



Public Health and Health Planning Council

Certificate of Need Annual Report

2013

TABLE I
Median Processing Times
(Acknowledgement to Director Action in Days)

	Admin	Full	Ltd
2011	179	268	66
2012	123	166	61
2013	63	196	28

TABLE I (A)
Historical Project Volume and Values

Number of Projects				Value of Projects <i>(in thousands)</i>				Average Value <i>(in thousands)</i>	
Year	Admin	Full	Total	Admin	Full	Total	Admin	Full	
2000	196	140	336	427,590	914,871	1,342,461	2,181	6,535	
2001	199	150	349	446,917	756,778	1,203,695	2,246	5,012	
2002	212	140	352	552,566	883,911	1,436,477	2,606	6,314	
2003	281	172	453	605,072	1,242,984	1,848,056	2,153	7,227	
2004	198	141	339	432,515	1,049,534	1,482,049	2,184	7,444	
2005	234	163	397	469,406	1,845,890	2,315,297	2,015	11,324	
2006	211	142	353	484,771	2,232,572	2,717,342	2,297	15,722	
2007	190	115	305	619,756	1,309,918	1,929,674	3,261	12,357	
2008	205	108	313	805,085	3,385,133	4,190,218	3,985	31,343	
2009	202	102	304	\$467,328	\$1,452,895	\$1,920,223	\$2,313	\$14,244	

Number of Submissions					Value of Submissions <i>(in thousands)</i>					Average Value <i>(in thousands)</i>				
Year	Admin	Full	Ltd	Notice	Total	Admin	Full	Ltd	Notice	Total	Admin	Full	Ltd	Notice
2010 ¹	187	127	446		760	685,588	1,946,825	445,542		3,077,955	3,666	15,329	999	
2011	187	119	660		966	822,219	827,405	764,474		2,414,098	4,397	6,953	1,158	
2012 ²	182	139	352	232	905	475,513	2,879,596	347,124	274,346	3,976,579	2,613	20,717	986	1,183
2013	165	191	352	350	1058	653,361	2,827,957	396,793	732,442	4,610,553	3,960	14,806	1,127	2,092

¹ July 2010, thresholds increased for administrative reviews from \$3M to \$6M with no upper limit for HIT projects.

Full review thresholds increased from \$10M to \$15M.

² January 2012, regulatory change allowed for non-clinical projects meeting specific criteria to be submitted with only written notification

TABLE I (B)
Projects Reviewed and Related Capital Expenditures by Region
Last Two Calendar Years

2013								
Region	Number of Projects				Value of Projects (in thousands)			
	Admin	Full	Ltd	Total	Admin	Full	Ltd	Total
Western	19	17	32	68	59,510	29,690	18,836	\$108,036
Finger Lakes	19	7	36	62	28,036	9,590	31,208	68,834
Central	15	17	38	70	80,180	29,861	34,391	144,432
NY Penn	2	3	6	11	1,856	36,635	5,084	43,575
Northeast	16	23	25	64	20,874	121,405	21,609	163,888
Hudson Valley	18	29	49	96	33,869	34,299	35,853	104,021
New York City	66	71	124	261	378,896	2,139,624	202,216	2,720,736
Long Island	10	24	42	76	50,140	426,853	47,596	524,589
Total	165	191	352	708	\$653,361	\$2,827,957	\$396,793	\$3,878,111

2012								
Region	Number of Projects				Value Of Projects (in thousands)			
	Admin	Full	Ltd	Total	Admin	Full	Ltd	Total
Western	17	16	32	65	20,919	14,405	33,300	\$68,624
Finger Lakes	10	10	28	48	22,148	167,323	23,169	212,640
Central	20	6	46	72	53,586	62	23,312	76,960
NY Penn	2	1	7	10	3,774	0	3,445	7,219
Northeast	24	16	36	76	30,027	35,818	17,351	83,196
Hudson Valley	22	18	42	82	47,825	182,940	38,266	269,031
New York City	63	53	123	239	212,704	2,418,215	158,678	2,789,597
Long Island	24	19	38	81	84,530	60,833	49,603	194,966
Total	182	139	352	673	\$475,513	\$2,879,596	\$347,124	\$3,702,233

