ATTACHMENT A

NEW YORK STATE DEPARTMENT OF HEALTH Division of Long Term Care 875 Central Avenue Albany, New York 12206

RHCF Rightsizing Application

Facil	ity Info	rmatic	n						
Facility Name							Operating Certificate No.		PFI No.
Facility Address (Street and Number, Building and Floor)							City		Zip Cod
							County		
Cont	act Info	ormati	on						
Nam		Dilliali	OII				Title		
Addr	ess (Sti	reet an	d Numbe	er, Building and Floor)			City		Zip Cod
							Telephone No.	E-Ma	il Address
#	Type/ Stand AIDS Pedia TBI Ventil	Servic ard RH tric ator De /Behav (Pleas	ICF ependant	t ervention	# Ty Sta AIE Pe TB Ve Ne Ott	pe/Service andard RF DS diatric SI ntilator De	HCF		Beds
	_			Being Requested (continue of RHCF Beds via Conve	•	e level of	care		
			New						
	#	(-)	Сар.	Type Standard RHCF AIDS Pediatric TBI Ventilator Dependant	Proposed Conve Proposed Conve Proposed Conve Proposed Conve Proposed Conve	ersion to: ersion to: ersion to: ersion to:			

Proposed Conversion to:

Other (please describe)

Total

C. Financial Information (Please attach additional background material as necessary)

- 1. Attach a summary of the estimated facility cost reductions resulting from the proposed temporary decertification or permanent conversion of RHCF beds. Provide an explanation of all assumptions behind the estimates. Include a detailed description and computation of the proposal's cost savings to the Medicaid program.
- 2. a) Please estimate the anticipated change(s) to the nursing facility's Medicaid reimbursement rate(s) to reflect proposed bed modifications. Explain all assumptions and calculations.

	Current	Estimated
	Medicaid	Medicaid
	Per Diem	Per Diem
Operating Component	\$	\$
Capital Component	\$	\$
Total	\$	\$

- b) If there are project capital costs associated with the proposal, describe fully.
- 3. Provide the facility's average number of Medicaid eligible bed hold/reserve days for most current three year period

Year	Medicaid Eligible Bed Hold Days

- 4. Submit first and third year operating budgets to reflect revenues and expenses resulting from the temporary decertification or conversion of beds. Include all pertinent revenue and expense assumptions.
- 5. Please assess the potential for improving the financial viability of the facility as a result of the requested rightsizing initiative.
- 6. Include certified financial statements for the last two years.

D. Programmatic Information (Please attach additional background material as necessary)

- 1. Describe the impact of the proposal on quality of care and quality of life for consumers.
- List the availability and resource of less restrictive/institutional long-term care programs and services in your planning area.

3. Appropriate CON application attached for alternate services requested (Permanent Conver-	sion only)
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Yes	No