### **HOSPITAL INFORMATION**

Region	Western Regional Office
County	Orleans
Council	Finger Lakes
Network	INDEPENDENT
Reporting Organization	Medina Memorial Hospital
Reporting Organization Id	0718
Reporting Organization Type	Hospital (pfi)
Data Entity	Medina Memorial Hospital

### **RN DAY SHIFT STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift?  (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Outpatient dialysis unit, medina, NY	3	30	16	3
Outpaient dialysis unit in Batavia, NY	4	40	26	3
medical surgical telemetry unit for inpatients and also service sub-acute rehab patients	2	24	14	4
Outpaient dialysis unit in Batavia, NY	4	40	26	3
PCUII	2	24	14	4

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Outpatient dialysis unit, medina, NY	0	0
Outpaient dialysis unit in	U	0
Batavia, NY	1	3
medical surgical telemetry unit for inpatients and also service sub-acute rehab		
patients	1	24
Outpaient dialysis unit in Batavia, NY	1	10
PCUII	1	12

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Outpatient dialysis unit, medina, NY	0	0
Outpaient dialysis unit in Batavia, NY	0	0
medical surgical telemetry unit for inpatients and also service sub-acute rehab		
patients	0	0
Outpaient dialysis unit in Batavia, NY	0	0
PCUII	2	24

# DAY SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of
	of unlicensed personnel	unlicensed personnel
Provide a description of	(e.g., patient care	care per patient
Clinical Unit, including a	technicians) on the unit	including adjustment for
description of typical	providing direct patient	case mix and acuity on
patient services provided		the Day Shift (Please
on the unit and the	Shift? (Please provide a	provide a number with
unit's location in	number with up to 5	up to 5 digits. Ex: 101.50)
the hospital.	digits. Ex: 101.50)	
Outpatient dialysis unit,		
medina, NY	0	0

Outpaient dialysis unit in		
Batavia, NY	0	0
medical surgical telemetry		
unit for inpatients and also		
service sub-acute rehab		
patients	2	24
Outpaient dialysis unit in		
Batavia, NY	0	0
PCUII	0	0

### DAY SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the Day
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	and the control of the control
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
unit's location in	licensed practical nurses,
unit's location in the hospital.	licensed practical nurses,
unit's location in the hospital. Outpatient dialysis unit, medina, NY Outpaient dialysis unit in	licensed practical nurses, and ancillary staff.
unit's location in the hospital. Outpatient dialysis unit, medina, NY Outpaient dialysis unit in Batavia, NY	licensed practical nurses, and ancillary staff.  social worker, dietitian unit clerk, social worker, dietitian
unit's location in the hospital. Outpatient dialysis unit, medina, NY Outpaient dialysis unit in	licensed practical nurses, and ancillary staff.  social worker, dietitian unit clerk, social worker,
unit's location in the hospital.  Outpatient dialysis unit, medina, NY  Outpaient dialysis unit in Batavia, NY	licensed practical nurses, and ancillary staff.  social worker, dietitian unit clerk, social worker, dietitian
unit's location in the hospital. Outpatient dialysis unit, medina, NY Outpaient dialysis unit in Batavia, NY medical surgical telemetry	licensed practical nurses, and ancillary staff.  social worker, dietitian unit clerk, social worker, dietitian day shift RN supervisor
unit's location in the hospital.  Outpatient dialysis unit, medina, NY  Outpaient dialysis unit in Batavia, NY  medical surgical telemetry unit for inpatients and also	licensed practical nurses, and ancillary staff.  social worker, dietitian unit clerk, social worker, dietitian day shift RN supervisor working 6am-6pm, 7 days
unit's location in the hospital. Outpatient dialysis unit, medina, NY Outpaient dialysis unit in Batavia, NY medical surgical telemetry unit for inpatients and also service sub-acute rehab	social worker, dietitian unit clerk, social worker, dietitian day shift RN supervisor working 6am-6pm, 7 days per week. charge nurse

	day shift RN supervisor
	working 6am-6pm, 7 days
PCUII	per week.

