HOSPITAL INFORMATION

Region	Metropolitan Area Regional Office
County	Kings
Council	New York City
Network	NYC H+H
Reporting Organization	Woodhull Medical & Mental Health Center
Reporting Organization Id	1692
Reporting Organization Type	Hospital (pfi)
Data Entity	Woodhull Medical & Mental Health Center

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Psych Emergency, Adult	2	4.05	10	
services located on 5th floor	3	1.85	13	4
Medicine Clinic:derm, asthma, cardiology,				
nephrology, rheumatology,	20	0.54	200	14.0
pulmonary. Adults, 2nd fl Specialty Clinics:ortho,	20	0.54	296	14.8
bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult.				
2nd fl	9	0.59	1.23	13
Pediatric Clinic	7	0.6	93	13
OBGN Clinic, serves adults located 8th floor	8	0.8	80	10
Radiological Services: CT scan, X-RAY, MRI & Nuclear medicine, adult and peds. Located 3rd floor	3	0.41	59	19
Geriatric Clinic, Geriatric patient population located				
on the 2nd floor	2	0.8	20	10

GI\Endoscopy, adult service,				
located on 2nd floor	5	5.71	7	1.4
Peds ED, Located on 2nd	3	5.71	,	
floor	2	0.36	22	10
Adult Emergency located				
2nd floor.	12	0.59	163	2.3
Cancer /Infusion Clinic				
providing care to adults.				
Located on 2nd floor	2	1.23	13	6.5
Behavioral Health Clinic				
includes OPC, ACT & OPD				
serves adult patients,				
located on 5th & 9th floors	3	0.22	37	12
Dental Clinic provides				
services to adult and Peds.				
Located on 2nd floor.	1	0.07	110	5
Day Surgery under the				
Periop Services. Adult and				
Peds. Location 3rd floor	3	3.43	7	2.3
PSY5 PSYCH	3.29	1.39	23	7
PSY4 PSYCH	3.43	1.33	24	7
PSY3 PSYCH	3.43	1.33	22	7
PSY2 PSYCH	3.29	1.39	22	7
7200 MOTHER / BABY	2.27	2.89	8.3	3
7100 NICU	1.85	4.32	3.7	2
6300 PEDS	0.43	3.08	2.6	6
9-PCU STEPDOWN	2.4	2.5	9.6	4
8ICU - ICU	4.2	4.76	8.4	2
8200 - Med/Surg	5.67	1.41	34	6
8100 Step-down	1.55	2.58	6.2	4
8100 - Med/Surg/Telemetry	4.53	1.47	27.2	6
6100 - Med/Surg	3.23	1.65	19.4	6

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Psych Emergency, Adult services located on 5th floor	0	0
Medicine Clinic:derm, asthma, cardiology, nephrology, rheumatology, pulmonary. Adults, 2nd fl	15	0.41
Specialty Clinics:ortho, bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult. 2nd fl Pediatric Clinic	5	0.33
OBGN Clinic, serves adults located 8th floor	2	0.2
Radiological Services: CT scan, X-RAY, MRI & Nuclear medicine, adult and peds. Located 3rd floor	0	0
Geriatric Clinic, Geriatric patient population located on the 2nd floor	0	0

GI\Endoscopy, adult service,		
located on 2nd floor	1	1.14
Peds ED, Located on 2nd		
floor	0	0
Adult Emergency located		
2nd floor.	0	0
Cancer /Infusion Clinic		
providing care to adults.		
Located on 2nd floor	0	0
Behavioral Health Clinic		
includes OPC, ACT & OPD		
serves adult patients,		
located on 5th & 9th floors	0	0
Dental Clinic provides		
services to adult and Peds.		
Located on 2nd floor.	0	0
Day Surgery under the		
Periop Services. Adult and		
Peds. Location 3rd floor	0	0
PSY5 PSYCH	0	0
PSY4 PSYCH	0	0
PSY3 PSYCH	0	0
PSY2 PSYCH	0	0
7200 MOTHER / BABY	0	0
7100 NICU	0	0
6300 PEDS	0	0
9-PCU STEPDOWN	0	0
8ICU - ICU	0	0
8200 - Med/Surg	0	0
8100 Step-down	0	0
8100 - Med/Surg/Telemetry	0	0
6100 - Med/Surg	0	0

