule A-2 CHL		DY2Q3	DY3Q3	\$ 150,000	\$ 105,990	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Health People Schedule A-2 (1st Amend) CHL		DY3Q4	DY3Q4	\$ 31,250	\$ 20,225	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational	n		
Health People Schedule A-3 Diabetes		DY3Q2	DY4Q1	\$ 405,600	\$ 394,400	a base compensation for fixed operating expenses and indirect costs and a variable amount for participant costs	n		
Health People Schedule A-6 CBO Evaluation Training Program		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Health People Schedule A-6 (1st Amend) CBO Evaluation Training Program		DY4Q4	DY4Q4	\$ -		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		

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Mary Mitchell F&YC Schedule A-1 CHL	DY2Q3 DY3Q3 \$ 150,000	\$ 89,118 compensation is based on fixed ope	<i>rating</i> n	
		expenses and variable numbers of		
		community learners trained, linkage	es made	
		to PCPs, and number of unique edu	cational	
		encounters		
Mary Mitchell F&YC Schedule A-1 (1st Amend) CHL	DY3Q4 D <i>Y3Q4</i> \$ 31,250	\$ 13,040 compensation is based on fixed ope	<i>rating</i> n	
		expenses and variable numbers of		
		community learners trained, linkage	es made	
		to PCPs, and number of unique edu	cational	
		encounters		
Mary Mitchell F&YC Schedule A-2 Innovation Round 1	DY3Q3   DY4Q3   \$ 190,842	\$ 76,336 payment is based on periodic report	ting of n	
		progress and BPHC's judgement on		
		adherence to plan		
Mary Mitchell FRYC Schodule A 4 CDO Evaluation Training Program	DY4Q1		ting of n	
Mary Mitchell F&YC Schedule A-4 CBO Evaluation Training Program	DY4Q1 DY4Q3 \$ 20,000			
		progress and BPHC's judgement on		
		adherence to plan		
Mary Mitchell F&YC Schedule A-4 (1st Amend) CBO Evaluation Training	DY4Q4	\$ 72,590 payment is based on periodic report	ting of n	
Program		progress and BPHC's judgement on		
1.00.0				
		adherence to plan		<del> </del>
Mexican Coalition Schedule A-1 CBO Evaluation Training Program	DY4Q1 DY4Q3 \$ 20,000			
		progress and BPHC's judgement on		
		adherence to plan		
Mexican Coalition Schedule A-1 (1st Amend) CBO Evaluation Training	DY4Q4	payment is based on periodic report	ting of n	
Program		progress and BPHC's judgement on		
		adherence to plan		
Northwest Bronx Community & Clergy Coalition Schedule A-1 Innovation	DY3Q3   DY4Q3   \$ 250,000	\$ 100,000 payment is based on periodic report	ting of n	
Round 1		progress and BPHC's judgement on		
		adherence to plan		
DAINI Schodule A 1 CIII	DV202 DV202 ¢ 150,000	· ·	ratina	
RAIN Schedule A-1 CHL	DY2Q3 DY3Q3 \$ 150,000		<i>rating</i> n	
		expenses and variable numbers of		
		community learners trained, linkage	es made	
		to PCPs, and number of unique educ	cational	
		encounters		
RAIN Schedule A-1 (1st Amend) CHL	DY3Q4 <i>DY3Q4</i> \$ 31,250		ratina n	
NAIN Schedule A-1 (15t Amend) Chi	D13Q4   D13Q4   \$ 31,230		rating	
		expenses and variable numbers of		
		community learners trained, linkage	es made	
		to PCPs, and number of unique educ	cational	
		encounters		
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### Section of the Properties											
La Samouria Political District La Samouria Political District Service Polit	First Level Hub / Entity			Start Date	End Date		12/31/2018 (Funds Flowed as of	Methodology ("How was the rate of	provided to CBO as of DY4Q3 (Y/N - if Y, please explain	•	Any challenges identified?
The community families  The community families and other or the families of the families  The community families  The communit	. Barnabas Hospital		Home-based asthma supports	DY4Q1	DY4Q2	\$ 240,000	\$ 196,250	engaged with three levels of	n		
This Community Houlity  In the Community Hou	. Barnabas Hospital	, , , , , , , , , , , , , , , , , , ,	extension air nyc contract	DY4Q3	DY4Q3	\$ 120,000		service unit price per individual engaged with three levels of	n		
The supervised in the second property of the				DY4Q1	DY4Q4	\$ 150,000	\$ 63,145	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational	n		
The consentative health recode Schedule A-1 CHL  The consentative has been recovered under an interferor education.  The consentative has been recovered under an interferor education counters.  The consentative has been recovered under a program and some community wealth entered integer entered under a program and under a program and under a program and under the control of patient education counters.  The consentative has been recovered under a program and under the control of patient education counters.  The consentative has been recovered under the control of patient education counters.  The control of patient education counter	orris Heights			DY4Q1	DY4Q4	\$ 150,000	\$ 33,227	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational	n		
verto Bican Organization to Wary Mitchell F&YC Schedule A 2 Innovation Bound 1 Develop and implement a food program targeting individuals will diabetes, Conduct a program evaluation.  Verto Bican Organization to Wary Mitchell F&YC Schedule A 2 Innovation Bound 1 Develop and implement a food program targeting individuals will diabetes, Conduct a program evaluation.  Verto Bican Organization to Wary Mitchell F&YC Schedule A 3 CHL  The organization to Motivate Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didicts  Verto Bican Organization to Work of Enlighter and Serve didi				DY4Q1	DY4Q4	\$ 150,000	\$ 68,573	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique			
dilabetes, Conduct a program evaluation.    Mary Mitchell F&YC Schedule A-3 CHL   The organization to totivate Enlighten and Serve didicts		Health People Schedule A-5 Diabetes	Continued implementation of patient education courses	DY4Q2	DY5Q1	\$ 393,476		operating expenses and indirect costs and a variable amount for	•••		
ddicts  clinical health literacy education  clinical health litera	otivate Enlighten and Serve	Mary Mitchell F&YC Schedule A-2 Innovation Round 1		DY3Q3	DY4Q3	\$ 190,842	\$ 76,337	reporting of progress and BPHC's judgement on	n		
Motivate Enlighten and Serve didicts  Schedule A-1 Innovation Round 1 wide integrated pest management and deep resident engagement/leadership training in order to address potentially preventable emergency room visits. Conduct an evaluation.  The organization to Motivate Enlighten and Serve didicts  RAIN Schedule A-2 CHL  The organization is to recruit, hire, and train staff to support clinical health literacy education  The organization to clinical health literacy education  The organization is to recruit, hire, and train staff to support clinical health literacy education  DY4Q1  DY4Q4  \$ 150,000 \$ 12,967 compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique	otivate Enlighten and Serve	Mary Mitchell F&YC Schedule A-3 CHL		DY4Q1	DY4Q4	\$ 150,000	\$ 45,935	operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique			
Addicts  Indicate Enlighten and Serve clinical health literacy education  Indicate Enlighten and	otivate Enlighten and Serve		wide integrated pest management and deep resident engagement/leadership training in order to address potentially	DY3Q3	DY4Q3	\$ 250,000	\$ 100,000	reporting of progress and BPHC's judgement on	n		
	otivate Enlighten and Serve	RAIN Schedule A-2 CHL		DY4Q1	DY4Q4	\$ 150,000	\$ 12,967	operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique			