HOSPITAL INFORMATION

Region	Western Regional Office
County	Wyoming
Council	Finger Lakes
Network	INDEPENDENT
Reporting Organization	Wyoming County Community Hospital
Reporting Organization Id	1153
Reporting Organization Type	Hospital (pfi)
Data Entity	Wyoming County Community Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
General Surgery	0	0	10	0
cardiology	0	0	10	0
specialty clinic	0	0	20	0
Ortho clinic	0	0	20	0
Cardiac Rehab	2	0.88	18	9
Emergency Department, emergency and express care, ground floor hospital	3	1.8	13	4.3
Ambulatory Surgery unit, 2nd floor hospital	7	7	8	1.1
Surgical Services Hospital Main Operating Room, 2nd Floor	11	14.6	6	0.54
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	2	2.6	6	3
Behavioral Health	1	0.8	10	10
Medical/Surgical	3	1.4	17	5.6
ICU	2	4	4	2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
General Surgery	1	0.8
cardiology	1	0.8
specialty clinic	1	0.4
Ortho clinic	1	0.4
Cardiac Rehab	0	0
Emergency Department, emergency and express care, ground floor hospital	2	0.76
Ambulatory Surgery unit, 2nd floor hospital	0	0
Surgical Services Hospital Main Operating Room, 2nd Floor	1	1.3
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	1	1.3
Behavioral Health	2	1.6
Medical/Surgical	1	0.47
ICU	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
General Surgery	0	0
cardiology	0	0
specialty clinic	0	0
Ortho clinic	0	0
Cardiac Rehab	3	1.3
Emergency Department, emergency and express care, ground floor hospital	1	0.38
Ambulatory Surgery unit, 2nd floor hospital	0	0
Surgical Services Hospital Main Operating Room, 2nd Floor	2	2.6
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	0.5	0.66
Behavioral Health	2	1.6
Medical/Surgical	1	0.47
ICU	0.5	1

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
General Surgery	1	0.8
cardiology	1	0.8
specialty clinic	1	0.4
Ortho clinic	1	0.4
Cardiac Rehab	1	0.44
Emergency Department, emergency and express care, ground floor hospital	2	1.2
Ambulatory Surgery unit, 2nd floor hospital	1	1
Surgical Services Hospital Main Operating Room, 2nd Floor	1	1.3
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	0	0
Behavioral Health	1	0.8
Medical/Surgical	2	0.94
ICU	0	0

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
General Surgery	physician, secretary, scheduler
cardiology	physician secretary Nurse practitioner
specialty clinic	physician secretary schedular
Ortho clinic	physician secretary
Cardiac Rehab	Respiratory Therapy
Emergency Department, emergency and express care, ground floor hospital	Emergency coordinator, Nursing supervisor, Director of ED, Director of Nursing, Psyche assessment officers, registration staff.
Ambulatory Surgery unit, 2nd floor hospital	ASU Lead RN, Nursing supervisor, clerical, scheduler, Director of Surgical Services, Sterile Supply.

Surgical Services Hospital Main Operating Room, 2nd Floor	Director of Surgical Services, Surgical Services Team Lead, Scheduler, clerical staff, sterile supply, Nursing supervisor.
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	Director of unit, Director of Nursing, social worker.
Behavioral Health	Therapist, Director of unit, Nursing Supervisor, assessment officers
Medical/Surgical	Unit clerk, case management Nurse or Social Worker, Pharmacy, Charge nurse, Nurse Supervisor, Assistant Director of Nursing, Director of Nursing
ICU	case management Nurse or Social Worker, Pharmacy, M/S Charge nurse, Nurse Supervisor, Assistant Director of Nursing, Director of Nursing, Respiratory therapist