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Psych Emergency, Adult		
services located on 5th floor	3	1.85
asthma, cardiology, nephrology, rheumatology, pulmonary. Adults, 2nd fl Specialty Clinics:ortho, bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult. 2nd fl	15 3	0.41 0.2
Pediatric Clinic	5	0.43
OBGN Clinic, serves adults located 8th floor	4	0.4
Radiological Services: CT scan, X-RAY, MRI & Nuclear medicine, adult and peds. Located 3rd floor	1	0.14
Geriatric Clinic, Geriatric	1	0.14
patient population located		
	2	0.8

Peds ED, Located on 2nd		
floor	2	0.36
Adult Emergency located		
2nd floor.	5	0.25
Cancer /Infusion Clinic		
providing care to adults.		
Located on 2nd floor	2	2
Behavioral Health Clinic		
includes OPC, ACT & OPD		
serves adult patients,		
located on 5th & 9th floors	0	0
Dental Clinic provides		
services to adult and Peds.		
Located on 2nd floor.	0	0
Day Surgery under the		
Periop Services. Adult and		
Peds. Location 3rd floor	1	0.91
PSY5 PSYCH	2.27	0
PSY4 PSYCH	2.27	0
PSY3 PSYCH	2.27	0
PSY2 PSYCH	2.27	0
7200 MOTHER / BABY	0.69	0
7100 NICU	0.31	0
6300 PEDS	0.22	0
9-PCU STEPDOWN	0.8	0
8ICU - ICU	0.7	0
8200 - Med/Surg	2.83	0
8100 Step-down	1	1
8100 - Med/Surg/Telemetry	3	2.27
6100 - Med/Surg	1.62	0

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Psych Emergency, Adult		
services located on 5th floor	5	3.08
Medicine Clinic:derm, asthma, cardiology, nephrology, rheumatology, pulmonary. Adults, 2nd fl Specialty Clinics:ortho, bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult. 2nd fl	15	0.41
Pediatric Clinic	5	0.43
OBGN Clinic, serves adults located 8th floor	4	0.4
Radiological Services: CT scan, X-RAY, MRI & Nuclear medicine, adult and peds. Located 3rd floor	1	0.14
Geriatric Clinic, Geriatric patient population located on the 2nd floor	2	0.8

GI\Endoscopy, adult service,		
located on 2nd floor	2	2.29
Peds ED, Located on 2nd		
floor	2	0.36
Adult Emergency located		
2nd floor.	5	0.25
Cancer /Infusion Clinic		
providing care to adults.		
Located on 2nd floor	2	1.23
Behavioral Health Clinic		
includes OPC, ACT & OPD		
serves adult patients,		
located on 5th & 9th floors	0	0
Dental Clinic provides		
services to adult and Peds.		
Located on 2nd floor.	0	0
Day Surgery under the		
Periop Services. Adult and		
Peds. Location 3rd floor	1	0.8
PSY5 PSYCH	3	24
PSY4 PSYCH	3	24
PSY3 PSYCH	3	24
PSY2 PSYCH	3	24
7200 MOTHER / BABY	1	8
7100 NICU	1	8
6300 PEDS	1	8
9-PCU STEPDOWN	1	8
8ICU - ICU	1	8
8200 - Med/Surg	3	24
8100 Step-down	0	8
9100 Mod/Curra/Talamata	0	24
8100 - Med/Surg/Telemetry	0	24
6100 - Med/Surg	2	16

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Psych Emergency, Adult services located on 5th floor	Dedicated clerical and HN resources for this unit
Medicine Clinic:derm, asthma, cardiology, nephrology, rheumatology, pulmonary. Adults, 2nd fl Specialty Clinics:ortho, bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult. 2nd fl	Dedicated clerical and HN resources for this unit Dedicated clerical and HN resources for this unit
Pediatric Clinic	Dedicated clerical and HN resources for this unit
OBGN Clinic, serves adults located 8th floor	Dedicated clerical and HN resources for this unit are planned as submitted.

	Dedicated clerical and HN
	resources for this unit.
	Additional resources such as
	patient navigators,
Radiological Services: CT	radiological techs are
scan, X-RAY, MRI & Nuclear	available to support the
medicine, adult and peds.	planned number of patients
Located 3rd floor	on this unit.
Geriatric Clinic, Geriatric	Dedicated clerical and HN
patient population located	resources for this unit are
on the 2nd floor	planned
	Dedicated clerical and HN
GI\Endoscopy, adult service,	resources for this unit are
located on 2nd floor	planned
	Dedicated clerical and HN
Peds ED, Located on 2nd	resources for this unit are
floor	planned
Adult Emergency located	Dedicated clerical and HN
2nd floor.	resources for this unit
Cancer /Infusion Clinic	There is dedicated clerical
providing care to adults.	and HN resources for this
Located on 2nd floor	unit.
Behavioral Health Clinic	
includes OPC, ACT & OPD	
serves adult patients,	Dedicated clerical and HN
located on 5th & 9th floors	resources for units.

	1 7
Dental Clinic provides services to adult and Peds. Located on 2nd floor.	There are dedicated clerical and HN resources for this unit. Additional resources such as dental hygienist, pharmacists, respiratory therapists, anesthesiologist, and social workers are available to support the planned number of patients on this unit.
Day Surgery under the Periop Services. Adult and Peds. Location 3rd floor	Dedicated clerical staff are assigned to the unit per shift.
PSY5 PSYCH	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
РЅҮ4 РЅҮСН	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.

PSY3 PSYCH	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
	Dedicated clerical and HN
	resources for this unit are
	planned as submitted.
	Additional resources such as
	pharmacists, respiratory
	therapists and social
	workers are available to
	support the planned
	number of patients on this
PSY2 PSYCH	unit.
	Dedicated clerical and HN
	resources for this unit are
	planned as submitted.
	Additional resources such as
	pharmacists, respiratory
	therapists and social
	workers are available to
	support the planned
	number of patients on this
7200 MOTHER / BABY	unit.

7100 NICU	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to
6300 PEDS	support the planned number of patients on this unit.
	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned
9-PCU STEPDOWN	number of patients on this unit.

Dedicated clerical and HN resources for this unit are planned as submitted.Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.8ICU - ICUDedicated clerical and HN resources for this unit are planned as submitted.Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.8ICU - ICUDedicated clerical and HN resources for this unit are planned as submitted.Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.8200 - Med/SurgDedicated clerical and HN resources for this unit are planned as submitted.Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned as submitted.Additional resources for this unit are planned as submitted.Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned		
resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit. Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to	8ICU - ICU	resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this
resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit. <u>8200 - Med/Surg</u> <u>Unit.</u> Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to		
resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to	8200 - Med/Surg	resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this
number of patients on this 8100 Step-down unit.	8100 Step-down	resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this

8100 - Med/Surg/Telemetry	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
6100 - Med/Surg	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.

DAY SHIFT CONSENSUS INFORMATION

				Chatamant burnshare
				Statement by members
Provide a description of				of clinical staffing
Clinical Unit, including a			Statement by members	committee that were
description of typical		lf no,	of clinical staffing	registered nurses,
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by	licensed practical nurses,
on the unit and the	Committee reached	Statement in support of	the general hospital	and ancillary members of
unit's location in	consensus on the clinical	clinical staffing plan for	administration	the frontline team
the hospital.	staffing plan for this unit:	this unit:	(management members):	(employee members):

Psych Emergency, Adult services located on 5th floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Medicine Clinic:derm, asthma, cardiology, nephrology, rheumatology, pulmonary. Adults, 2nd fl	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Specialty Clinics:ortho, bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult. 2nd fl	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Pediatric Clinic	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review

				1
OBGN Clinic, serves adults located 8th floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Radiological Services: CT scan, X-RAY, MRI & Nuclear medicine, adult and peds. Located 3rd floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Geriatric Clinic, Geriatric patient population located on the 2nd floor	No	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
GI\Endoscopy, adult service, located on 2nd floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review

				1
Peds ED, Located on 2nd floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Adult Emergency located 2nd floor.	No	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Cancer /Infusion Clinic providing care to adults. Located on 2nd floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Behavioral Health Clinic includes OPC, ACT & OPD serves adult patients, located on 5th & 9th floors	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review

		Upon careful review of both		
		employee's and		In summary, employee
		management proposals	In summary, management	members did not find that
		provided, I agree with	members found that	the staffing ratio would
		management's proposal and		provide a sufficient number
Dental Clinic provides		their rationale to maintain	and the literature on safe	of patient care hours per
services to adult and Peds.				
	N	the current staffing ratio	staffing models supported	day. Requesting a more
Located on 2nd floor.	No	listed above.	staffing on this unit.	detailed review
		lleen eeneful verdeur of beste		
		Upon careful review of both		
		employee's and		In summary, employee
		management proposals	In summary, management	members did not find that
		provided, I agree with	members found that	the staffing ratio would
		management's proposal and		provide a sufficient number
Day Surgery under the		their rationale to maintain	and the literature on safe	of patient care hours per
Periop Services. Adult and		the current staffing ratio	staffing models supported	day. Requesting a more
Peds. Location 3rd floor	No	listed above.	staffing on this unit.	detailed review
		In summary, after	In summary, management	
		thoughtful review of both	members found that	In summary, employee
		proposals, hospital	experience at the hospital	members did not find that
		administration agreed with	and the literature on safe	the auxiliary staff ratio
		management's proposal	staffing models supported	would provide a sufficient
		and their explanation for	the ratio for auxiliary staff	number of patient care
		auxiliary staff ratios. Please	on this unit. Please see	hours per day. Please see
		see staffing plan submission	staffing plan submission	staffing plan submission
		from 7/1/2022 for the full	from 7/1/2022 for the full	from 7/1/2022 for the full
PSY5 PSYCH	No	statement.	statement.	statement.

