Region	Metropolitan Area Regional Office	
County	Suffolk	
Council	Long Island	
Network	NORTHWELL HEALTH	
Reporting Organization	John T Mather Memorial Hospital Of Port Jefferson New York Inc	
Reporting Organization Id	0895	
Reporting Organization Type	Hospital (pfi)	
Data Entity	John T Mather Memorial Hospital Of Port Jefferson New York Inc	

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Operating Room	8	2.16	22.25	3
7am-3pm with 42 bed	8.75	3.2	28	3.5
Pre-op care of patient and endo cases located on second floor with 11 bays	12	2.82	34	2.83
8 holding bays, 2 labs, Dx cath, Percutaneous Intervention, R heart cath,	3.9	10.72	4	1.02
Perocardiocentesis, PST M-F			4	
Sat	3.6	1.02	42	11.6
	2	5.4		2.3
M-F 3-4 bays Saturday	2.6	2.11	4.6 9	2 4.5
M-F	3	1.9	15	<u> </u>
2 rooms on 2nd floor, endo, scopes, emergent bleeding, 1 scope reprocessing room sterilization	4	4.88	9	2.25
OR Ext. Vertiflex, SCS implants, Intracept, Cataract, 1st floor	5	5.71	7	1.4

Breast Center- 2 US rooms,				
-				
2 Mammo rooms,				
stereotactic, MRI guidance,				
BX	2	1.33	12	6
Hyperbaric- 3 chamber				
capability located on first				
floor.	2	1.77	9	4.5
Interventional Radiology				
fluro, US, CT, Minor				
procedure, BX,				
embolization, abscess drain,				
tubes	7	6.87	10.35	1.36
Sat/Sun	1	0.81	14.66	14.66
M-F, 1st floor, fluro, US,				
minor procedure, BX,				
thrombectomies,				
embolization, tube				
insertion,	2	1.7	14.66	7.33
PACU- serves AM admits,				
SDS, Endo, OR MRI/IR.				
Located on 2nd floor	7	2.48	32	4.57
3 East	4	2.18	24	6
3 North	4	2.96	20	5
3 south	3	2.04	18	6
2 East	3	2.09	18	6
2 East Bari	1	2.88	5	5
2 south	3	2.14	18	6
Critical Care	8	6.14	15	2
2 North	2	2.36	10	5
2west	5	2.02	27	7

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room	0	0
7am-3pm with 42 bed	0	0
Pre-op care of patient and endo cases located on second floor with 11 bays	0	0
8 holding bays, 2 labs, Dx cath, Percutaneous Intervention, R heart cath, Perocardiocentesis,	0	0
PST M-F	0	0
Sat	0	0
M-F 3-4 bays	0	0
Saturday	0	0
M-F	0	0
2 rooms on 2nd floor, endo, scopes, emergent bleeding, 1 scope reprocessing room sterilization	0	0
OR Ext. Vertiflex, SCS implants, Intracept, Cataract, 1st floor	0	0

Breast Center- 2 US rooms,		
2 Mammo rooms,		
stereotactic, MRI guidance,		
BX	0	0
Hyperbaric- 3 chamber		
capability located on first		
floor.	0	0
Interventional Radiology		
fluro, US, CT, Minor		
procedure, BX,		
embolization, abscess drain,		
tubes	0	0
Sat/Sun	0	0
M-F, 1st floor, fluro, US,		
minor procedure, BX,		
thrombectomies,		
embolization, tube		
insertion,	0	0
PACU- serves AM admits,		
SDS, Endo, OR MRI/IR.		
Located on 2nd floor	0	0
3 East	0	0
3 North	0	0
3 south	0	0
2 East	0	0
2 East Bari	0	0
2 south	0	0
Critical Care	0	0
2 North	0	0
2west	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room 7am-3pm with 42 bed	0 1.37	0.05
Pre-op care of patient and endo cases located on second floor with 11 bays	3	0.7
8 holding bays, 2 labs, Dx cath, Percutaneous Intervention, R heart cath,		
Perocardiocentesis,	1	2
PST M-F	3	0.57
Sat	0	0
M-F 3-4 bays	0	0
Saturday	0	0
M-F	1	1.6
2 rooms on 2nd floor, endo, scopes, emergent bleeding, 1 scope reprocessing room sterilization	0	0
OR Ext. Vertiflex, SCS implants, Intracept,		
Cataract, 1st floor	1	1.14
Breast Center- 2 US rooms, 2 Mammo rooms, stereotactic, MRI guidance, BX	0	0