# DAY SHIFT CONSENSUS INFORMATION

the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Outpatient dialysis unit,				
medina, NY	Yes			
Outpaient dialysis unit in				
Batavia, NY	Yes			
medical surgical telemetry				
unit for inpatients and also				
service sub-acute rehab				
patients	Yes			
Outpaient dialysis unit in				
Batavia, NY	Yes			
PCUII	Yes			

#### RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the **Evening Shift? (Please** provide a number with up to 5 digits. Ex: 101.50)

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the **Evening Shift (Please** provide a number with up to 5 digits. Ex: 101.50)

Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the **Evening Shift (Please** provide a number with up to 5 digits. Ex: 101.50)?

#### LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the **Evening Shift? (Please** provide a number with up to 5 digits. Ex: 101.50) up to 5 digits. Ex: 101.50)

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with

#### **EVENING SHIFT ANCILLARY STAFF**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.

Planned average number ancillary members of the of ancillary members of the frontline team on the unit per day on the **Evening Shift? (Please** provide a number with

Planned total hours of frontline team including adjustment for case mix and acuity on the **Evening Shift (Please** provide a number with up to 5 digits. Ex: 101.50) up to 5 digits. Ex: 101.50)

#### **EVENING SHIFT UNLICENSED STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided day on the Evening Shift? on the unit and the unit's location in the hospital.

Planned average number of unlicensed personnel on the unit providing direct patient care per (Please provide a number with up to 5 digits. Ex: 101.50)

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)

#### **EVENING SHIFT ADDITIONAL RESOURCES**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the the hospital.

**Description of additional** resources available to support unit level patient care on the **Evening Shift. These** resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, unit's location in licensed practical nurses, and ancillary staff.

**EVENING SHIFT CONSENSUS INFORMATION** 

				Statement by members
Provide a description of				of clinical staffing
Clinical Unit, including a			Statement by members	committee that were
description of typical		If no,	of clinical staffing	registered nurses,
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by	licensed practical nurses,
on the unit and the	Committee reached	Statement in support of	the general hospital	and ancillary members of
unit's location in	consensus on the clinical	clinical staffing plan for	administration	the frontline team
the hospital.	staffing plan for this unit:	this unit:	(management members):	(employee members):

### **RN NIGHT SHIFT STAFFING**

	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	· ·	RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5
Name of Clinical Unit:	the hospital.	digits. Ex: 101.50)	digits. Ex: 101.50)	digits. Ex: 101.50)
	medical surgical telemetry			
	unit with sub acute rehab			
Medical/Surgical	patients	2	24	14
	PCUII	2	24	14

# LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/Surgical	4	1
	4	1

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/Surgical	24	0
	12	2

### NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift?  (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/Surgical	0	2
	24	0

# NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/Surgical	24
	0

# NIGHT SHIFT CONSENSUS INFORMATION

	Description of additional			
	resources available to			
	support unit level			
	patient care on the Night			
	Shift. These resources			
	include but are not			
	limited to unit clerical			
	staff,			
	admission/discharge			Statement by members
	nurse, and other		If no,	of clinical staffing
	coverage provided to	Our Clinical Staffing	Chief Executive Officer	committee selected by
	registered nurses,	Committee reached	Statement in support of	the general hospital
	•	consensus on the clinical	clinical staffing plan for	administration
Name of Clinical Unit:	and ancillary staff.	staffing plan for this unit:	this unit:	(management members):
	RN supervisor working 6am-			
	6pm 7 days a week. RN			
	charge nurse working 9am-			
Medical/Surgical	6pm Monday-Friday.	Yes		
	1 RN supervisor	Yes		

CBA INFORMATION	SEIU 1199
We have one or more collective bargaining	
agreements:	Yes
If yes, then:	
Our general hospital has a collective	
bargaining agreement with the following	
organizations that represent clinical staff	
(Select all that apply):	
**Please select association and identify staff	
(e.g. nurses, ancillary staff, etc.)	
represented.	SEIU
	1199

Our general hospital's collective	12/31/20
bargaining agreement with SEIU 1199	23 12:00
expires on the following date:	AM
The number of hospital employees	
represented by SEIU 1199 is:	200