TABLE II (A)
Disapprovals
2013

121373	Lockport Ambulatory Establish a multi-specialty ambulatory surgery center to be located at 160 East Avenue, Lockport	\$2,071,572
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TABLE II (B)
Withdrawals
2013

Withdrawals by Applicant	99
Withdrawals by Department	<u>193</u>
Total	292

TABLE III
Bed Changes by Facility Type by Region
2013

HOSPITALS	Western	Finger Lakes	Central	NY Penn	North East	Hudson Valley	NYC	Long Island	TOTAL
Bed Category									
Bone Marrow Transplant									0
Chemical Dependency, Detox			-16			-12	-74		-102
Chemical Dependency, Rehab							13		13
Coronary Care	1								1
Intensive Care	1		-1				26		26
Maternity Beds			3					-15	-12
Medical/Surgical			2			-52	-50	25	-75
Neonatal Intensive Care									0
Neonatal Continuing Care									0
Neonatal Intermediate Care									0
Pediatric	-1					-13	8	-19	-25
Pediatric ICU							1	-7	-6
Physical Medicine & Rehabilitation									0
Psychiatric	-43					-26	-42		-111
Transitional Care					-20				-20
Traumatic Brain Injury									0
New York State Total	-42	0	-12	0	-20	-103	-118	-16	-311

RESIDENTIAL HEALTH CARE FACILITIES	Western	Finger Lakes	Central	NY Penn	North East	Hudson Valley	NYC	Long Island	TOTAL
Bed Category									
RHCF Beds			60	-20	140	-75	-68		37
Behavioral Intervention									
Pediatric									
Traumatic Brain Injury									
Ventilator, Adult							12		12
Ventilator, Pediatric									
New York State Total	0	0	60	-20	140	-75	-56	0	49

TABLE IV
Projects Receiving Commissioner Action by Facility Type
2013

TABLE IV (A)
Administrative Review Projects

Region	CHHA	D&TC	HOSPICE	HOSPITAL	LTHHCP	RHCF	TOTAL
Western		8		11			19
Finger Lakes		7		12			19
Central		6		7		2	15
NY-Penn		1		1			2
Northeastern		7		9			16
Hudson Valley		8		10			18
New York City		27		38		1	66
Long Island		4		6			10
New York State Total	0	68	0	94	0	3	165

TABLE IV (B)
Full Review Projects

Region	CHHA	D&TC	HOSPICE	HOSPITAL	LTHHCP	RHCF	TOTAL
Western	1	2		2	3	9	17
Finger Lakes	2	2		2		1	7
Central	3	7		4		3	17
NY-Penn	2	0		0		1	3
Northeastern	8	2	2	2		9	23
Hudson Valley	5	8		7	5	4	29
New York City	14	29	1	13	5	9	71
Long Island	3	6		4	4	7	24
New York State Total	38	56	3	34	17	43	191

TABLE IV (C)
Limited Review Projects

Region	D&TC	HOSPITAL	RHCF	TOTAL
Western	7	18	7	32
Finger Lakes	7	24	5	36
Central	4	31	3	38
NY-Penn	2	3	2	7
Northeastern	4	21	0	25
Hudson Valley	10	28	10	48
New York City	51	58	15	124
Nassau-Suffolk	5	31	6	42
New York State Total	90	214	48	352

TABLE V
 Public Health and Health Planning Council
 Establishment Projects Reviewed by Facility Type

Facility Type	2013				2012	2011	2010
	Approval	Disapproval	Deferral	Total	Total	Total	Total
Hospitals	12			12	5	6	4
Residential Health Care Facilities	32		1	33	31	27	21
Diagnostic and Treatment Centers	44	1	1	46	34	38	26
Certified Home Health Agencies	12			12	22	8	3
Hospices	1			1	3	1	0
Long Term Home Health Care	1			1	0	1	1
New York State Total	102	1	2	105	95	81	55