Uuperbarie 2 chember		
Hyperbaric- 3 chamber		
capability located on first		
floor.	0	0
Interventional Radiology		
fluro, US, CT, Minor		
procedure, BX,		
embolization, abscess drain,		
tubes	4	3.09
Sat/Sun	0	0
M-F, 1st floor, fluro, US,		
minor procedure, BX,		
thrombectomies,		
embolization, tube		
insertion,	0	0
PACU- serves AM admits,		
SDS, Endo, OR MRI/IR.		
Located on 2nd floor	1	0.25
3 East	5.31	1.47
3 North	5.31	1.66
3 south	4.31	1.4
2 East	4.31	1.44
2 East Bari	2.81	4.21
2 south	5.31	1.89
Critical Care	4.31	2.15
2 North	1.5	3.22
2west	4.5	1.47

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room	8	2.16
7am-3pm with 42 bed	6	0.21
Pre-op care of patient and endo cases located on second floor with 11 bays 8 holding bays, 2 labs, Dx cath, Percutaneous Intervention, R heart cath,	5	1.17
Perocardiocentesis,	1	2
PST M-F	3	0.57
Sat	1	2.17
M-F 3-4 bays	1	2.17
Saturday	1	0.88
M-F	1	1.6
2 rooms on 2nd floor, endo, scopes, emergent bleeding, 1 scope reprocessing room sterilization	0	0
OR Ext. Vertiflex, SCS implants, Intracept, Cataract, 1st floor	1.6	1.82

Breast Center- 2 US rooms,		
2 Mammo rooms,		
stereotactic, MRI guidance,		
BX	0	0
Hyperbaric- 3 chamber		
capability located on first		
floor.	0	0
Interventional Radiology		
fluro, US, CT, Minor		
procedure, BX,		
embolization, abscess drain,		
tubes	0	0
Sat/Sun	0	0
M-F, 1st floor, fluro, US,		
minor procedure, BX,		
thrombectomies,		
embolization, tube		
insertion,	0	0
PACU- serves AM admits,		
SDS, Endo, OR MRI/IR.		
Located on 2nd floor	2	0.5
3 East	3	1.42
3 North	3	1.98
3 south	3	1
2 East	3	1.3
2 East Bari	1	0.43
2 south	3	1.2
Critical Care	2	1.02
2 North	3	1.5
2west	4	2.56

DAY SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the Day
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	operating rooms and procedural areas can vary in staffing required based on the needs of the population served, volume of patients, availability of rooms, all of which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicates the average number of cases/day. The minimum staffing required may fluctuate based on the
	caseload, length of procedure, complexity of procedure and acuity of patient and monitoring
Operating Room	needs.

	In the emergency room
	clinical setting, staffing can
	vary based on the needs of
	the population served, and
	volume of patients, which
	can vary from hour to hour,
	shift to shift and day by day.
	The clinical staffing
	guideline provided indicates
	the average number of
	patients/day but depends
	on complexity of care
	needed, acuity of patient
7am-3pm with 42 bed	and monitoring needs
	In the clinical setting, ORs
	and procedural areas can
	vary in staffing required
	based on the needs of the
	population served, volume
	of patients, and availability
	of rooms all of which vary
	from hour to hour, shift to
	shift and day by day. This
	clinical staffing guideline
	provided indicated the
	average number of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
	procedure, complexity of
Pre-op care of patient and	the case and acuity of
endo cases located on	patient and monitoring
second floor with 11 bays	needs.

