HOSPITAL INFORMATION

Region	Metropolitan Area Regional Office
County	Bronx
Council	New York City
Network	MONTEFIORE HEALTHCARE SYSTEM
Reporting Organization	Montefiore Medical Center - Montefiore Westchester Square
Reporting Organization Id	1185
Reporting Organization Type	Hospital (pfi)
Data Entity	Montefiore Medical Center - Montefiore Westchester Square

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Montefiore Westchester				
Square ED CC# 170571				
Type: Freestanding				
Emergency Department				
Days/ Hrs: 24 HR	4.1	32.8	10	2.4

LPN DAY SHIFT STAFFING

Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HR	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HR	1	7.5

DAY SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of
	of unlicensed personnel	unlicensed personnel
Provide a description of	(e.g., patient care	care per patient
Clinical Unit, including a	technicians) on the unit	including adjustment for
description of typical	providing direct patient	case mix and acuity on
patient services provided	care per day on the Day	the Day Shift (Please
on the unit and the	Shift? (Please provide a	provide a number with
unit's location in	number with up to 5	up to 5 digits. Ex: 101.50)
the hospital.	digits. Ex: 101.50)	

Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HR	1	7.5

DAY SHIFT ADDITIONAL RESOURCES

DAY SHIFT ADDITIONAL RESC	DONCES
Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to
	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	"Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers
Montefiore Westchester Square ED CC# 170571 Type: Freestanding Emergency Department Days/ Hrs: 24 HR	Wound and Ostomy Care Nurses Registrars Security EVS Support"

on the unit and the unit's location in co	Our Clinical Staffing Committee reached onsensus on the clinical raffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	of clinical staffing committee selected by the general hospital administration (management members):	committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
		New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a	administration staffing statement for this unit and shift is: Flex To Volume Secretary 7.5 Hours	members of clinical staffing committee for this shift should include: No floating and not for CO/EO coverage.
		finalized general hospital staffing plan for ambulatory locations I.Staffing plans were developed to ensure the	DAY 7a-3p 1 EVE 3p-11p 1 NIGHT 11p-7a 1 NAs/PCAs/Tech Varying	Secretary 7.5 Hours DAY 7a-3p 1 EVE 3p-11p 1 NIGHT 11p-7a 1
		delivery of safe quality care and are specific for each patient care unit and work shift, in order to meet	Hours DAY 7a-3p PCT 7.5 Hour Shift: 2 EVE 3p-11p PCT 7.5 Hour	NAs/PCAs/Tech Varying Hours DAY 7a-3p PSTS: 2
		individual patient needs. The unit-based nurse staffing plans are supported	Shift: 2 NIGHT 11p-7a PCT 7.5 Hour Shift: 2	EVE 3p-11p PSTS: 2
		by a variety of department- based staffing personnel.	RN 11.5 Hours Patient: Registered Nurse	NIGHT 11p-7a PSTS: 2
		a. Individualized patient care, in all locations, is	(RN) Ratio **This agreement is	Transporters7.5 Hours 12
Montefiore Westchester Square ED CC# 170571		further supported through interdisciplinary collaboration. Additional	effective January 1 2024 1:2 Critical 1:5 Acute	EVE2 NIGHT 2
Type: Freestanding Emergency Department Days/ Hrs: 24 HR	No	resources include, but are not limited to: i.Dieticians	1:8 SubAcute The below positions will not	Service Associate (SA) Housekeeping5 DAY12 housekeepers

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with	per day on the Evening Shift? (Please provide a number with up to 5	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex:
the hospital.		up to 5 digits. Ex: 101.50)	digits. Ex: 101.50)	101.50)?
Montefiore Westchester				
Square ED CC# 170571				
Type: Freestanding				
Emergency Department				
Days/ Hrs: 24 HRS/7 DAY	5.4	43.2	14.9	2.8

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Montefiore Westchester		e production of the second
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HRS/7 DAY	0	0

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HRS/7 DAY	1	7.5

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		

EVENING SHIFT ADDITIONAL RESOURCES

	Description of additional resources available to support unit level patient care on the Evening Shift. These
	resources include but are
	not limited to unit
Provide a description of	clerical staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
unit's location in the hospital.	•
	and ancillary staff. "Secretaries
	and ancillary staff.
	and ancillary staff. "Secretaries
	and ancillary staff. "Secretaries Dieticians
• •	and ancillary staff. "Secretaries Dieticians RN Navigators
	and ancillary staff. "Secretaries Dieticians RN Navigators Pharmacists
	and ancillary staff. "Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational
	and ancillary staff. "Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists
• •	and ancillary staff. "Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists
the hospital.	and ancillary staff. "Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers
the hospital. Montefiore Westchester	and ancillary staff. "Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care
Montefiore Westchester Square ED CC# 170571	and ancillary staff. "Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of			
Clinical Unit, including a			Statement by members
description of typical		If no,	of clinical staffing
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by
on the unit and the	Committee reached	Statement in support of	the general hospital
unit's location in	consensus on the clinical	clinical staffing plan for	administration
the hospital.	staffing plan for this unit:	this unit:	(management members):

