HOSPITAL INFORMATION

Region	Western Regional Office
County	Ontario
Council	Finger Lakes
Network	ROCHESTER REGIONAL HEALTH SYSTEM
Reporting Organization	Clifton Springs Hospital And Clinic
Reporting Organization Id	0676
Reporting Organization Type	Hospital (pfi)
Data Entity	Clifton Springs Hospital And Clinic

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?
Vascular surgery	0	0	6	0
Radiation Oncology	1	1.1	7	0.1
Hematology/oncology	3	1.1	22	0.1
Occupational Medicine	1	1.6	5	0.2
Cardio-pulmonary rehab	0.5	0.2	24	0.02
Gastroenterology	0	0	15	0
Wound Care	1	0.4	21	0.1
Endocrinology	0	0	40	0
Inpatient Chemical Dependency	1	0.5	15	15
Inpatient Mental Health	1	0.5	16	16
Intensive Care Unit	2	4	6	2
Post Anesthesia Care Unit	3	0	0	0
Operating Rooms	10	0	0	0
Emergency Department	3	2	8	4
Surgical Short-Stay	2	1.6	10	5
1400 Med Surg / Telemetry	3	1.5	16	6

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Vascular surgery	3	0.5
Radiation Oncology	0	0
Hematology/oncology	0	0
Occupational Medicine	0	0
Cardio-pulmonary rehab	0	0
Gastroenterology	1	0.07
Wound Care	1	0.1
Endocrinology	1	0.2
Inpatient Chemical Dependency	1	0.5
Inpatient Mental Health	1	0.5
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	1	1
Surgical Short-Stay	0	0
1400 Med Surg / Telemetry	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Vascular surgery	0	0
Radiation Oncology	2	0.3
Hematology/oncology	1	0
Occupational Medicine	0	0
Cardio-pulmonary rehab	0.5	0.02
Gastroenterology	0	0
Wound Care	0	0
Endocrinology	1.6	0.3
Inpatient Chemical Dependency	2	16
Inpatient Mental Health	2	16
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	4	1
Emergency Department	1	8
Surgical Short-Stay	1	8
1400 Med Surg / Telemetry	1	8

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Vascular surgery	2	0.3
Radiation Oncology	1	0.1
Hematology/oncology	4	0.05
Occupational Medicine	0	0
Cardio-pulmonary rehab	0	0
Gastroenterology	2	0.1
Wound Care	2	0.1
Endocrinology	0.04	2.5
Inpatient Chemical Dependency	2	1
Inpatient Mental Health	1	0.5
Intensive Care Unit	1	2
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	2	1.5
Surgical Short-Stay	2	4.8
1400 Med Surg / Telemetry	2	1

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Vascular surgery	secretary
Radiation Oncology	secretary
Hematology/oncology	secretary
Occupational Medicine	Secretary
Cardio-pulmonary rehab	secretary
Gastroenterology	schedulers
Wound Care	secretary
Endocrinology	secretary
Inpatient Chemical Dependency	Clinical Leader, Licensed Therapist
Inpatient Mental Health	BHT, Clinical Leader, Licensed Therapist
Intensive Care Unit	Supervisor, Clinical Leader, Nurse Manager, Director, PT, OT, Transport
Post Anesthesia Care Unit	Registration, Anesthesia Techs
Operating Rooms	Registration; Anesthesia techs
Emergency Department	Registration, Supervisor, Security
Surgical Short-Stay	Supervisor, PT, OT, Transport

