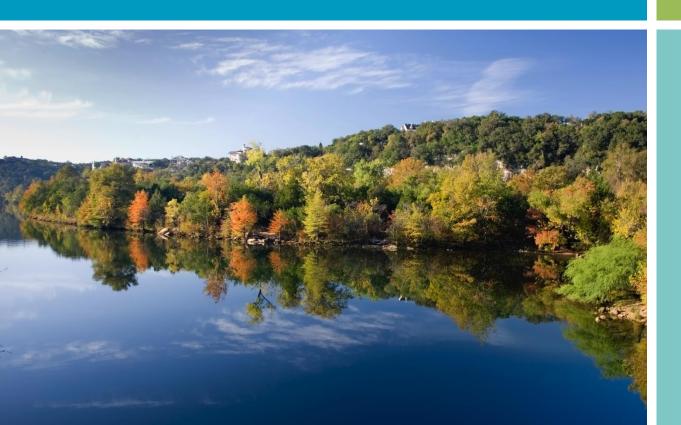
November 9, 2015



DSRIP Project Approval & Oversight Panel (PAOP)



Carol Tegas

Executive Director

Agenda

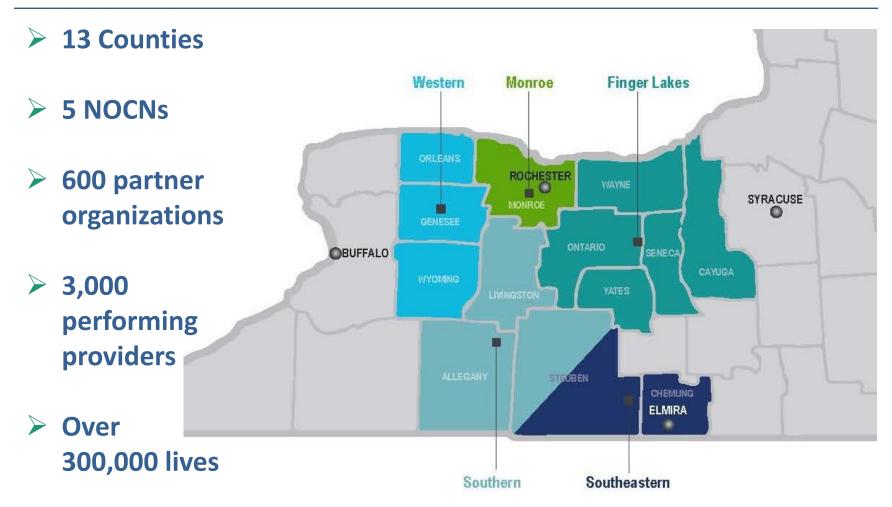
- ➤ Partnership Profile & Governance Structure
- ➤ Internal/PPS Collaboration
- ➤ Best Practices & Challenges
- ➤ Workforce
- ➤ Primary Care & PCMH
- County Collaboration
- ➤ CBO/Cultural Competency
- ➤ Questions & Answers





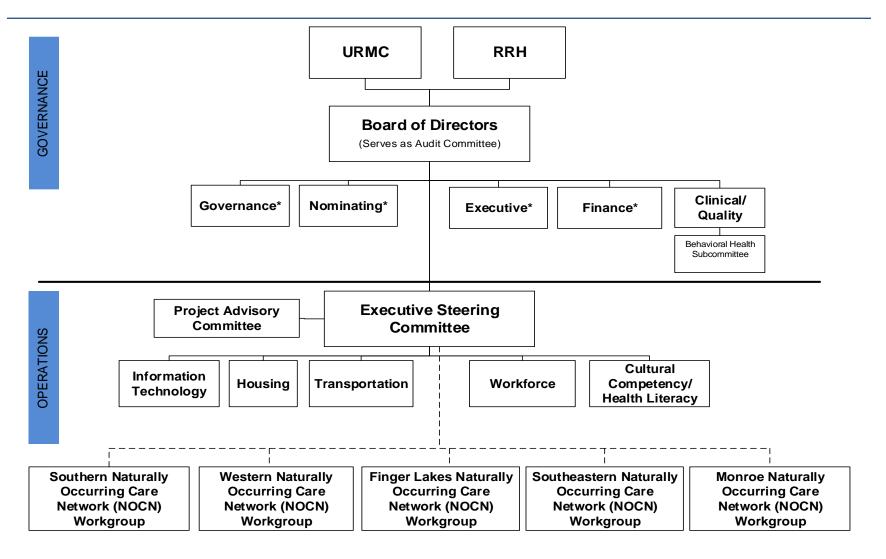
Partnership Profile

Finger Lakes Performing Provider System



FLPPS Attribution as of March 29, 2015: Medicaid Members: 296,058; Uninsured: 100,414

Governance Structure



^{* -} Indicates Board Committee



Diverse Representation at All Levels

- ➤ Health Care Providers
- ➤ Interdisciplinary Clinical Participation
- Rural and Urban Partners
- ➤ Patient Perspective
- Community Based Organizations
- County Health Departments
- > Clinical Consultants