PSY4 PSYCH	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
PSY3 PSYCH	No	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
PSY2 PSYCH	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.

7200 MOTHER / BABY	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
7200 WOTTERT DADT	110	statement.	statement.	statement.
7100 NICU	No	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
6300 PEDS	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.

9-PCU STEPDOWN	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
		Statement		Statement
8ICU - ICU	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
8200 - Med/Surg	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.

8100 Step-down	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
8100 - Med/Surg/Telemetry	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
6100 - Med/Surg	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Psych ER, adult services				1011007.
located on 5th floor	2	1.85	13	4.3
Medicine Clinic	3	0	0	4.3 0
Specialty Clinics:ortho,	0	0	0	0
bariatrics, derm, endo,				
urology, plastics,				
podiatry,vascular. Adult. 2nd fl	0	0	0	0
Peds Clinic	0	0	0	0
OBGYN Clinic, adults, 8th	0	0	0	0
floor,	7	2.33	24	3.4
Radiological Services-	/	2.33	24	5.4
Nuclear, MRI, CT Scan, Scan				
	0	0	0	0
& Xray, 3rd floor	U	U	U	U
Geri Clinic, adults, 2nd floor	0	0	0	0
GI/ENDO Clinic	2	4	7	2
Peds Emergency Services,				
2nd floor	2	0.36	44	11
Adult Emergency Services	11	0.54	163	14.8
Cancer Clinic	0	0.54	0	0
opc, opd,	0	0	0	0
Dental Clinic, adults and	U	0	U	U
peds. 2nd floor	0	0	0	0
peus. 2110 11001	0	U	U U	U

Day Surgery, Adult Services,				
3rf floor	3	3.43	7	2.3
PSY5 PSYCH	3.29	1.39	23	7
PSY4 PSYCH	3.43	1.33	23	7
PSY3 PSYCH	3.43	1.33	23	7
PSY2 PSYCH	3.29	1.39	23	7
7200 MOTHER / BABY	2.27	2.89	8.3	3
7100 NICU	1.85	4.32	3.7	2
6300 PEDS	0.43	3.08	2.6	6
8100 Med/Surg/Stepdown	1.55	2.58	6.2	4
9PCU	2.4	2.5	9.6	4
8ICU - ICU	5	4.76	8.4	2
8200	5.67	1.41	34	6
8100 Med/Surg/Tele	4.53	1.47	27.2	6
6100 - Med/Surg	3.23	1.65	19.4	6

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Psych ER, adult services		
located on 5th floor	0	0
Medicine Clinic	0	0
Specialty Clinics:ortho,		
bariatrics, derm, endo,		
urology, plastics,		
podiatry, vascular. Adult.		
2nd fl	0	0
Peds Clinic	0	0
OBGYN Clinic, adults, 8th		
floor,	2	0.67

Radiological Services-		
Nuclear, MRI, CT Scan, Scan		
& Xray, 3rd floor	0	0
Geri Clinic, adults, 2nd floor	0	0
GI/ENDO Clinic	0	0
Peds Emergency Services,		
2nd floor	0	0
Adult Emergency Services	0	0
Cancer Clinic	0	0
opc, opd,	0	0
Dental Clinic, adults and		
peds. 2nd floor	0	0
Day Surgery, Adult Services,		
3rf floor	0	0
PSY5 PSYCH	0	0
PSY4 PSYCH	0	0
PSY3 PSYCH	0	0
PSY2 PSYCH	0	0
7200 MOTHER / BABY	0	0
7100 NICU	0	0
6300 PEDS	0	0
8100 Med/Surg/Stepdown	0	0
9PCU	0	0
8ICU - ICU	0	0
8200	0	0
8100 Med/Surg/Tele	0	0
6100 - Med/Surg	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Psych ER, adult services		
located on 5th floor	5	3.08
Medicine Clinic	0	0
Specialty Clinics:ortho, bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult.		
2nd fl	0	0
Peds Clinic	0	0
OBGYN Clinic, adults, 8th		ů
floor,	2	0.67
Radiological Services- Nuclear, MRI, CT Scan, Scan & Xray, 3rd floor	0	0
Geri Clinic, adults, 2nd floor	0	0
GI/ENDO Clinic	1	2
Peds Emergency Services, 2nd floor	2	0.36
Adult Emergency Services	5	0.25
Cancer Clinic	0	0
opc, opd,	0	0
Dental Clinic, adults and peds. 2nd floor	0	0
Day Surgery, Adult Services,		
3rf floor	0.2	0.23
PSY5 PSYCH	2.27	0
PSY4 PSYCH	2.27	0
PSY3 PSYCH	2.27	0

