



PFI# 1169

Montefiore Medical Center: Moses Campus and The Childrens Hospital at Montefiore (CHAM)

In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document is this hospital's clinical staffing plan.

HOSPITAL STAFFING GRID

Inpatient			Unit Capacity	Staffing Plan - Flex To Volume										Additional resources available to support unit level patient care
Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	Staffing Criteria/Agreement	
Moses	Cardiothoracic Surgery ICU 10521	Campus: Moses Unit Name: Cardiothoracic Surgery ICU 10521 Population: Adult - Inpatient Unit Type: Critical Care-Adult	12	1.0	1.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	1:2	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	Surgical ICU 10522	Campus: Moses Unit Name: Surgical ICU 10522 Population: Adult - Inpatient Unit Type: Critical Care-Adult	12	1.0	1.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	1:2	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
Moses	Medical ICU 10523	Campus: Moses Unit Name: Medical ICU 10523 Population: Adult - Inpatient Unit Type: Critical Care-Adult	12	1.0	1.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	1:2	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	Coronary Care Unit 10524	Campus: Moses Unit Name: Coronary Care Unit 10524 Population: Adult - Inpatient Unit Type: Critical Care-Adult	12	1.0	1.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	1:2	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	Staffing Criteria/Agreement	
Moses	Neuro-ICU 10525	Campus: Moses Unit Name: Neuro-ICU 10525 Population: Adult - Inpatient Unit Type: Critical Care-Adult	10	1.0	1.0	0.0	2.0	2.0	2.0	0.0	0.0	0.0	1:2	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	F6A 10526	Campus: Moses Unit Name: F6A 10526 Population: Adult - Inpatient Unit Type: Step Down-Adult	29	1.0	1.0	1.0	4.0	4.0	4.0	0.0	0.0	0.0	1:3	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
Moses	Northwest 4 10527	Campus: Moses Unit Name: Northwest 4 10527 Population: Adult - Inpatient Unit Type: Blended Acuity-Adult	38	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	F7AE 10531	Campus: Moses Unit Name: F7AE 10531 Population: Adult - Inpatient Unit Type: Blended Acuity-Adult	26	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5 Med/Surg 1:3- 1:4 Transplant 1:3 Transplant 1st 24 hours Post op	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Inpatient			Unit Capacity	Staffing Plan - Flex To Volume										Additional resources available to support unit level patient care
Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	Staffing Criteria/Agreement	
Moses	F7B 10535	Campus: Moses Unit Name: F7B 10535 Population: Adult - Inpatient Unit Type: Step Down-Adult	37	1.0	2.0	1.0	5.0	5.0	5.0	0.0	0.0	0.0	1:5 Med/Surg 1:3 Stepdown	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	FP7AW 10536	Campus: Moses Unit Name: FP7AW10536 Population: Adult - Inpatient Unit Type: Surgical-Adult	26	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	Staffing Criteria/Agreement	
Moses	Northwest 7 10540	Campus: Moses Unit Name: Northwest 7 10540 Population: Adult - Inpatient Unit Type: Blended Acuity-Adult	34	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	Northwest 8 10541	Campus: Moses Unit Name: NW 8 10541 Population: Adult - Inpatient Unit Type: Medical-Adult	39	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5 Med Surg 1:4 Oncology	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
Moses	NorthWest 3 10542	Campus: Moses Unit Name: NorthWest 3 10542 Population: Adult - Inpatient Unit Type: Med-Surg Comb.- Adult	35	1.0	1.0	0.0	4.0	4.0	4.0	0.0	0.0	0.0	1:4- 1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	K5 10544	Campus: Moses Unit Name: K5 10544 Population: Adult - Inpatient Unit Type: Medical-Adult	33	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses



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				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
Moses	Northwest 6 10546	Campus: Moses Unit Name: Northwest 6 10546 Population: Adult - Inpatient Unit Type: Blended Acuity-Adult	39	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	Northwest 5 10547	Campus: Moses Unit Name: Northwest 5 10547 Population: Adult - Inpatient Unit Type: Blended Acuity-Adult	38	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses



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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
Moses	F6B 10548	Campus: Moses Unit Name: F6B 10548 Population: Adult - Inpatient Unit Type: Step Down-Adult	38	1.0	1.0	1.0	5.0	5.0	5.0	0.0	0.0	0.0	1:4 Telemetry 1:3 Stepdown	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	NorthWest 2 10551	Campus: Moses Unit Name: NorthWest 2 10551 Population: Adult - Inpatient Unit Type: Bone Marrow Transplant-Adult	32	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:4	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
Moses	K4 10553	Campus: Moses Unit Name: K4 10553 Population: Adult - Inpatient Unit Type: Medical-Adult	36	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	K7 10554	Campus: Moses Unit Name: K7 10554 Population: Adult - Inpatient Unit Type: Medical-Adult	28	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
Moses	NorthWest 1 10555	Campus: Moses Unit Name: NorthWest 1 10555 Population: Adult - Inpatient Unit Type: Step Down-Adult	32	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:4 Floor 1:3 Stepdown	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	Klau 8 10556	Campus: Moses Unit Name: Klau 8 10556 Population: Adult - Inpatient Unit Type: Blended Acuity-Adult	28	1.0	1.0	1.0	3.0	3.0	3.0	0.0	0.0	0.0	1:4	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	Staffing Criteria/Agreement	
Moses	K6 10558	Campus: Moses Unit Name: K6 10558 Population: Adult - Inpatient Unit Type: Medical-Adult	15	1.0	1.0	0.0	3.0	3.0	3.0	0.0	0.0	0.0	1:5	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
Moses	K2 10559	Campus: Moses Unit Name: K2 10559 Population: Psychiatric Unit Type: Adult Psychiatric	22	1.0	1.0	1.0	3.0	3.0	3.0	0.0	0.0	0.0	5 RN Day 4 RN + 1 LPN Night	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
CHAM	CHAM 8 10561	Campus: CHAM Unit Name: CHAM 8 10561 Population: Pediatric - Inpatient Unit Type: Blended Acuity-Pediatric	42	1.0	1.0	1.0	4.0	4.0	4.0	0.0	0.0	0.0	1:4 Infant 1:3 High Flow	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
CHAM	CHAM 9 10562	Campus: CHAM Unit Name: CHAM 9 10562 Population: Pediatric - Inpatient Unit Type: Blended Acuity-Pediatric	36	1.0	1.0	1.0	3.0	3.0	4.0	0.0	0.0	0.0	1:4 Children 1:3 Heme/Onc	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses

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Hospital	Location Name	Unit Description		US/BAs			NA/PCT			LPN			RN	
				Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Registered Nurse (RN)	
				Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5	
				DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	Staffing Criteria/Agreement	
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a						
CHAM	CHAM 6 10563	Campus: CHAM Unit Name: CHAM 6 10563 Population: Pediatric - Inpatient Unit Type: Med-Surg Comb.- Pediatric	36	1.0	1.0	1.0	4.0	4.0	4.0	0.0	0.0	0.0	1:4 Adolescent 1:3 EPI	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses
CHAM	CHAM 10 ICU 10564	Campus: CHAM Unit Name: CHAM 10 ICU 10564 Population: Pediatric - Inpatient Unit Type: Critical Care- Pediatric	26	1.0	1.0	1.0	3.0	3.0	3.0	0.0	0.0	0.0	1:2	Secretaries Diabetes clinical nurse specialist Dieticians Discharge Planners EKG Techs Perfusionists Pharmacists Phlebotomists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses



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Ambulatory			Staffing Plan - Flex To Volume												Additional resources available to support unit level patient care	
			US/BAs			NA/PCT			LPN			RNs				
Hospital	Location Name	Unit Description	Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Patient: Registered Nurse (RN) Ratio				
			Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5				
			DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a		Staffing Criteria/Agreement
CHAM	CHAM 4/5 Subspecialty Clinics	CHAM 4/5 Subspecialty Clinics CC# 10582 Type: Ambulatory Clinics for Pediatrics Days/ Hrs.: M-F 8a-6p	8.0	7.0	0.0	4.0	4.0	0.0	4.0	4.0	0.0	2.0	2.0	0.0	n/a	Patient Care Technicians, Phlebotomists, Secretaries, Social Workers
CHAM	CHAM CATH LAB	CHAM CATH Lab CC# 10018 Type: Amb. Care. Pediatric Cardiac Catheterization Days/ Hrs.: M-F 6:30A- 5P	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	n/a	Secretaries, Respiratory Therapists, Phlebotomists, Social Workers
CHAM	CHAM GI	CHAM GI CC# 4719468 Type: Peds GI Days/ Hrs.: Mon-Fri, 7a-6p. Staffed w/ RNs Tues, Wed & Fri only	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	n/a	Secretaries, Respiratory Therapists, Phlebotomists, Social Workers
CHAM	Peds Dialysis	CHAM (Peds) Dialysis CC# 10411 Amb. Care Serv. peds pt. with end-stage renal disease (Hemodialysis) Days/ Hrs.: Mon (7a- 7:30p), Tue (6am- 4pm), Wed (7a- 7:30p) & Fri (7a- 7:30p)	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	Day: 2, Eve: 2	Secretaries, Respiratory Therapists, Social Workers
CHAM	CHAM PACU	CHAM PACU CC# 10412 Type: ASU/PACU. Pre/Postoperative includes Phase I Days/ Hrs.: Mon to Fri, 6a-930p, Closed on weekends and holidays.	3.0	1.0	0.0	3.0	2.0	0.0	0.0	0.0	0.0	7.0	7.0	0.0	ASPAN Guidelines	Child Life Specialist
CHAM	CHAM ROSENTHAL 3	CHAM ROSENTHAL 3 CC# 10420 Type: Amb. Care. Specialty Care. Days/ Hrs.: Mon - Fri. 8a- 5p. No regularly staffed RNs. RNs only who compliment MDs during office visits	1.0	1.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	1.0	1.0	0.0	n/a	Secretaries, Respiratory Therapists, Phlebotomists, Social Workers
CHAM	CHAM ROSENTHAL 4	CHAM ROSENTHAL 4 CC# 10420 Amb. Care. Procedural Unit. Infusion. Hem/Onc. RNs provide direct care (Infusion) Days/ Hrs.: 7A-7:30P. Mon- Fri.	1.0	1.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	8.0	8.0	0.0	n/a	Secretaries, Respiratory Therapists, Phlebotomists, Social Workers
Moses	Moses Dialysis	Moses Dialysis CC# 10549 Type: Amb. Care. Dialysis. Services patients with end-stage renal disease (Hemodialysis). RN:PT Ratio=1:2. Mon to Sat. 6a-11:30p	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	10.0	6.0	4.0	1:2	Secretaries, Respiratory Therapists, Social Workers
Moses	Moses Nuclear Medicine	Nuclear Medicine CC# 10042 Type: Amb. Care. Nuclear Medicine Days/ Hrs.: Mon- Fri. 7:30am- 7:30pm	2.5	0.5	0.0	Radiologic Technologists: 8.0	Radiologic Technologists: 2.0	0.0	0.0	0.0	0.0	1.8	0.3	0.0	n/a	Nuclear Medicine Technologists, Nuclear Medicine Residents, EKG Technician, Executive secretary
Moses	Moses Radiation Oncology	Moses Radiation Oncology CC# 4709678 Type: Amb. Care. Providing radiation therapy to adult/pediatric patients. Brachytherapy. In this area patients are scheduled for daily radiation treatment on 2 separate machines nursing is responsible for overseeing these patients without direct patient care except in an emergency setting; to provide education ; answer questions. Days/ Hrs.: Mon-Fri 7:30am-6:30pm	5.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	n/a	Social Worker, Nutritionist

In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCCS) law (Public Health Law Section 2805-t), this document is this hospital's clinical staffing plan.

HOSPITAL STAFFING GRID

Ambulatory			Staffing Plan - Flex To Volume												Additional resources available to support unit level patient care	
Hospital	Location Name	Unit Description	US/BAs			NA/PCT			LPN			RNs				
			Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Patient: Registered Nurse (RN) Ratio				
			Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5				
			DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT		Staffing
7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	Criteria/Agreement				
Moses	Moses Infusion Center	Moses Infusion Center CC# 4709628 Days/ Hrs.: Mon-Fri 8a-6:30p Type: Service ambulatory malignant hematology patients (etc. leukemia, lymphoma)	1.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	n/a	Secretaries, Dieticians, EKG (PCT), Pharmacy, Phlebotomists, Social Work. Patients are scheduled according to the duration of treatment per nurse. Treatment can be from 30mis-420mins
Moses	Moses Amb.Surg + PreAdmit Testing	Moses Amb.Surg + PreAdmit Testing CC# 10222 Type: Perioperative Serv. Preop and post-op pts. (phase 2). RN staffing utilizing ASPAN Guidelines. Days/ Hrs.: Mon-Fri. 6am-8:30pm.	2.0	1.0	0.0	2.0	1.0	0.0	0.0	0.0	0.0	9.0	6.0	0.0	ASPAN Guidelines	Secretaries, Respiratory Therapists, Social Workers, Physical Therapy
Moses	Moses OR	Moses OR CC# 10510 Type: Perioperative Services. OR-Reduced staff after hours. Operating room elective cases from 7a-530p, overnight and weekend emergent cases. Utilizing AORN Guidelines for RN Staffing. 24hrs/7days	2.0	1.0	0.0	9.0	6.0	5.0	22.0	13.0	2.0	30.0	15.0	2.0	ASPAN Guidelines	Radiology technicians, Perfusionist, Anesthesia tech, Material handlers, SPD technicians
Moses	Moses PACU	Moses PACU CC# 10519 Type: Perioperative Services - Based at hospital. Post-anesthesia care unit. Recovery room. Utilizing ASPAN guidelines for RN staffing Days/ Hrs.: 24/7 days a week 7a-530p elective cases overnight and weekend emergent cases	2.0	1.0	0.0	4.0	4.0	1.0	0.0	0.0	0.0	9.0	12.0	2.0	ASPAN Guidelines	Secretaries, Respiratory Therapists, Social Workers, Physical Therapy
Moses	Moses Cardiac Cath Lab	Moses Cardiac Cath Lab CC# 10013 Amb. Care. Interventional Cardiology. 4 Cath labs, 1 Cardiac Cat Scan, Pre/Post care bays. All pre post and intra procedural care occurs here (there is not another location for pre and post care as in some other Med Centers/ Hosps) . Some patients come from home and are d/c post test/procedure to home, others are critically ill from an ED/other hosps. /ICU and post to an ICU. Acuity of patients varies: Critically ill/cardiogenic shock to stable from home for CT scan, acuity also varies w phase of care: pre, intraprocedure, immediate post, to post awaiting discharge or in pt bed. Nursing assignments vary from 2 RNs to 1 pt in a complex PCI/Stemi/Structural Heart to 1 RN to 3-4 stable pre/post procedure . Staffing plan varies based on : case types planned, volume, time of day (peak staff at peak activity, less staff at end of day and very early morning when labs are not running (pts being preop'd or awaiting d/c or in pt beds). Within same shift RNs are assigned in procedure lab (1:1 RN:Pt) .and to pre post (1 RN : 2-4 pts based on acuity /phase of care) Days/ Hrs.: M-F 6a-11:30p, On- call 7p-7a M-F, 24hrs Sa/Su/H	2.0	0.3	0.0	15.0	9.0 (PCT: 1.0 + CVT: 8.0)	0.0	0.0	0.0	0.0	13.0	5.5	0.0	Table of organization	Perfusion, Echo Techs, Anesthesia Techs, Resp. Therapy, LVAD Coordinator, Pharm. Tech., X'RAY tech., Point of Care lab services, Additional resources called as needed for in lab support and emergencies (e.g. RRT/CAC)