	In the clinical setting
	operating rooms and
	procedural areas can vary in
	staffing based on the needs
	of the population served,
	volume of patients, and
	availability of rooms all of
	which can vary from hour to
	hour, shift to shift, and day
	by day. This clinical staffing
	guidelines provided
	indicated the average
	number of cases per day.
	The minimum staffing
	required can fluctuate
	based on the caseload,
8 holding bays, 2 labs, Dx	length of procedure,
cath, Percutaneous	complexity of procedure,
Intervention, R heart cath,	acuity of patient and
Perocardiocentesis,	monitoring needs.

	In the clinical setting, ORs and procedural areas can vary in staffing based on the population served, volume of patients, and availability of rooms all of which can vary from hour to hour, shift to shift, and day by day. This clinical staffing guideline provided indicates the average amount of cases/day. The minimum staffing required may fluctuate based on the caseload, length of procedure, complexity of procedure and acuity of
	patient and monitoring
PST M-F	needs.

In the clinical setting, ORs
and procedural areas can
vary in staffing based on the
population served, volume
of patients, and availability
of rooms all of which can
vary from hour to hour,
shift to shift, and day by
day. This clinical staffing
guideline provided indicates
the average amount of
cases/day. The minimum
staffing required may
fluctuate based on the
caseload, length of
procedure, complexity of
procedure and acuity of
patient and monitoring
needs.

Sat

	In the clinical setting, ORs and procedural areas can vary in staffing based on the population served, volume of patients, and availability of rooms all of which can vary from hour to hour, shift to shift, and day by day. This clinical staffing guideline provided indicates the average amount of cases/day. The minimum staffing required may fluctuate based on the caseload, length of procedure, complexity of procedure and acuity of patient and monitoring
M-F 3-4 bays	needs.

	In the clinical setting, ORs
	and procedural areas can
	vary in staffing based on the
	population served, volume
	of patients, and availability
	of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing
	guideline provided indicates
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
	procedure, complexity of
	procedure and acuity of
	patient and monitoring
Saturday	needs.

	In the clinical setting, ORs
	and procedural areas can
	vary in staffing based on the
	population served, volume
	of patients, and availability
	of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing
	guideline provided indicates
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
	procedure, complexity of
	procedure and acuity of
	patient and monitoring
M-F	needs.

	In the clinical setting, ORs
	and procedural areas can
	vary in staffing based on the
	population served, volume
	of patients, and availability
	of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing
	guideline provided indicates
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
2 rooms on 2nd floor, endo,	procedure, complexity of
scopes, emergent bleeding,	procedure and acuity of
1 scope reprocessing room	patient and monitoring
sterilization	needs.

	In the clinical setting, ORs and procedural areas can
	vary in staffing based on the
	population served, volume
	of patients, and availability
	of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing
	guideline provided indicates
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
	procedure, complexity of
OR Ext. Vertiflex, SCS	procedure and acuity of
implants, Intracept,	patient and monitoring
Cataract, 1st floor	needs.

	In the clinical setting, ORs
	and procedural areas can
	vary in staffing based on the
	population served, volume
	of patients, and availability
	of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing
	guideline provided indicates
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
Breast Center- 2 US rooms,	procedure, complexity of
2 Mammo rooms,	procedure and acuity of
stereotactic, MRI guidance,	patient and monitoring
BX	needs.

	In the clinical setting, ORs and procedural areas can vary in staffing based on the
	population served, volume
	of patients, and availability
	of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing
	guideline provided indicates
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
	procedure, complexity of
Hyperbaric- 3 chamber	procedure and acuity of
capability located on first	patient and monitoring
floor.	needs.