PSY2 PSYCH	2.27	0
7200 MOTHER / BABY	0.69	0
7100 NICU	0.31	0
6300 PEDS	0.22	0
8100 Med/Surg/Stepdown	1	0
9PCU	0.8	0
8ICU - ICU	1	0
8200	2.83	0
8100 Med/Surg/Tele	2.27	0
6100 - Med/Surg	1.62	0

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Psych ER, adult services		up to 5 digits. EX. 101.50)
located on 5th floor	5	3.08
Medicine Clinic	0	0
Specialty Clinics:ortho,		
bariatrics, derm, endo,		
urology, plastics,		
podiatry, vascular. Adult.		
2nd fl	0	0
Peds Clinic	0	0
OBGYN Clinic, adults, 8th		
floor,	2	0.67
Radiological Services-		
Nuclear, MRI, CT Scan, Scan		
& Xray, 3rd floor	0	0
Geri Clinic, adults, 2nd floor	0	0

GI/ENDO Clinic	1	2
Peds Emergency Services,		
2nd floor	2	0.36
Adult Emergency Services	5	0.25
Cancer Clinic	0	0
opc, opd,	0	0
Dental Clinic, adults and		
peds. 2nd floor	0	0
Day Surgery, Adult Services,		
3rf floor	0.2	1.14
PSY5 PSYCH	3	24
PSY4 PSYCH	3	24
PSY3 PSYCH	3	24
PSY2 PSYCH	3	24
7200 MOTHER / BABY	1	8
7100 NICU	1	8
6300 PEDS	1	8
8100 Med/Surg/Stepdown	1	8
9PCU	1	8
8ICU - ICU	1	8
8200	3	24
8100 Med/Surg/Tele	3	24
6100 - Med/Surg	2	16

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Psych ER, adult services	Dedicated clerical and HN
located on 5th floor	resources for this unit
Medicine Clinic	n/a
Specialty Clinics:ortho,	
bariatrics, derm, endo,	
urology, plastics,	
podiatry, vascular. Adult.	
2nd fl	n/a
Peds Clinic	n/a
OBGYN Clinic, adults, 8th floor,	Dedicated clerical and HN resources for this unit
Radiological Services-	
Nuclear, MRI, CT Scan, Scan	
& Xray, 3rd floor	n/a
Geri Clinic, adults, 2nd floor	n/a
GI/ENDO Clinic	Dedicated clerical and HN resources for this unit

Peds Emergency Services,	Dedicated clerical and HN
2nd floor	resources for this unit
210 1001	
	Dedicated clerical and HN
Adult Emergency Services	resources for this unit
Cancer Clinic	n/a
opc, opd,	n/a
Dental Clinic, adults and	
peds. 2nd floor	n/a
· · ·	
Day Surgery, Adult Services,	Dedicated clerical and HN
3rf floor	resources for this unit
5111001	
	Dedicated clerical and HN
	resources for this unit are
	planned as submitted.
	Additional resources such as
	pharmacists, respiratory
	therapists and social
	workers are available to
	support the planned
	number of patients on this
PSY5 PSYCH	unit.
	Dedicated clerical and HN
	resources for this unit are
	planned as submitted.
	Additional resources such as
	pharmacists, respiratory
	therapists and social
	workers are available to
	support the planned
	number of patients on this
PSY4 PSYCH	unit.
	,

PSY3 PSYCH	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
	Dedicated clerical and HN
	resources for this unit are
	planned as submitted.
	Additional resources such as
	pharmacists, respiratory
	therapists and social
	workers are available to
	support the planned
	number of patients on this
PSY2 PSYCH	unit.
	Dedicated clerical and HN
	resources for this unit are
	planned as submitted.
	Additional resources such as
	pharmacists, respiratory
	therapists and social
	workers are available to
	support the planned
	number of patients on this
7200 MOTHER / BABY	unit.