PFI# 1169

Montefiore Medical Center: Moses Campus and The Childrens Hospital at Montefiore (CHAM)

In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCSC) law (Public Health Law Section 2805-t), this document is this hospital's clinical staffing plan.

HOSPITAL STAFFING GRID

Ambulatory			Staffing Plan - Flex To Volume												Additional resources available to support unit level patient care	
Hospital	Location Name	Unit Description	US/BAs			NA/PCT			LPN			RNs				
			Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Patient: Registered Nurse (RN) Ratio				
			Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5				
			DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a	DAY 7a-3p	EVE 3p-11p	NIGHT 11p-7a		Staffing Criteria/Agreement
Moses	Moses EP LAB	Moses EP LAB CC# 10201 Type: Amb. Care. Interventional Cardiology. 3EP Labs, 1 TEE/ cardioversion room. All phases of care to include pre/post and intraprocedural care occurs here (no other location for pre/post as in some other hospitals) Patients come from inpatient/home/outside hospitals or facilities/ED. Acuity varies from stable to critical within all phases of care. Pts come from inpatient/ home/outside hospitals or facilities/ED. Acuity of patients varies from stable to critical within all phases of care. Nursing assignments vary dependent on phase of care/acuity. Intraoperative 1:1 (anesthesia present for most cases) pre/post 1:3-4 unless critical then 1:1.Staffing plan varies based on case type, volume, time of day (peak staff at peak activity, less staff at end of day and early morning when labs not running (patients being pre op'd or awaiting discharge or inpt beds). Within same shift RN assignments change in regards to patient needs Days/ Hrs.: Mon Thru Fri 6a-11:30pm	1.0	0.0	0.0	9.0	8.0 (PCT: 1.0 + CVT: 7.0)	0.0	0.0	0.0	0.0	9.5	2.5	0.0	Table of organization	Perfusion, Echo Techs, Anesthesia Techs, Resp. Therapy, LVAD Coordinator, Pharm. Tech., X'RAY tech., Point of Care lab services, Additional resources called as needed for in lab support and emergencies (e.g. RRT/CAC)
Moses	Moses GI/ Endoscopy	Moses Endoscopy CC# 10156 Type: Amb. Care. Endoscopy (GI, Pulmonary, Surgery). Utilizing ASPAN Standards for RN Staffing. Days/ Hrs.: 6:30a- 8pm, Mon- Fri. After-hour call team for 8pm-6:30am.	5.0	5.0	0.0	5.0	5.0	0.0	1.5	1.5	0.0	13.0	10.0	0.0	Daily:12	Secretaries, schedulers, anesthesia, CRNA, service associate
Moses	Moses Radiology	Moses Radiology CC# 10099,10016, 10167, 10102 Type: Amb. Care. CT, MRI, IR & MIU. Shifts stagger. 24 hours/7 days a week	8.0	4.0	2.0	41.5	27.5	11.0	1.0	1.0	0.0	9.0	5.0	2.0	Day:6-8, Eve:2-4	PA coverage 24/7, NP X 4 7am-4:30pm, Secretaries, Service Associates, Nursing Attendants
Moses	Moses MIU	Moses MIU CC# 10061 Type: Amb. Care. CT, MRI, IR & MIU. RN shifts stagger. Mon to Fri. 6:00am-9:30pm	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	2.0	0.0	Day:4, Eve:2	PA coverage 24/7, NP X 4 7am-4:30pm, Secretaries, Service Associates, Nursing Attendants
Moses	Moses Transfusion Center	Moses Transfusion Center CC# 10084 Type: Transfusion Medicine. RN shifts stagger. Days/ Hrs.: Mon to Fri. 8:00am-5:00pm	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	n/a	Blood bank laboratory; pharmacy; dietary, maintenance, housekeeping
Moses	MAP LL-Pediatric Urology	Moses MAP LL Pediatric Urology CC# 4709868 Type: Amb. Care. Pediatric Urology Mon-Fri / 8:30-5:00	2.5	2.5	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.5	1.5	0.0	n/a	Secretaries
Moses	MAP 1- Ophthalmology	Moses MAP 1 Ophthalmology CC# 4709588 Type: Amb. Care. Ophthalmology Days/ Hrs.: Mon-Fri, 8:30-5:00. Some Sats with no RN.	11.0	11.0	0.0	16.0	16.0	0.0	4.0	4.0	0.0	1.0	1.0	0.0	n/a	Secretaries, Ophthalmic Techs , Senior Clerks, Surgical Schedulers
Moses	MMG 1 (MAP 8)- Greene Medical Arts Pavilion: MMG Primary Care (Adult and Peds)	Moses MMG 1 MAP 8 CC# 740183 Outpatient Practice Days/ Hrs.: Mon -Fri. 8:00am-5:00pm	11.1	3.4	0.0	1.0	0.0	0.0	9.0	2.1	0.0	1.5	0.6	0.0	n/a	Clerical, Social Worker