	In the clinical setting, ORs and procedural areas can
	vary in staffing based on the
	population served, volume
	of patients, and availability
	of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing
	guideline provided indicates
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
Interventional Radiology	caseload, length of
fluro, US, CT, Minor	procedure, complexity of
procedure, BX,	procedure and acuity of
embolization, abscess drain,	patient and monitoring
tubes	needs.
tubes	neeus.

	In the clinical setting, ORs and procedural areas can vary in staffing based on the population served, volume of patients, and availability of rooms all of which can vary from hour to hour, shift to shift, and day by day. This clinical staffing guideline provided indicates the average amount of cases/day. The minimum staffing required may fluctuate based on the caseload, length of procedure, complexity of
	procedure and acuity of
	patient and monitoring
Sat/Sun	needs.

M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube insertion,		
 and procedural areas can vary in staffing based on the needs of the population served, volume of patients, availability of rooms all of which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube and procedural areas can vary in staffing based on the needs of the population served, volume of patient and 		
 vary in staffing based on the needs of the population served, volume of patients, availability of rooms all of which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube 		In the clinical setting, ORs
M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube		and procedural areas can
M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube		vary in staffing based on the
 availability of rooms all of which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube availability of rooms all of which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may fluctuate based on case load, length of procedure, complexity of procedure and acuity of patient and 		needs of the population
 which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may fluctuate based on case load, length of procedure, complexity of procedure and acuity of patient and 		served, volume of patients,
M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube		availability of rooms all of
 by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube by day. This clinical staffing guideline provided indicated the average number of cases/day, the minimum staffing required may fluctuate based on case load, length of procedure, complexity of procedure and acuity of patient and 		which can vary from hour to
guideline provided indicated the average number of cases/day, the minimum staffing required may M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube		hour, shift to shift and day
M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube the average number of cases/day, the minimum staffing required may fluctuate based on case load, length of procedure, complexity of procedure and acuity of patient and		by day. This clinical staffing
 cases/day, the minimum staffing required may M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube cases/day, the minimum staffing required may fluctuate based on case load, length of procedure, complexity of procedure and acuity of patient and 		guideline provided indicated
M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube staffing required may fluctuate based on case load, length of procedure, complexity of procedure and acuity of patient and		the average number of
M-F, 1st floor, fluro, US, minor procedure, BX, thrombectomies, embolization, tube fluctuate based on case load, length of procedure, complexity of procedure and acuity of patient and		cases/day, the minimum
minor procedure, BX, thrombectomies, embolization, tubeload, length of procedure, complexity of procedure and acuity of patient and		staffing required may
thrombectomies,complexity of procedureembolization, tubeand acuity of patient and	M-F, 1st floor, fluro, US,	fluctuate based on case
embolization, tube and acuity of patient and	minor procedure, BX,	load, length of procedure,
	thrombectomies,	complexity of procedure
insertion, monitoring needs.	embolization, tube	and acuity of patient and
	insertion,	monitoring needs.

	In the clinical setting, ORs and procedural areas can vary in staffing based on the population served, volume
	of patients, and availability of rooms all of which can
	vary from hour to hour,
	shift to shift, and day by
	day. This clinical staffing guideline provided indicated
	the average amount of
	cases/day. The minimum
	staffing required may
	fluctuate based on the
	caseload, length of
PACU- serves AM admits,	procedure, complexity of procedure and the acuity of
SDS, Endo, OR MRI/IR.	patient and monitoring
Located on 2nd floor	needs.
3 East	1.5 unit secretaries, Rapid response team, residents, hospitalist transporters, Dietitian, social worker, pharmacist, physical therapist
	1.5 Unit sec. Rapid response team, residents, hospitalist
3 North	transporters, Dietitian
	1.5 unit secretaries, Rapid
	response team, residents,
	hospitalist transporters,
	Dietitian, social worker, pharmacist, physical
3 south	therapist