7100 NICU	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
6300 PEDS	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
	Dedicated clerical and HN resources for this unit are
	planned as submitted.
	Additional resources such as
	pharmacists, respiratory
	therapists and social
	workers are available to
	support the planned
	number of patients on this
8100 Med/Surg/Stepdown	unit.

9PCU	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
8ICU - ICU	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
8200	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.
0200	unit.

	Dedicated clerical and HN	
	resources for this unit are planned as submitted.	
	Additional resources such as	
	pharmacists, respiratory	
	therapists and social	
	workers are available to	
	support the planned	
	number of patients on this	
8100 Med/Surg/Tele	unit.	
	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned	
	number of patients on this	
6100 - Med/Surg	unit.	

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical		lf no,	Statement by members of clinical staffing	Statement by members of clinical staffing committee that were registered nurses,
patient services provided	-	Chief Executive Officer	committee selected by	licensed practical nurses,
on the unit and the unit’:s location in	Committee reached consensus on the clinical	Statement in support of clinical staffing plan for	the general hospital administration	and ancillary members of the frontline team
	staffing plan for this unit:	01	(management members):	

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Psych ER, adult services located on 5th floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Medicine Clinic	Yes			
Specialty Clinics:ortho, bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult. 2nd fl	Yes			
Peds Clinic	Yes			
OBGYN Clinic, adults, 8th floor, Radiological Services-	No	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Nuclear, MRI, CT Scan, Scan				
& Xray, 3rd floor	Yes			
Geri Clinic, adults, 2nd floor	Yes			
GI/ENDO Clinic	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review

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Peds Emergency Services, 2nd floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
	-		6	
Adult Emergency Services Cancer Clinic opc, opd,	No Yes Yes	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review
Dental Clinic, adults and				
peds. 2nd floor	Yes			
Day Surgery, Adult Services, 3rf floor	Νο	Upon careful review of both employee's and management proposals provided, I agree with management's proposal and their rationale to maintain the current staffing ratio listed above.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported staffing on this unit.	In summary, employee members did not find that the staffing ratio would provide a sufficient number of patient care hours per day. Requesting a more detailed review

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PSY5 PSYCH	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
1313131611		statement.		statement
PSY4 PSYCH	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
РЅҮЗ РЅҮСН	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.

PSY2 PSYCH	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
7200 MOTHER / BABY	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
7100 NICU	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.

		In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care
		auxiliary staff ratios. Please see staffing plan submission	on this unit. Please see staffing plan submission	hours per day. Please see staffing plan submission
		from 7/1/2022 for the full	from 7/1/2022 for the full	from 7/1/2022 for the full
6300 PEDS	No	statement.	statement.	statement.
8100 Med/Surg/Stepdown	No	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
		In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full
9PCU	No	statement.	statement.	statement.

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		In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full
8ICU - ICU	No	statement.	statement.	statement.
8200	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.
8100 Med/Surg/Tele	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, employee members did not find that the auxiliary staff ratio would provide a sufficient number of patient care hours per day. Please see staffing plan submission from 7/1/2022 for the full statement.

		In summary, after	In summary, management	
		thoughtful review of both	members found that	In summary, employee
		proposals, hospital	experience at the hospital	members did not find that
		administration agreed with	and the literature on safe	the auxiliary staff ratio
		management's proposal	staffing models supported	would provide a sufficient
		and their explanation for	the ratio for auxiliary staff	number of patient care
		auxiliary staff ratios. Please	on this unit. Please see	hours per day. Please see
		see staffing plan submission	staffing plan submission	staffing plan submission
		from 7/1/2022 for the full	from 7/1/2022 for the full	from 7/1/2022 for the full
6100 - Med/Surg	No	statement.	statement.	statement.

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	Psych Emergency, Adult services located on 5th floor	3	1.85	13
Other	Medicine Clinic:derm, asthma, cardiology, nephrology, rheumatology, pulmonary. Adults, 2nd fl	0	0	0
	Specialty Clinics:ortho,			
Other	bariatrics, derm, endo, urology, plastics, podiatry,vascular. Adult. 2nd fl	0	0	0
Other	Pediatric Clinic, PEDS.	0	0	0
Pediatric	Located on 2nd floor	0	0	0
Obstetrics/Gynecology	OBGN Clinic, serves adults located 8th floor	0	0	0
Magnetic Resonance Imaging	Radiological Services: CT scan, X-RAY, MRI & Nuclear medicine, adult and peds. Located 3rd floor	0	0	0
	Geriatric Clinic, Geriatric			
Geriatric	patient population located on the 2nd floor	0	0	0
Endoscopy	GI\Endoscopy, adult service, located on 2nd floor	0	0	0
endoscopy		0	0	0