PFI# 1169

Montefiore Medical Center: Moses Campus and The Childrens Hospital at Montefiore (CHAM)

In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCCS) law (Public Health Law Section 2805-t), this document is this hospital's clinical staffing plan.

HOSPITAL STAFFING GRID

Ambulatory			Staffing Plan - Flex To Volume												Additional resources available to support unit level patient care	
			US/BAs			NA/PCT			LPN			RNs				
Hospital	Location Name	Unit Description	Unit Secretary (US) Business Associate (BA)			Nursing Attendants (NA) Patient Care Technicians (PCT)			Licensed Practical Nurse (LPN)			Patient: Registered Nurse (RN) Ratio				
			Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5			Hrs. 11.5				
			DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT		Staffing Criteria/Agreement
			7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a		
Moses	MMG 4 - FCC (Brown Zone Adult Peds and Specialty 2,4,5 and lab)	Moses MMG 4 FCC Brown Zone CC# 840183 Outpatient Teaching Practice Days/ Hrs.: Mon -Fri. 8:30am-5:00pm	22.6	6.5	0.0	6.1	1.9	0.0	25.6	8.4	0.0	3.2	0.9	0.0	n/a	Phlebotomists, Clerical, Social Workers
Moses	MAP 3- ENT	Moses MAP 3 ENT CC# 4709898 Type: Ear, Nose, Throat, Head & Neck Surgery. Only 1 RN: Non-patient facing research/ regulatory Days/ Hrs.: Mon- Fri. 8am-5pm.	14.0	14.0	0.0	4.0	4.0	0.0	3.0	3.0	0.0	1.0	1.0	0.0	n/a	Secretaries
Moses	MAP 4- General Surgery + Vascular Surgery	Moses MAP 4 General and Vascular Surgery CC# 4709808 Type: Surgery/Vascular Surgery Days/ Hrs.: Mon-Fri / 7:30-5:00	9.0	9.0	0.0	3.0	3.0	0.0	4.0	4.0	0.0	9.0	9.0	0.0	n/a	Secretaries, File Clerks, Senior Clerks, Dieticians
Moses	MAP 7- Cardiology Heart Failure (Cardiac Stress testing)	Moses MAP 7- Cardiology Heart Failure (Cardiac Stress testing) CC# 4709828 Days/ Hrs.: Mon-Fri. 8:30a-5p	4.0	4.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	n/a	Dietician Secretaries social work finance coordinator
Moses	MAP 7- Cardiology (General)	(Moses) MAP 7- Cardiology General CC# 4709548 Type: General Cardiology, Arrhythmia, EP, Interventional, Non-invasive diagnostic (stress testing) Days/ Hrs.: Mon-Fri / 8-5pm; Wed late night 8-7pm; Occasional Sats	6.0	6.0	0.0	5 (PCT: 3 + Echo Techs: 2)	5 (PCT: 3 + Echo Techs: 2)	0.0	1.0	1.0	0.0	2.0	2.0	0.0	n/a	Secretaries, Clerks, Echo Techs
Moses	FPG (Brown Zone)- 3444 Kossuth Avenue OBGYN (FCC)	Moses 3444 Kossuth Avenue - OBGYN (FCC) CC# 4737028 Amb. Care. General, OB, Colposcopies Mon-Fri / 8:00-5:00	2.0	2.0	0.0	2.0	2.0	0.0	1.5	1.5	0.0	1.0	1.0	0.0	n/a	Secretaries
Moses	FPG (Schiff Dental)- 3444 Kossuth Avenue Schiff Dentistry	Moses 3444 Kossuth Avenue / Schiff Dentistry CC# 4718188 Type: Amb. Care. Oral Surgery, General Dentistry Mon-Fri / 8:00-5:00	3.0	3.0	0.0	13.0	13.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	n/a	Dental Assistants

