1039 NEW YORK-PRESBYTERIAN HUDSON VALLEY HOSPITAL

Adopted Clinical Staffing Plans
Effective 1/1/24

INTENSIVE CARE UNIT

Cost Center 415420 **Unit Name ICU Available Beds** 10

		Adopted Clinical Staffing Plan						
	RN S	Shifts	PCT	Shifts	Unit Sec. Shifts			
Census	Day	Night	Day	Night	Day	Night		
9-10	5	5	0-1	0-1	1	0		
7-8	4	4	0-1	0-1	1	0		
5-6	3	3	0-1	0-1	1	0		
3-4	2	2	0-1	0-1	1	0		

PCU

Cost Center 415457 **Unit Name PCU Available Beds** 18

		Adopted Clinical Staffing Plan						
	RN S	Shifts	PCT	Shifts	Unit Sec. Shifts			
Census	Day	Night	Day	Night	Day	Night		
17-18	5	5	2	2	1	1		
13-16	4	4	2	1-2	1	1		
11-12	3	3	2	1	1	1		
7-10	3	3	0-1	0-1	1	1		
1-6	2	2	0	0	1	1		

MEDSURG

415107 **Cost Center Unit Name** 3 SOUTH 33

Available Beds

		Adopted Clinical Staffing Plan						
	RN S	Shifts	PCT	Shifts	Unit Sec. Shifts			
Census	Day	Night	Day	Night	Day	Night		
31-33	7	7	4	4	1	0		
26-30	6	6	3-4	3-4	1	0		
21-25	5	5	2-3	2-3	1	0		
16-20	4	4	1-2	1-2	1	0		
11-15	3	3	2	2	1	0		
6-10	2	2	0-1	0-1	1	0		

NYP-HUDSON VALLEY HOSPITAL

Clinical Staffing Plan

MEDSURG

Cost Center 415108 Unit Name 4 SOUTH

Available Beds 33

		Adopted Clinical Staffing Plan						
	RN S	Shifts	PCT	Shifts	Unit Sec. Shifts			
Census	Day	Night	Day	Night	Day	Night		
31-33	7	7	4	4	1	0		
26-30	6	6	3-4	3-4	1	0		
21-25	5	5	2-3	2-3	1	0		
16-20	4	4	1-2	1-2	1	0		
11-15	3	3	2	2	1	0		
6-10	2	2	0-1	0-1	1	0		

NICU INTERMEDIATE

Cost Center 415230 Unit Name NICU Available Beds 6

		Adopted Clinical Staffing Plan						
	RN S	Shifts	PCT	Shifts	Unit Sec. Shifts			
Census	Day	Night	Day	Night	Day	Night		
5-6	3	3	0	0	0	0		
3-4	2	2	0	0	0	0		
1-2	2	2	0	0	0	0		

MCH/L&D

Cost Center 415223 Unit Name MCH / L&D

Adopted Clinical Staffing Plan RN Shifts PCT/CST Shifts **Unit Sec. Shifts** Night Day Day Night Day Night Mon - Fri 5 0-1 5 1 1 1 Sat 5 5 1 1 1 0-1 Sun 0 - 1

Interventional Radiology						
Cost Center	415012					
Hours	M-F, 8a-4p					
Available Rooms/Beds/Bays/Etc. 1						
	ical Staffing Plan					
Adopted Clin	ical Staffii	ng Plan				
Adopted Clini Total Rooms/Beds/Bays in Use	ical Staffii # RNs	ng Plan # IR Techs	# Clerical			
		8	# Clerical			

CARDIAC CATH LAB						
Cost Center	416101					
Hours		24/7				
Available Beds		2				
	Adopted Clinical Staffing Plan					
	R	N Shifts	Angioplasty	Specialist	UC S	Shifts
Census	Day	Night	Day	Night	Day	Night
2	4	4	2	2	1	0
1	3	3	1	1	1	0

NUCLEAR MEDICINE			
Cost Center		416260	
Hours		M-F, 8a-4p	
Available Rooms/Beds/Bays/Etc.		1	
Adopted Clin	ical Staffi	ng Plan	
Total Rooms/Beds/Bays in Use	# RNs	# Techs/NAs	# Clerical
1	1	1	1

INFUSION CENTER					Total cap	acity bays	16	
Cost Center:	418050							l
Hours of Operation:	8a-6p M-	Th, 8a-5:30p F	ri					
		Adopted Cli	inical Staffing I	Plan				
Census - RN Shifts		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
1-21	11.5	3-4	3-4	3-4	3-4	3-4	0	0
22-26	11.5	4-5	4-5	4-5	4-5	4-5	0	0
27-32	11.5	4-5	4-5	4-5	4-5	4-5	0	0
33+	11.5	5-6	5-6	5-6	5-6	5-6	0	0
Census - PCT Shifts	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
1-21	11.5	1	1	1	1	1	0	0
22-26	11.5	1	1	1	1	1	0	0
27-32	11.5	1	1	1	1	1	0	0
33+	11.5	1-2	1-2	1-2	1-2	1-2	0	0

RADIATION ONCOLOGY					Total capa	acity bays	2	
Cost Center:	416246							- '
Hours of Operation:	8a-6p M-7	Γh, 8a-5:30p Fri						
		Adopted Cli	inical Staffing P	lan				
Census - RN Shifts	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
1-15	11.5	1-2	1-2	1-2	1-2	1-2	0	0
16-30	11.5	1-2	1-2	1-2	1-2	1-2	0	0

Cost Center 416048 Unit Name ED

		Staffing Grid - Management Proposal & Adopted							
	RN Shifts (12.5 Hrs)			ED TECH Shifts (12.5 Hours)			Unit Sec. Shifts (11.75 Hrs)		
	Day	Mid	Night	Day	Mid	Night	Day	Night	
Mon - Fri	5	4	5	2	2	2	1	1	
Sat	5	4	5	2	2	2	1	1	
Sun	5	4	5	2	2	2	1	1	

Campus	Hudson Valley Hospital
Cost Center	415852
Unit	ASU
Total Available Bays	14

Total ASU Bays in Use	RN	Charge RN	PCT	Unit Assistant
14	5			
13	5			
12	4			
11	4			
10	4			
9	3	4 /		
8	3	1 (assists with	1 (during peak	1 (during peak
7	3	assignments and	turnarounds)	turnarounds)
6	2	flex)		
5	2			
4	2			
3	1			
2	1			
1	1			

PAT	RN	Unit Assistant
Appointment based &		
phone calls	1	1

Campus	Hudson Valley Hospital
Cost Center	415326
Unit	PACU
Total Available Bays	10

Total Bays Rooms in Use	RN	Charge RN	PCT
10	4		
9	3		
8	3		
7	3	1 /	
6	2	1 (assists with	1 (during peak
5	2	assignments turnarou	turnarounds)
4	2	and flex)	
3	1		
2	1		
1	1]	

Campus	Hudson Valley Hospital
Cost Center	415320
Unit	Operating Room
Total Available Rooms	6

Total OR Rooms in Use	RN	CST	ORA	Charge RN
6	6	6	1 (based on turnaround 1 needs)	
5	5	5		
4	4	4		
3	3	3		
2	2	2		
1	1	1		

Campus	Hudson Valley Hospital
Cost Center	416819
Unit	Endoscopy
Total Available Rooms	3

Total Rooms in Use	RN	Endo Tech/RN	Charge RN
3	3	3	
2	2	2	
1	1	1	

Prep/Recovery	RN
7	3
6	2
5	2
4	2
3	1
2	1
1	1

1 (assists with assignments and flex)