	Peds ED, Located on 2nd			
Emergency Department	floor	2	0.36	44
	Adult Emergency located			
Emergency Department	2nd floor.	10	0.49	163
	Cancer /Infusion Clinic			
	providing care to adults.			
Oncology	Located on 2nd floor	0	0	0
	Behavioral Health Clinic			
	includes OPC, ACT & OPD			
	serves adult patients,			
Mental Health Services O/P	located on 5th & 9th floors	0	0	0
	Dental Clinic provides			
	services to adult and Peds.			
Dental O/P	Located on 2nd floor.	0	0	0
	Day Surgery under the			
	Periop Services. Adult and			
Ambulatory Surgery	Peds. Location 3rd floor	0	0	0
Psychiatry	PSY5 PSYCH	3.29	1.39	22
Psychiatry	PSY4 PSYCH	3.43	1.33	22
Psychiatry	PSY3 PSYCH	3.43	1.33	22
Psychiatry	PSY2 PSYCH	3.29	1.39	23
Obstetrics/Gynecology	7200 MOTHER / BABY	2.77	2.89	8.3
Intensive Care	7100 NICU	1.85	4.32	3.7
Pediatric	6300 PEDS	0.43	3.08	2.6
Stepdown	9PCU - Step- down	3	2.5	9.6
Intensive Care	8ICU - ICU	4.2	4.76	8.4
Medical/Surgical	8200 med/surg	5.67	1.41	34
Medical/Surgical	8100 - Step-down	1.55	2.58	6.2
Medical/Surgical	8100 Med/Surg/Tele	4.53	1.47	27.2
Medical/Surgical	6100 Med/Surg	3.23	1.65	19.4

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	4	0
Other	0	0
Other	0	0
Pediatric	0	0
Obstetrics/Gynecology	0	0
Magnetic Resonance		
Imaging	0	0
Geriatric	0	0
Endoscopy	0	0
Emergency Department	11	0
Emergency Department	16.3	0
Oncology	0	0
Mental Health Services O/P Dental O/P	0	0
Ambulatory Surgery	0	0
Psychiatry	7	0
Obstetrics/Gynecology	3	0
Intensive Care	2	0
Pediatric	6	0
Stepdown	4	0
Intensive Care	2	0
Medical/Surgical	6	0
Medical/Surgical	4	0
Medical/Surgical	6	0
Medical/Surgical	6	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	5
Other	0	0
Other	0	0
Pediatric	0	0
Obstetrics/Gynecology	0	0
Magnetic Resonance Imaging	0	0
Geriatric	0	0
Endoscopy	0	0
Emergency Department	0	2
Emergency Department	0	5
Oncology	0	0
Mental Health Services O/P	0	0
Dental O/P	0	0
Ambulatory Surgery	0	0
Psychiatry	0	2.27
Obstetrics/Gynecology	0	0.69
Intensive Care	0	0.31
Pediatric	0	0.22
Stepdown	0	0.8
Intensive Care	0	1
Medical/Surgical	0	2.83
Medical/Surgical	0	1

Medical/Surgical	0	2.27
Medical/Surgical	0	1.62

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	3.08	5
Other	0	0
Other	0	0
Pediatric	0	0
Obstetrics/Gynecology	0	0
Magnetic Resonance		
Imaging	0	0
Geriatric	0	0
Endoscopy	0	0
Emergency Department	0.36	2
Emergency Department	0.25	5
Oncology	0	0
Mental Health Services O/P Dental O/P	0	0
Ambulatory Surgery	0	0
Psychiatry	0	3
Obstetrics/Gynecology	0	1
Intensive Care	0	1
Pediatric	0	1
Stepdown	0	1
Intensive Care	0	1
Medical/Surgical	0	3

Medical/Surgical	0	1
Medical/Surgical	0	3
Medical/Surgical	0	2

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	3.08
Other	0
Other	0
Pediatric	0
Obstetrics/Gynecology	0
Magnetic Resonance	
Imaging	0
Geriatric	0
Endoscopy	0
Emergency Department	0.36
Emergency Department	0.25
Oncology	0
Mental Health Services O/P	0
Dental O/P	0
Ambulatory Surgery	0
Psychiatry	24
Psychiatry	2.27
Psychiatry	24
Psychiatry	24
Obstetrics/Gynecology	8
Intensive Care	8
Pediatric	8
Stepdown	8