In accordance with the New York State Hospital Clinical Staffing Committee (NYSHCCS) law (Public Health Law Section 2805-t), this document is this hospital's clinical staffing plan.

HOSPITAL STAFFING GRID

Emergency Department			Staffing Plan - Flex To Volume									Additional resources available to support unit level patient care	Additional Staffing (not determined in ratio staffing) Effective January 1, 2024																
Hospital	Location Name	Unit Description	US/BAs			NA/PCT			LPN				RNs	Triage RN			Greeter RN			PCC Charge RN			Acute Expediter			Resource/ Throughput RN			
			Hrs. 7.5			Hrs. 7.5 & 11.5			Hrs. 7.5				Hrs. 11.5	Hrs. 11.5			Hrs. 11.5			Hrs. 11.5			Hrs. 11.5						
			DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT		Staffing Criteria/ Agreement	DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	DAY	EVE	NIGHT	
			7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a			7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	7a-3p	3p-11p	11p-7a	
			Moses	Moses Adult ED + POS	Moses Adult ED + POS CC# 10571+ 10573 Type: ED-Greater than 80,000 Annual Visits Days/ Hrs: 24 HRS/7 DAY	3.0	5.0	3.0	PCT: 10.0 NA: 1.0 Psy T: 1.0	Psy T: 1.0	PCT: 8.0 Psy T: 1.0	0.0		0.0	0.0	1:2 Critical 1:5 Acute 1:8 SubAcute POS/Psych 1:5	Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses Registrars Security	4	2	4	1	1	1	2	1	2	0	0	0
CHAM	CHAM ED	CHAM ED CC# 10572 Type: ED-50,000-79,999 Annual Visits Days/ Hrs: 24 HRS/7 DAY	2.0	2.0	2.0	IPCT: 3.0 Psy T: 1.0	IPCT: 3.0 Psy T: 1.0	IPCT: 3.0 Psy T: 1.0	0.0	0.0	0.0	1:2 Critical 1:5 Acute 1:8 + 1 LPN SubAcute Psych 1:4	Secretaries Dieticians RN Navigators Pharmacists Physical and Occupational Therapists Respiratory Therapists Social Workers Wound and Ostomy Care Nurses Registrars Security Child Life Specialists	2	0	2	1	0	1	1	0	1	0	0	0	0	0	1	0