

## HOSPITAL INFORMATION

<b>Region</b>	Capital District Regional Office
<b>County</b>	Otsego
<b>Council</b>	Mohawk Valley
<b>Network</b>	BASSETT HEALTHCARE NETWORK
<b>Reporting Organization</b>	Mary Imogene Bassett Hospital
<b>Reporting Organization Id</b>	0746
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	Mary Imogene Bassett Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Surgical Unit	10	5	46	5
Pediatrics	2	2	8	4
Birthing Center	7	0.25	14	4
Psychiatry	2	0.88	14	7
Medical 2	6	5	24	5
Medical 3	8	5	34	5
Special Care Unit	9	7	24	3
Intensive Care Unit	8	13	14	2
ED	6	2	18	8
ED	6	2	20	8
ASU, PACU, OPCU	5	8	12	3

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Surgical Unit	1	1.8
Pediatrics	0	0
Birthing Center	1	1.5
Psychiatry	0	0
Medical 2	0	0
Medical 3	1	1.8
Special Care Unit	0	0
Intensive Care Unit	0	0
ED	0	0
ED	0	0
ASU, PACU, OPCU	0	0

DAY SHIFT ANCILLARY STAFF

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Surgical Unit	0	0
Pediatrics	0	0
Birthing Center	0	0
Psychiatry	2	2
Medical 2	0	0
Medical 3	0	0
Special Care Unit	0	0
Intensive Care Unit	0	0
ED	3	8
ED	4	4
ASU, PACU, OPCU	2	0

**DAY SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Surgical Unit	4	1.4
Pediatrics	0	0
Birthing Center	0	0

Psychiatry	2	0.88
Medical 2	2	1.5
Medical 3	3	1.4
Special Care Unit	3	1
Intensive Care Unit	1	0.33
ED	0	0
ED	0	0
ASU, PACU, OPCU	0	0

DAY SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
Surgical Unit	1 unit clerk
Pediatrics	1 unit clerk
Birthing Center	1 unit clerk
Psychiatry	Group leader
Medical 2	1 unit clerk
Medical 3	1 unit clerk
Special Care Unit	1 unit clerk
Intensive Care Unit	One unit clerk- provides no patient care
ED	Staff floated to areas when volumes dictate

ED	Variable based on census. Floating from other units when needed.
ASU, PACU, OPCU	AIDE TO TRANSPORT PATIENTS

DAY SHIFT CONSENSUS INFORMATION

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Surgical Unit	Yes			
Pediatrics	Yes			
Birthing Center	Yes			
Psychiatry	Yes			
Medical 2	Yes			
Medical 3	Yes			
Special Care Unit	Yes			
Intensive Care Unit	Yes			
ED	Yes			
ED	Yes			
ASU, PACU, OPCU	Yes			

**RN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>
Surgical Unit	10	5	46	5
Pediatrics	2	2	8	4
Intensive Care Unit	8	13	14	2
ED	7	2	25	8
ASU/PACU/OPCU	5	8	12	3

**LPN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Surgical Unit	1	1.8
Pediatrics	0	0
Intensive Care Unit	0	0
ED	0	0
ASU/PACU/OPCU	0	0

**EVENING SHIFT ANCILLARY STAFF**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Surgical Unit	0	0
Pediatrics	0	0
Intensive Care Unit	0	0
ED	4	0
ASU/PACU/OPCU	2	0

**EVENING SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Surgical Unit	4	1.4
Pediatrics	0	0
Intensive Care Unit	1	0.33
ED	0	0
ASU/PACU/OPCU	0	0

**EVENING SHIFT ADDITIONAL RESOURCES**



<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b>
Surgical Unit	1 unit clerk
Pediatrics	1 unit clerk
Intensive Care Unit	1 unit clerk on unit
ED	floating of staff from other areas in times of high volume
ASU/PACU/OPCU	AIDE TO TRANSPORT PATIENTS

**EVENING SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	
Surgical Unit	Yes			
Pediatrics	Yes			
Intensive Care Unit	Yes			
ED	Yes			
ASU/PACU/OPCU	Yes			

RN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Surgical unit	10	5	46	5
Pediatrics	2	2	8	4
Special Care unit	9	7	24	3
Intensive Care Unit	8	13	14	2
ED	4	2	10	4
ASU/PACU/OPCU	1	8	0	0

LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Surgical unit	1	1.8
Pediatrics	0	0
Special Care unit	0	0
Intensive Care Unit	0	0
ED	0	0
ASU/PACU/OPCU	1	0

NIGHT SHIFT ANCILLARY STAFF

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Surgical unit	0	0
Pediatrics	0	0
Special Care unit	0	0
Intensive Care Unit	0	0
ED	2	2
ASU/PACU/OPCU	0	0

**NIGHT SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Surgical unit	4	1.4
Pediatrics	0	0
Special Care unit	3	1
Intensive Care Unit	1	0.33
ED	0	0
ASU/PACU/OPCU	0	0

**NIGHT SHIFT ADDITIONAL RESOURCES**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b>
Surgical unit	n/a
Pediatrics	0
Special Care unit	1 unit clerk
Intensive Care Unit	1 unit clerk
ED	Float staff from other areas as needed
ASU/PACU/OPCU	Staffed occasionally for on call

**NIGHT SHIFT CONSENSUS INFORMATION**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Surgical unit	Yes			
Pediatrics	Yes			
Special Care unit	Yes			

Intensive Care Unit	Yes			
ED	Yes			
ASU/PACU/OPCU	Yes			

CBA INFORMATION

<p><b>We have one or more collective bargaining agreements:</b></p>	<p>No</p>
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