HOSPITAL INFORMATION

Region	Western Regional Office
County	Ontario
Council	Finger Lakes
Network	FINGER LAKES HEALTH
Reporting Organization	Geneva General Hospital
Reporting Organization Id	0671
Reporting Organization Type	Hospital (pfi)
Data Entity	Geneva General Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Surgical Services in the hospital for all surgeries including endoscopy	5	3.64	11	2.2
Finger Lakes Surgery Center - Ambulatory Surgery - located off campus in same town as hospital	5	2	20	4
Geneva Primary Care Office located in building adjacent to hospital	0	0	21	0
Clyde Family Health Center located in Clyde, NY	0	0	6	0
Outpatient Cardiology Office located in building adjacent to the main hospital	1	0.16	24	15
Outpatient Surgery Office located in building adjacent to the main hospital	0	0	18	0
Cardiopulmonary Department in Radiology Dept in hospital	2	1.78	9	4.5

Intervential Radiology	1	1.6	5	5
Dermatology Office - located in separate building behind main hospital	6	0.96	50	8.3
Acute Care Dialysis located adjacent to the acute care units	1	2.67	3	3
Outpatient Dialysis, located in separate building behind main hospital	2	0.62	26	13
Emergency Department	4.25	1.13	30	7.1
Medical/ Surgical	3	1.3	18.4	6.13
Medical/ Surgical/ Telemetry	3.9	1.65	18.9	4.84
Intensive Care Unit - census 50% ICU level & 50% telemetry level staffed accordingly	3	2.81	8.54	2.85

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Surgical Services in the hospital for all surgeries including endoscopy	0	0

Finger Lakes Surgery Center - Ambulatory Surgery - located off campus in same town as hospital	0	0
Geneva Primary Care Office located in building adjacent to hospital	3	0.08
Clyde Family Health Center located in Clyde, NY	0	0
Outpatient Cardiology Office located in building adjacent to the main hospital	0	0
Outpatient Surgery Office located in building adjacent to the main hospital	1	0.16
Cardiopulmonary Department in Radiology Dept in hospital	1	0.89
Intervential Radiology	0	0
Dermatology Office - located in separate building behind main hospital	0	0
Acute Care Dialysis located adjacent to the acute care units	0	0
Outpatient Dialysis, located in separate building behind main hospital	1	0.62
Emergency Department	0	0
Medical/ Surgical	0	0
Medical/ Surgical/ Telemetry	0	0

| Intensive Care Unit - census 50% ICU level & 50% telemetry level staffed accordingly | 0 | 0 |

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Surgical Services in the hospital for all surgeries including endoscopy	2	16
Finger Lakes Surgery Center - Ambulatory Surgery - located off campus in same town as hospital	2	16
Geneva Primary Care Office located in building adjacent to hospital	3.7	29.6
Clyde Family Health Center located in Clyde, NY	0	0
Outpatient Cardiology Office located in building adjacent to the main hospital	1.4	11.2

Outpatient Surgery Office located in building adjacent to the main hospital	1.5	12
Cardiopulmonary Department in Radiology Dept in hospital	1	8
Intervential Radiology	1	8
Dermatology Office - located in separate building behind main hospital	2	16
Acute Care Dialysis located adjacent to the acute care units	0	0
Outpatient Dialysis, located in separate building behind main hospital	1	8
Emergency Department	1	8
Medical/ Surgical	1	8
Medical/ Surgical/ Telemetry	1	8
Intensive Care Unit - census 50% ICU level & 50% telemetry level staffed accordingly	1	8

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Surgical Services in the hospital for all surgeries including endoscopy	2	1.46
Finger Lakes Surgery Center - Ambulatory Surgery - located off campus in same town as hospital	2	0.8
Geneva Primary Care Office located in building adjacent to hospital	3	0.08
Clyde Family Health Center located in Clyde, NY	1	0.08
Outpatient Cardiology Office located in building adjacent to the main hospital	3	0.16
Outpatient Surgery Office located in building adjacent to the main hospital	1	0
Cardiopulmonary Department in Radiology Dept in hospital	3	2.67
Intervential Radiology	1	1.6

Dermatology Office - located in separate building behind main hospital	0	0
Acute Care Dialysis located adjacent to the acute care units	0	0
Outpatient Dialysis, located in separate building behind main hospital	1	0.31
Emergency Department	1	0.27
Medical/ Surgical	2	0.87
Medical/ Surgical/ Telemetry	3	1.23
Intensive Care Unit - census 50% ICU level & 50% telemetry level staffed accordingly	0	0

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	**Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.**