		New York State Hospital	administration staffing	
		Clinical Staffing Committee	statement for this unit and	
		(NYSHCSC) law (Public	shift is: Flex To Volume	
		Health Law Section 2805-t),		
		this document includes a	Secretary 7.5 Hours	
		finalized general hospital	DAY 7a-3p 1	
		staffing plan for ambulatory	EVE 3p-11p 1	
		locations	NIGHT 11p-7a 1	
		I.Staffing plans were		
		developed to ensure the	NAs/PCAs/Tech Varying	
		delivery of safe quality care	Hours	
		and are specific for each	DAY 7a-3p PCT 7.5 Hour	
		patient care unit and work	Shift: 2	
		shift, in order to meet	EVE 3p-11p PCT 7.5 Hour	
		individual patient needs.	Shift: 2	
		The unit-based nurse	NIGHT 11p-7a PCT 7.5 Hour	
		staffing plans are supported	Shift: 2	
		by a variety of department-		
		based staffing personnel.	RN 11.5 Hours	
			Patient: Registered Nurse	
		a. Bndividualized patient	(RN) Ratio	
		care, in all locations, is	**This agreement is	
		further supported through	effective January 1 2024	
Montefiore Westchester		interdisciplinary	1:2 Critical	
Square ED CC# 170571		collaboration. Additional	1:5 Acute	
Type: Freestanding		resources include, but are	1:8 SubAcute	
Emergency Department		not limited to:		
Days/ Hrs: 24 HRS/7 DAY	No	i. D ieticians	The below positions will not	

RN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Montefiore Westchester				
Square ED CC# 170571				
Type: Freestanding				
Emergency Department				
Days/ Hrs: 24 HRS/7 DAY	4.1	32.8	8.5	2.1

LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HRS/7 DAY	0	0

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HRS/7 DAY	1	7.5

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Montefiore Westchester		
Square ED CC# 170571		
Type: Freestanding		
Emergency Department		
Days/ Hrs: 24 HRS/7 DAY	1	7.5

NIGHT SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses,
the hospital.	and ancillary staff.
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	"Secretaries Dieticians
	Dieticians
	Dieticians RN Navigators
	Dieticians RN Navigators Pharmacists
	Dieticians RN Navigators Pharmacists Physical and Occupational
	Dieticians RN Navigators Pharmacists Physical and Occupational Therapists
Montefiore Westchester	Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists
Montefiore Westchester Square ED CC# 170571	Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers
	Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care
Square ED CC# 170571	Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
		New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document includes a	administration staffing statement for this unit and shift is: Flex To Volume Secretary 7.5 Hours	members of clinical staffing committee for this shift should include: No floating and not for CO/EO coverage.
		finalized general hospital staffing plan for ambulatory locations I.Staffing plans were developed to ensure the	DAY 7a-3p 1 EVE 3p-11p 1 NIGHT 11p-7a 1 NAs/PCAs/Tech Varying	Secretary 7.5 Hours DAY 7a-3p 1 EVE 3p-11p 1 NIGHT 11p-7a 1
		delivery of safe quality care and are specific for each patient care unit and work shift, in order to meet	Hours DAY 7a-3p PCT 7.5 Hour Shift: 2 EVE 3p-11p PCT 7.5 Hour	NAs/PCAs/Tech Varying Hours DAY 7a-3p PSTS: 2
		individual patient needs. The unit-based nurse staffing plans are supported	Shift: 2 NIGHT 11p-7a PCT 7.5 Hour Shift: 2	EVE 3p-11p PSTS: 2
		by a variety of department- based staffing personnel.	RN 11.5 Hours Patient: Registered Nurse	NIGHT 11p-7a PSTS: 2
		a. Individualized patient care, in all locations, is	(RN) Ratio **This agreement is	Transporters7.5 Hours 12
Montefiore Westchester Square ED CC# 170571		further supported through interdisciplinary collaboration. Additional	effective January 1 2024 1:2 Critical 1:5 Acute	EVE2 NIGHT 2
Type: Freestanding Emergency Department Days/ Hrs: 24 HRS/7 DAY	No	resources include, but are not limited to: i.Dieticians	1:8 SubAcute The below positions will not	Service Associate (SA) Housekeeping5 DAY12 housekeepers

CBA INFORMATION We have one or more collective bargaining agreements: Yes If yes, then: Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply): New York State **Please select association and identify staff Nurses (e.g. nurses, ancillary staff, etc.) Associatio represented. n,SEIU 1199

Our general hospital's collective bargaining agreement with New York State Nurses Association expires on the following	12/31/20
date:	25 12:00 AM
The number of hospital employees represented by New York State Nurses Association is:	20
Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:	09/30/20 26 12:00 AM