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
General Surgery	Yes			
cardiology	Yes			
specialty clinic	Yes			
Ortho clinic	Yes			
Cardiac Rehab	Yes			
Emergency Department, emergency and express care, ground floor hospital	Yes			
Ambulatory Surgery unit, 2nd floor hospital	Yes			
Surgical Services Hospital Main Operating Room, 2nd Floor	Yes			
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	Yes			
Behavioral Health	Yes			
Medical/Surgical	Yes			
ICU	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Emergency Room 1st floor, hospital Main st. Warsaw, NY	3	1.8	13	4.3
Surgical Services Hospital Main Operating Room, 2nd Floor	2	4	1	1
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	2	1.3	6	3
Behavioral Health	1	0.8	10	10
Medical/Surgical	3	1.4	17	5.6
Intensive Care	2	4	4	2

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Room 1st floor, hospital Main st. Warsaw, NY	2	1.07
Surgical Services Hospital Main Operating Room, 2nd Floor	0	0
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	1	0.6
Behavioral Health	1	0.8
Medical/Surgical	1	0.47
Intensive Care	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Room 1st floor, hospital Main st. Warsaw, NY	1	0.53

Surgical Services Hospital Main Operating Room, 2nd Floor	0	0
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	0	0
Behavioral Health	1	0.8
Medical/Surgical	1	0.23
Intensive Care	0	0

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Room 1st floor, hospital Main st. Warsaw, NY	2	1.23
Surgical Services Hospital Main Operating Room, 2nd Floor	0	0
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	0	0
Behavioral Health	1	0.8
Medical/Surgical	2	0.94
Intensive Care	0	0

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Emergency Room 1st floor, hospital Main st. Warsaw, NY	Psyche assessment officers, registration staff, lab, pharmacy, DON, ADON, Nursing Supervisor, Director of Emergency Services, County Emergency preparedness coordinator
Surgical Services Hospital Main Operating Room, 2nd Floor	Director of surgical Services, sterile supply, Nursing supervisor
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	Social Worker, Pharmacy, Lead Dialysis RN, Director of Nursing
Behavioral Health	Therapis, assessment officers, techs, Nurse Supervisor, Director of unit

Medical/Surgical	RN Case management or Social Worker, Pharmacy, Nursing Supervisor, ADON, DON, PT, Speech, OT
Intensive Care	Case management Nurse or Social Worker, Nursing Supervisor, Pharmacy, ADON, DON

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Emergency Room 1st floor, hospital Main st. Warsaw, NY	Yes			
Surgical Services Hospital Main Operating Room, 2nd Floor	Yes			
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	Yes			
Behavioral Health	Yes			
Medical/Surgical	Yes			
Intensive Care	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	Emergency Services, 1st floor hospital, Warsaw, NY	3	1.84	13
Psychiatry	Behavioral Health	1	0.8	10
Medical/Surgical	Medical/Surgical, 3rd floor.	3	1.4	17
Intensive Care	Intensive Care	2	4	4

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	4.33	0
Psychiatry	10	1
Medical/Surgical	5.6	1
Intensive Care	2	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	0
Psychiatry	0.8	1
Medical/Surgical	0.47	0
Intensive Care	0	0

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	2
Psychiatry	8	0
Medical/Surgical	0	2
Intensive Care	0	0

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	1.23
Psychiatry	0
Medical/Surgical	0.94
Intensive Care	0

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Emergency Department	Pharmacy, clerical registration, Nursing Supervisor, ADON, DON, Lab	Yes		
Psychiatry	Pharmacy, Nursing supervisor, Director of Behavioral Health	Yes		
Medical/Surgical	Pharmacy, nursing supervisor, respiratory therapist	Yes		
Intensive Care	Supervisor, Pharmacy	Yes		

CBA INFORMATION

We have one or more collective bargaining agreements:	Yes
If yes, then: **Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):** ****Please select association and identify staff (e.g. nurses, ancillary staff, etc.)**	CSEA
Our general hospital’s collective bargaining agreement with CSEA expires on the following date:	12/31/2024 12:00 AM

The number of hospital employees represented by CSEA is:	131