Surgical Services in the hospital for all surgeries including endoscopy	Manager, Director, Clinical Leader, Clerical, Transport
Finger Lakes Surgery Center - Ambulatory Surgery - located off campus in same town as hospital	Manager, Director, Providers, Clerical
Geneva Primary Care Office located in building adjacent to hospital	Manager, Providers, Clerk
Clyde Family Health Center located in Clyde, NY	Manager, Provider
Outpatient Cardiology Office located in building adjacent to the main hospital	Office Manager, Providers, Clerk
Outpatient Surgery Office located in building adjacent to the main hospital	Manager, Providers, Clerk
Cardiopulmonary Department in Radiology Dept in hospital	Office Manager, Providers, Clerk
Intervential Radiology	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management
Dermatology Office - located in separate building behind main hospital	Manager, Providers, Clerical Staff
Acute Care Dialysis located adjacent to the acute care units	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management

Outpatient Dialysis, located in separate building behind main hospital	Director, Pharmacy, Social Worker
Emergency Department	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management
Medical/ Surgical	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management
Medical/ Surgical/ Telemetry	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management
Intensive Care Unit - census 50% ICU level & 50% telemetry level staffed accordingly	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Surgical Services in the hospital for all surgeries including endoscopy	Yes			

Finger Lakes Surgery Center - Ambulatory Surgery - located off campus in same town as hospital	Yes			
Geneva Primary Care Office located in building adjacent to hospital	Yes			
Clyde Family Health Center located in Clyde, NY	Yes			
Outpatient Cardiology Office located in building adjacent to the main hospital	Yes			
Outpatient Surgery Office located in building adjacent to the main hospital	Yes			
Cardiopulmonary Department in Radiology Dept in hospital	Yes			
Intervential Radiology	Yes			
Dermatology Office - located in separate building behind main hospital	Yes			
Acute Care Dialysis located adjacent to the acute care units	Yes			
Outpatient Dialysis, located in separate building behind main hospital	Yes			
Emergency Department	Yes			
Medical/ Surgical	Yes			
Medical/ Surgical/ Telemetry	Yes			

Intensive Care Unit - census 50% ICU level & 50% telemetry level staffed accordingly	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Emergency Department	5.25	1.11	38	7.2
Medical/ Surgical	3	1.33	18.4	6.13
Medical / Surgical / Telemetry	3.9	1.65	18.9	4.84
ICU - census 50% ICU level & 50% telemetry level patients staffed accordingly	3	2.81	8.54	2.85

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	0
Medical/ Surgical	0	0
Medical / Surgical / Telemetry	0	0

ICU - census 50% ICU level & 50% telemetry level patients staffed accordingly	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	1	8
Medical/ Surgical	0.5	4
Medical / Surgical / Telemetry	0.5	4
ICU - census 50% ICU level & 50% telemetry level patients staffed accordingly	0.5	4

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	1	0.21
Medical/ Surgical	1.5	0.65

Medical / Surgical / Telemetry	2.5	1.06
ICU - census 50% ICU level & 50% telemetry level patients staffed accordingly	0	0

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Emergency Department	Manager, Director, Clinical Leader, Clerical, Transport
Medical/ Surgical	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management
Medical / Surgical / Telemetry	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management
ICU - census 50% ICU level & 50% telemetry level patients staffed accordingly	Clinical Leader, Transport, PT, OT, Manager, Director, Pharmacy, Care Management

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Emergency Department	Yes			
Medical/ Surgical	Yes			
Medical / Surgical / Telemetry	Yes			
ICU - census 50% ICU level & 50% telemetry level patients staffed accordingly	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	Emergency Department	3.5	1.55	18
Medical/Surgical	Medical/ Surgical	3	1.66	18.4
Telemetry	Medical/ Surgical/ Telemetry	3.9	1.65	18.9
Intensive Care	ICU - census 50% ICU level & 50% telemetry level patients staffed accordingly	3	2.81	8.54

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	5.18	0
Medical/Surgical	6.13	0
Telemetry	4.84	0
Intensive Care	2.85	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	0
Medical/Surgical	0	0.3
Telemetry	0	0.3
Intensive Care	0	0.3

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	1
Medical/Surgical	2.4	1
Telemetry	2.4	2
Intensive Care	2.4	0

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0.44
Medical/Surgical	0.44
Telemetry	0.84
Intensive Care	0

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Emergency Department	Clinical Leader	Yes		
Medical/Surgical	Clinical Leader	Yes		
Telemetry	Clinical Leader	Yes		
Intensive Care	Clinical Leader	Yes		

CBA INFORMATION

We have one or more collective bargaining agreements: No