CNA & FLPPS Projects

Community Needs Assessment

- Need for integrated delivery system to address chronic conditions
 - Chronic conditions leading cause of Years of Potential Life Lost
 - Chronic disease 85% of potentially preventable hospitalizations
- Need for integration between physical and behavioral health care systems
 - 24% of all Medicaid-only discharges for primary BH diagnosis
- Need to address social determinants of health
 - Transportation a large barrier
- Need to support women and children
 - Infant mortality rate higher than state average

FLPPS DSRIP

Workgroups

- 1. Workforce
- 2. Cultural Competency/Health Literacy
- 3. Information Technology
- 4. Transportation

Projects

- 1. Integrated Delivery System
- 2. ED Care Triage
- 3. Care Transitions
- 4. Transitional Housing
- 5. Patient Activation for Special Populations
- 6. Behavioral Health Integration
- 7. Crisis Stabilization
- 8. Behavioral Interventions in Nursing Homes
- 9. Maternal/Child Health CHW program
- 10. Strengthen Mental Health/Substance Abuse infrastructure
- 11. Increase Access to Chronic Disease Prevention & Care





Internal/PPS Collaboration

Partner/Provider Engagement

Naturally Occurring Care Networks (NOCN)

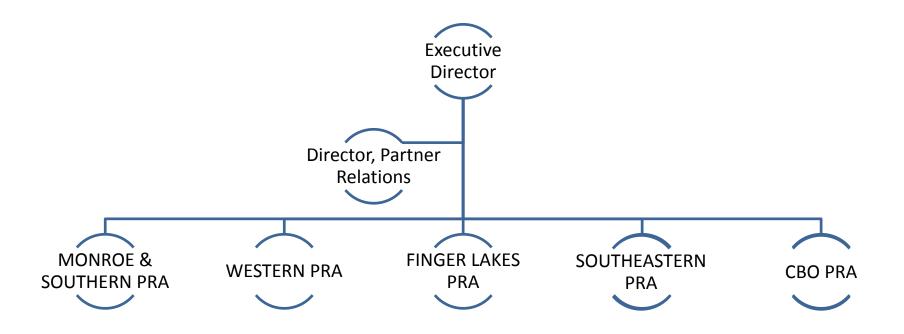
- 5 Geographic Sub-Regions
 - Finger Lakes (5 Counties)
 - Monroe (1 County)
 - Southeastern (1.5 Counties)*
 - Southern (2.5 Counties)*
 - Western (3 Counties)
- Represent Full Continuum of Care and Organizational Leadership Within a Shared Geographic Service Area
- ➤ Each NOCN Led by Participant Workgroup that Represents Health Care Providers and CBOs in their Area and Supported by a FLPPS Partner Relations Associate
- ➤ Workgroups Responsible for Organizing Local Providers by Hosting Collaborative Dialogue and Supporting Project Implementation

^{*} Steuben split in half because NE and SE portions of county have referral patterns in both NOCNs



Partner/Provider Engagement

Dedicated Staffing Model for Collaboration & Partner Support



Strong Collaboration with PPS's

- > FLPPS Presentation at All-PPS Collaborative Meeting
- Cross-PPS Collaboration (Millennium, Care Compass, CNY)
- ➤ Initiated 2di Patient Activation State Collaborative
- > FLPPS 2di Patient Activation Project
- ➤ Leading CC/HL State Collaborative
- ➤ Information Technology / CIO Forum





Best Practices & Challenges

Best Practices

- Recognized for DSRIP Implementation Expertise
- Naturally Occurring Care Network Model
- Conservative Budget Model
- Partner Contracting Model
- > PCMH Approach
- ➤ Early Adopters Pilot: Patient Engagement
- Project Design Flowcharting

Challenges

- Competitive Marketplace Environment
- Expansive Geography Representing Urban & Rural Communities
- Underdeveloped IT Infrastructure with RRHIO HIE Gaps
- Medical Staffing Shortages
- > Social Determinants of Health





Workforce

Workforce

Workforce Operational Workgroup

 Inform State Requirements and Plan for Workforce Transformation over five years

> Engaged Vendor - Deloitte

- Assist with NYS-Required Current State Assessment and Create Strategic Plan
- Quantitative Assessment Pilot with Partnership Beta Group, followed by Entire PPS Partnership
- Qualitative Data Collected with Project Teams and Primary Care and Behavioral/Mental Health Advisory Groups

Workforce

Community-Based Providers

 Represented on Workforce Operational Workgroup and Engaged as Part of Qualitative and Quantitative Data Collection

> Emerging Job Categories, Training & Career Ladders

- Care Managers in Demand
- Training & Career Ladder Approach Informed by Current State Assessment (DY1, Q4)

> Training Discussion & Design

- Ongoing at Workforce Operational Workgroup
- Informed by Quantitative & Qualitative Data Collection
- Informed by Project Committees/Workgroups





Primary Care

FLPPS Primary Care Profile

250 Primary Care Practice Sites

- > 125 (50%) Recognized 2011 PCMH Standard
- > 50 (20%) Have Renewal/Conversion to 2014 Underway