2 East	1.5 unit secretaries, Rapid response team, residents, hospitalist transporters, Dietitian, social worker, pharmacist, physical therapist
	1 unit sec. 1 resident, 1
	hospitalist, 1 dietitian, Rapid
2 East Bari	response team
	1.5 unit sec. 1 resident, 1
2 south	hospitalist, dietitian
	2 unit secretaries, 3
	residents, 2 intensivists,
	social worker, respiratory
Critical Care	therapist, physical therapist,
	1 unit secretary, Residents,
	1 Recreation Therapists, 1.5
2 North	Social worker, 2 psychiatrist
	1 Unit Sec., residents , 2
	psychiatrists, 1.5 rec
2west	therapist

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Operating Room	Yes			
7am-3pm with 42 bed	Yes			

		-	
Pre-op care of patient and			
endo cases located on			
second floor with 11 bays	Yes		
8 holding bays, 2 labs, Dx			
cath, Percutaneous			
Intervention, R heart cath,			
Perocardiocentesis,	Yes		
PST M-F	Yes		
Sat	Yes		
M-F 3-4 bays	Yes		
Saturday	Yes		
M-F	Yes		
2 rooms on 2nd floor, endo,			
scopes, emergent bleeding,			
1 scope reprocessing room			
sterilization	Yes		
OR Ext. Vertiflex, SCS			
implants, Intracept,			
Cataract, 1st floor	Yes		
Breast Center- 2 US rooms,			
2 Mammo rooms,			
stereotactic, MRI guidance,			
BX	Yes		
Hyperbaric- 3 chamber			
capability located on first			
floor.	Yes		
Interventional Radiology			
fluro, US, CT, Minor			
procedure, BX,			
embolization, abscess drain,			
tubes	Yes		
Sat/Sun	Yes		

M-F, 1st floor, fluro, US,			
minor procedure, BX,			
thrombectomies,			
embolization, tube			
insertion,	Yes		
PACU- serves AM admits,			
SDS, Endo, OR MRI/IR.			
Located on 2nd floor	Yes		
3 East	Yes		
3 North	Yes		
3 south	Yes		
2 East	Yes		
2 East Bari	Yes		
2 south	Yes		
Critical Care	Yes		
2 North	Yes		
2west	Yes		

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	per day on the Evening Shift? (Please provide a number with up to 5	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Operating Room	1	1.75	3.44	4
3p-11p 42 beds	10.13	3.95	40	4
Sat-Sun	0.5	0.54	7.34	7.34
M-F	1	1.08	7.34	7.34
3 east	4	2.18	24	6
3 North	4	2.96	20	5
3 South	3	2.04	18	6
2 East	3	2.09	18	6
2 east Bari	1	2.88	5	5
2 south	3	2.14	18	6
Critical Care	8	6.14	15	2
2 North	2	2.36	10	5
2 West	4	2.02	27	7

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room	0	0
3p-11p 42 beds	0	0
Sat-Sun	0	0
M-F	0	0
3 east	0	0
3 North	0	0
3 South	0	0
2 East	0	0
2 east Bari	0	0
2 south	0	0
Critical Care	0	0
2 North	0	0
2 West	0	0

EVENING SHIFT ANCILLARY STAFF

		Planned total hours of
Provide a description of	Planned average number	ancillary members of the
Clinical Unit, including a	of ancillary members of	frontline team including
description of typical	the frontline team on the	adjustment for case mix
patient services provided	unit per day on the	and acuity on the
on the unit and the	Evening Shift? (Please	Evening Shift (Please
unit's location in	provide a number with	provide a number with
the hospital.	up to 5 digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Operating Room	0	0
3p-11p 42 beds	1.63	0.04
Sat-Sun	0	0

M-F	0	0
	0	0
3 east	0.69	0.19
3 North	0.69	0.22
3 South	0.69	0.22
2 East	0.69	0.23
2 east Bari	0.69	1.04
2 south	0.69	0.25
Critical Care	0.69	0.35
2 North	0.69	0.52
2 West	0.69	0.19