Intensive Care	8
Medical/Surgical	24
Medical/Surgical	8
Medical/Surgical	24
Medical/Surgical	16

NIGHT SHIFT CONSENSUS INFORMATION

	Description of additional			
	resources available to			
	support unit level			
	patient care on the Night			
	Shift. These resources			
	include but are not			
	limited to unit clerical			
	staff,			
	admission/discharge			Statement by members
	nurse, and other		lf no,	of clinical staffing
	coverage provided to	Our Clinical Staffing	Chief Executive Officer	committee selected by
	registered nurses,	Committee reached	Statement in support of	the general hospital
	licensed practical nurses,	consensus on the clinical	clinical staffing plan for	administration
Name of Clinical Unit:	and ancillary staff.	staffing plan for this unit:	this unit:	(management members):

			Upon careful review of both employee's and management proposals provided, I agree with management's proposal and	In summary, management members found that experience at the hospital
5			their rationale to maintain the current staffing ratio	and the literature on safe staffing models supported
Emergency Department	Dedicated clerical resources	No	listed above.	staffing on this unit.
Other	n/a	Yes		
Other Pediatric	n/a	Yes Yes		
	n/a			
Obstetrics/Gynecology	n/a	Yes		
Magnetic Resonance	- 1-	V		
Imaging	n/a	Yes		
Geriatric	n/a	Yes		
Endoscopy	n/a	Yes		

			Upon careful review of both	
			employee's and	
			management proposals	In summary, management
			provided, I agree with	members found that
			management's proposal and	experience at the hospital
			their rationale to maintain	and the literature on safe
	Dedicated clerical support.		the current staffing ratio	staffing models supported
Emergency Department	for the unit	No	listed above.	staffing on this unit.

			Upon careful review of both	
			employee's and management proposals	In summary, management members found that
			provided, I agree with management's proposal and their rationale to maintain	
			the current staffing ratio	staffing models supported
Emergency Department	Dedicated clerical staff	No	listed above.	staffing on this unit.
Oncology	n/a	Yes		
	,			
Mental Health Services O/P	n/a	Yes		
Dental O/P	n/a	Yes		
Ambulatory Surgery	n/a	Yes		

Psychiatry	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

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	Dedicated clerical and HN resources for this unit are planned as submitted.		In summary, after thoughtful review of both proposals, hospital	In summary, management members found that experience at the hospital
	Additional resources such as pharmacists, respiratory		administration agreed with management's proposal	and the literature on safe staffing models supported
	therapists and social		and their explanation for	the ratio for auxiliary staff
	workers are available to		auxiliary staff ratios. Please	on this unit. Please see
	support the planned		see staffing plan submission	staffing plan submission
Obstatrics (Gynacology	number of patients on this unit.	No	from 7/1/2022 for the full statement.	from 7/1/2022 for the full statement.
Obstetrics/Gynecology	unit.	NU	Statement.	Statement.

Intensive Care	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

Pediatric	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

Stepdown	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

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Medical/Surgical	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

Medical/Surgical	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

Medical/Surgical	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

Medical/Surgical	Dedicated clerical and HN resources for this unit are planned as submitted. Additional resources such as pharmacists, respiratory therapists and social workers are available to support the planned number of patients on this unit.	Νο	In summary, after thoughtful review of both proposals, hospital administration agreed with management's proposal and their explanation for auxiliary staff ratios. Please see staffing plan submission from 7/1/2022 for the full statement.	In summary, management members found that experience at the hospital and the literature on safe staffing models supported the ratio for auxiliary staff on this unit. Please see staffing plan submission from 7/1/2022 for the full statement.

CBA INFORMATION

We have one or more collective bargaining agreements:	Yes
If yes, then:	
Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):	DC 37,New York State Nurses Associatio
**Please select association and identify staff (e.g. nurses, ancillary staff, etc.)	n,SEIU 1199
Our general hospital's collective	
bargaining agreement with New York State Nurses Association expires on the following	00/01/05
date:	09/01/20 28 12:00 AM

The number of hospital employees	
represented by New York State Nurses Association is:	453
Our general hospital's collective	04/00/20
bargaining agreement with SEIU 1199	04/09/20 22 12:00
expires on the following date:	AM
The number of hospital employees	
represented by SEIU 1199 is:	104
	-

Our general hospital's collective	11/06/20
bargaining agreement with DC 37 expires on	26 12:00
the following date:	AM
The number of hospital employees	
represented by DC37 is:	1068