PCMH Strategy

Full Integration Between DSRIP & PCMH

- Develop Risk Stratification Methods to Support both DSRIP and PCMH Care Management Requirements
- Develop Protocols for DSRIP that Support PCMH Process Requirements
- ➤ Use PCMH Quality Improvement Requirements to Address DSRIP Goals of Improved Patient Access, Patient Satisfaction & MU Certification
- > FLPPS Brokering of Collaborative Supportive Strategies

PCMH: Strength through Collaboration

- CMMI Grant with FLHSA
- Practice Transformation Network Grant with FLHSA
- ➤ HRSA Grant Finger Lakes Center for Primary Care Clinician Education (FLC-PCCE)
- ➤ Co-Develop 3ai PCP/BH Integration Strategies
 Between Behavioral Health Providers & Forming
 PCMH Primary Care Practices

Resources to Support PCPs in DSRIP

- ➤ 1.5 FTE NCQA PCMH-Certified Content Expert
- ➤ Small Group Collaborative Learning Sessions
- Locally-Based Meetings in 13 County Region
- > Training on Standards and Guidelines
- Access to Templates & Report Samples to Facilitate Documentation
- Coaching Through the Application Submission Process
- > 40 practices with Some Level of Engagement





County Collaboration

County Collaboration

- ➤ 13 Counties: Genesee, Orleans, Monroe, Steuben, Allegany, Livingston, Steuben, Chemung, Wayne, Ontario, Yates, Seneca and Cayuga
- County Representation in All Layers of Governance:
 - Two Representatives on Board of Directors
 - Organizational Committees
 - Project Teams
 - NOCNs
- All Counties in PAC Activities
- County Mental Health Directors Fully Engaged with PCP/BH Co-Location
- One County in Early Adopter Pilot for Patient Engagement Measures
- Individual Meetings with LGUs by Partner Relations Team & Project Managers for Education, Engagement and Specific Project Needs
- Future Activities: Subsequent Contracting Periods, Data Sharing, Population Health Activities

County Contracting

- Phase I-Performance Period 1 Contracting
- ➤ All Counties in Service Area Contracted for Performance, Engagement & Reporting Metrics
- ➤ Determined Need for Two Forms of Contracting:
 - Chartered Counties Contracted at County Level
 - Unchartered Counties Contracted at Department Level





CBO/Cultural Competency

CBO Engagement

- Partnering with Two Local CBO Groups to Convene CBO Workgroup
 - CBO Leaders from Government, Faith-Based, and Other Support Service Organizations
- Staff Engaging in Community Outreach Activity
 - Educate Community and Learn about Services Offered and Populations served
 - Assist FLPPS with Developing Strategies for Community Involvement and Patient Engagement
 - Enhance Cultural Competency Skills of FLPPS Central Team
- Develop a Service Directory to Promote Partnerships
- ➤ Highlight CBO, Other Organizations and Partnerships on FLPPS Website to Reinforce Significance of CBOs to DSRIP Initiative

CBO Contracting

- ➤ Safety Nets & Non-Safety Nets
- ➤ Distributed 142 Contracts to Safety Net Partners in September
- > 49 Safety Net CBO Partner Fully Executed
- CBO Partners in December
- ➤ Input from CBO Workgroup to Develop Non-Safety Net Contracting Strategy

Cultural Competency

> CC/HL Workgroup Input into Social Determinants of Health

- Reviewing Data on Vulnerable Populations in FLPPS Regions –
 Prison Population, High-Risk Medicaid, Disabled, Migrant,
 Refugees, People of Color, Impoverished
- Reviewing Community Landscape Resources and Key Issues
- Providing 1:1 Guidance to Project Managers on Integrating CC/HL Considerations and Activities into Project Implementation Plans
- Collaborating with CC/HL Vendor to Inform Provider Dashboard for Performance Metrics and Training Strategy to Address Drivers of Health Disparities

Ongoing FLPPS Central Team CC/HL Training

Ensuring all CC/HL Perspectives are Incorporated in DSRIP Work

Cultural Competency

➢ Gain Insight from Community at Large

- Participate in Community Coalitions and Workgroups
 Focused on Health Disparities of Vulnerable and Under-Represented Populations, i.e. FLHSA Latino Health
 Coalition, African-American Health Coalition & The
 Partnership on the Uninsured
- Utilize CBO, CC/HL and Workforce Workgroups to Help Inform Strategy to Address Social Determinants of Health
- Implement Community Engagement Forums with Stakeholders Across Region on Solutions & Challenges in Addressing Social Determinants of Health
- Participate with Rochester-Monroe Anti-Poverty Initiative

Cultural Competency

➤ Obtain Patient Perspective on Social Determinants of Health

- Conduct Patient Focus Groups
- Establish Patient Case Studies
- Community Outreach Program for FLPPS Central Team
- Poverty Simulation Workshop for FLPPS Central Team
- Developing Plan for Patient Advisory Council





Question & Answers