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room	1	1.75
3p-11p 42 beds	7	0.18
Sat-Sun	0	0
M-F	0	0
3 east	3	1.42
3 North	3	1.98
3 South	3	1.24
2 East	3	1.3
2 east Bari	1	0.43
2 south	3	1.2
Critical Care	2	1.02
2 North	2	2.51
2 West	3	2.56

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses,
the hospital.	and ancillary staff.
	In the clinical setting, operating rooms and procedural areas can vary in staffing required based on the needs of the population served, volume of patients, availability of rooms, all of which can vary from hour to hour, shift to shift and day by day. This clinical staffing guideline provided indicates the average number of cases/day. The minimum staffing required may fluctuate based on the caseload, length of procedure, complexity of procedure and acuity of patient and monitoring
Operating Room	needs.

3p-11p 42 beds	In the emergency room clinical setting, staffing can vary based on the needs of the population served, and volume of patients, which can vary form hour to hour, shift to shift and day by day. The clinical staffing guideline provided indicates the average number of patients/day which also depends on the complexity of care needed, acuity of patient and monitoring needs
	In the clinical setting, ORs and procedural areas can vary in staffing based on the population served, volume of patients, and availability of rooms all of which can vary from hour to hour, shift to shift, and day by day. This clinical staffing guideline provided indicates the average amount of cases/day. The minimum staffing required may fluctuate based on the caseload, length of procedure, complexity of procedure and acuity of patient and monitoring
Sat-Sun	needs.

	In the clinical setting, ORs and procedural areas can vary in staffing required based on the needs of the population served, volume of patients, and availability of rooms all of which can vary hour to hour, shift to shift, and day by day. This clinical staffing guideline provided indicates the average number of cases/day, the minimum staffing required may fluctuate based on the case load, length of procedure, complexity and acuity of
M-F	patients and monitoring needs.
	inceus.
3 east	1.5 unit sec. Resident, hospitalist, 1/9 transporter, vascular access team
3 North	1.5 Unit, Rapid response team, 1/9 trans porter, vascular access team, hospitalist resident
3 South	1.5 unit sec. Rapid response team, 1/9 trans porter, vascular access team, hospitalist resident
2 East	 1.5 Unit sec, Rapid response team, 1/9 trans porter, vascular access team, hospitalist resident

2 east Bari	1 unit sec. Rapid response team, 1/9 trans porter, vascular access team, hospitalist resident
	·
	1.5 unit sec. Resident, hospitalist 1/9 transporter
2 south	Rapid response team
	i unit sec, 2 Intensivist, 2
	Residents, Transporters,
Critical Care	rapid response team
	1/2 resident, 1/2 hospitalist,
	1/9 of a transporter , 1/2 of
2 North	Rec Therapist
	1 unit Sec, 1/2 resident, 1/2
	hospitalist, 1/9 of
	transporter , 1/2 rec
2 West	therapist

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Committee reached	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Operating Room	Yes			
3p-11p 42 beds	Yes			
Sat-Sun	Yes			
M-F	Yes			
3 east	Yes			
3 North	Yes			
3 South	Yes			
2 East	Yes			

2 east Bari	Yes		
2 south	Yes		
Critical Care	Yes		
2 North	Yes		
2 West	Yes		

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. Operating Room 10 Rooms and 1 minor and procedure	(RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	room	1	1.73	0.23
Emergency Department	11p-7a 42 beds	8.5	2.35	20
Telemetry	3 East	4	2.18	24
Telemetry	3 North	4	2.96	20
Telemetry	3 South	3	2.04	18
Telemetry	2 East	3	2.09	18
Telemetry	2 East Bari	1	2.88	5
Telemetry	2 south	3	2.14	18
Critical Care	Critical care	8	4	15
Psychiatry	2 North	2	2.36	10
Psychiatry	2west	3	2.02	27