1400 Med Surg / Telemetry	Unit secretary, Nurse Manager, Supervisor, Pt, OT, transport, Pharmacy

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Vascular surgery	Yes			
Radiation Oncology	Yes			
Hematology/oncology	Yes			
Occupational Medicine	Yes			
Cardio-pulmonary rehab	Yes			
Gastroenterology	Yes			
Wound Care	Yes			
Endocrinology	Yes			
Inpatient Chemical Dependency	Yes			
Inpatient Mental Health	Yes			
Intensive Care Unit	Yes			
Post Anesthesia Care Unit	Yes			
Operating Rooms	Yes			
Emergency Department	Yes			
Surgical Short-Stay	Yes			
1400 Med Surg / Telemetry	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Inpatient Chemical Dependency	0	0	15	0
Inpatient Mental Health	1	0.5	16	16
Intensive Care Unit	2	4	6	2
Post Anesthesia Care Unit	0	0	0	0
Operating Rooms	0	0	0	0
Emergency Department	3	2	8	4
Surgical Short-Stay	2	1.6	10	5
1400 Med Surg / Telemetry	3	1.5	16	6

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Chemical Dependency	1	0.5
Inpatient Mental Health	1	0.5
Intensive Care Unit	0	0

Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	1	1
Surgical Short-Stay	0	0
1400 Med Surg / Telemetry	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Chemical Dependency	0	0
Inpatient Mental Health	0	0
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	1	8
Surgical Short-Stay	1	8
1400 Med Surg / Telemetry	1	8

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Chemical Dependency	2	1
Inpatient Mental Health	1	0.5
Intensive Care Unit	1	2
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	2	1.5
Surgical Short-Stay	2	4.8
1400 Med Surg / Telemetry	2	1

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.

Inpatient Chemical Dependency	Supervisor, Security
Inpatient Mental Health	Supervisor, security
Intensive Care Unit	Supervisor, Clinical Leader, Nurse Manager
Post Anesthesia Care Unit	None
Operating Rooms	Registration, Anesthesia Techs
Emergency Department	Supervisor, Security, Registration
Surgical Short-Stay	Supervisor
1400 Med Surg / Telemetry	Supervisor, Nurse Manager, Pharmacy

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	
Inpatient Chemical Dependency	Yes			
Inpatient Mental Health	Yes			
Intensive Care Unit	Yes			
Post Anesthesia Care Unit	Yes			
Operating Rooms	Yes			
Emergency Department	Yes			
Surgical Short-Stay	Yes			
1400 Med Surg / Telemetry	Yes			

RN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Inpatient Chemical Dependency	0	0	15	0
Inpatient Mental Health	1	0.5	16	16
Intensive Care Unit	2	4	6	2
Post Anesthesia Care Unit	0	0	0	0
Operating Rooms	0	0	0	0
Emergency Department	3	2	8	4
Surgical Short Stay	2	1.6	10	5
1400 Med Surg / Telemetry	3	1.5	16	6

LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Chemical Dependency	1	0.5
Inpatient Mental Health	1	0.5
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0

Emergency Department	1	1
Surgical Short Stay	0	0
1400 Med Surg / Telemetry	0	0

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Chemical Dependency	0	0
Inpatient Mental Health	0	0
Intensive Care Unit	0	0
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	1	8
Surgical Short Stay	0	0
1400 Med Surg / Telemetry	0	0

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)

Inpatient Chemical Dependency	2	1
Inpatient Mental Health	1	0.5
Intensive Care Unit	0	2
Post Anesthesia Care Unit	0	0
Operating Rooms	0	0
Emergency Department	2	1.5
Surgical Short Stay	2	4.8
1400 Med Surg / Telemetry	2	1

NIGHT SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Inpatient Chemical Dependency	Supervisor, Security
Inpatient Mental Health	Supervisor, Security
Intensive Care Unit	Supervisor
Post Anesthesia Care Unit	None
Operating Rooms	None
Emergency Department	Supervisor, Security
Surgical Short Stay	Supervisor
1400 Med Surg / Telemetry	Supervisor

NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Inpatient Chemical Dependency	Yes			
Inpatient Mental Health	Yes			
Intensive Care Unit	Yes			
Post Anesthesia Care Unit	Yes			
Operating Rooms	Yes			
Emergency Department	Yes			
Surgical Short Stay	Yes			
1400 Med Surg / Telemetry	Yes			

CBA INFORMATION

We have one or more collective bargaining agreements: No