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	4	0
Emergency Department	2.3	0
Telemetry	6	0

Telemetry	5	0
Telemetry	6	0
Telemetry	6	0
Telemetry	5	0
Telemetry	6	0
Critical Care	2	0
Psychiatry	10	0
Psychiatry	9	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	0	0
Emergency Department	0	1
Telemetry	0	0.44
Critical Care	0	0.44
Psychiatry	0	0.44
Psychiatry	0	0.44

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Other	0	1
Emergency Department	0.05	3.63
Telemetry	0.12	3
Telemetry	0.14	3
Telemetry	0.14	3
Telemetry	0.15	3
Telemetry	0.66	1
Telemetry	0.16	3
Critical Care	0.22	2
Psychiatry	0.33	2
Psychiatry	0.12	3

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with
Other	up to 5 digits. Ex: 101.50) 1.73
Emergency Department	0.18
Telemetry	1.42
Telemetry	1.98
Telemetry	1.24
Telemetry	1.3

Telemetry	0.43
Telemetry	1.2
Critical Care	1
Psychiatry	2.51
Psychiatry	2.56

NIGHT SHIFT CONSENSUS INFORMATION

	Description of additional			
	resources available to			
	support unit level			
	patient care on the Night			
	Shift. These resources			
	include but are not			
	limited to unit clerical			
	staff,			
	admission/discharge			Statement by members
	nurse, and other		lf no,	of clinical staffing
	coverage provided to	Our Clinical Staffing	Chief Executive Officer	committee selected by
	registered nurses,	Committee reached	Statement in support of	the general hospital
	licensed practical nurses,		clinical staffing plan for	administration
Name of Clinical Unit:	and ancillary staff.	staffing plan for this unit:	this unit:	(management members):

	In the clinical setting,		
	operating rooms and		
	procedural areas can vary in		
	staffing required based on		
	the needs of the population		
	served, volume of patients,		
	availability of rooms, all of		
	which can vary from hour to		
	hour, shift to shift and day		
	by day. This clinical staffing		
	guideline provided indicates		
	the average number of		
	cases/day. The minimum		
	staffing required may		
	fluctuate based on the		
	caseload, length of		
	procedure, complexity of		
	procedure and acuity of		
	patient and monitoring		
Other	needs.	Yes	
	In the emergency room		
	clinical setting, staffing can		
	vary based on the needs of		
	the population served, and		
	volume of patients, which		
	can vary form hour to hour,		
	shift to shift and day by day.		
	The clinical staffing		
	guideline provided indicates		
	the average number of		
	patients/day depending on		
	the complexity of care		
Farmer Description	needed, acuity of patient	M.c.	
Emergency Department	and monitoring needs	Yes	

	1 unit sec., Rapid response		
Talamatur	team, 1/9 resident, 1/9	N	
Telemetry	hospitalist	Yes	
	Rapid response team, 1/9		
Telemetry	resident, 1/9 hospitalist	Yes	
	Rapid response team, 1/9		
Telemetry	resident, 1/9 hospitalist	Yes	
	Rapid response team, 1/9		
Telemetry	resident, 1/9 hospitalist	Yes	
	Rapid response team, 1/9		
Telemetry	resident, 1/9 hospitalist	Yes	
	Rapid response team, 1/9		
Telemetry	resident, 1/9 hospitalist	Yes	
	unit secretary (partial shift),		
	1 resident, 1 intensivist,		
	rapid response team,		
	assistant Nurse Manager,		
Critical Care	respiratory therapist	Yes	
	1/9 resident, 1/9 of		
Psychiatry	hospitalist	Yes	
i sycilladi y	Resident , Rapid response	105	
Psychiatry	team	Yes	
Fsychiadiy	lean	165	

CBA INFORMATION

We have one or more collective bargaining		
agreements:	No	
agi centento.		