### **HOSPITAL INFORMATION**

Region	Central Regional Office
County	Onondaga
Council	Central New York
Network	CROUSE HEALTH
Reporting Organization	Crouse Hospital
Reporting Organization Id	0636
Reporting Organization Type	Hospital (pfi)
Data Entity	Crouse Hospital

KN DAT SHILL STALLING		·		
Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift?  (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Pediatric RCC	0.81	4.63	1	1.7
Endoscopy	2.77	4.22	5	1.9
Interventional Radiology				
Neurology	3.18	19.99	1	0.4
Heart Cath Lab	13.78	15.94	7	0.5
Interventional Radiology	8.85	6.63	11	1.2
Recovery Care Center	9.72	3.07	25	2.6
Post Anesthesia Unit PACU	5.63	1.43	32	5.6
Surgical Suite OR	24.99	8.06	25	1
Madison Irving Surgery Center	11.13	9.66	9	0.8
Physician Office Building	11.19	9.78	9	0.8
Opioid Treatment Program	3.98	0.04	99.99	99.99
Substance Abuse Clinic Services	0.7	0.11	51	73.2
Day Treatment	0	0	11	99.99
Emergency Department Commonwealth Place- Inpatient Addiction	13.69	0.73	50	10.9
Treatment Services	2.71	1.2	18	6.6
3 Irving Intensive Care Unit	17.19	6.32	22	1.3
9 Irving NICU	29.72	4.36	55	1.8
8 Irving Labor and Delivery	20.16	6.72	24	1.2

7 Irving Perinatal				
Mother/Baby Pods	14.2	4.99	23	1.6
4 Memorial- Bariatric	1.92	1.27	12	6.3
7 Memorial				
Medical/Surgical	3.41	1.91	14	4.2
4S Irving Oncology	11.36	3.05	30	2.6
4N Irving Cardiology	14.78	3.24	37	2.5
6 North Irving-				
Neurosciences	9.04	2.26	32	3.5
5 South- General Surgical	11	2.49	35	3.2
6 S Irving Medical/Surgical-				
Orthopedics	11.85	2.73	35	2.9

## LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0
Endoscopy	0	0
Interventional Radiology		
Neurology	0	0
Heart Cath Lab	0	0
Interventional Radiology	0	0
Recovery Care Center	0	0
Post Anesthesia Unit PACU	0	0
Surgical Suite OR	0	0
Madison Irving Surgery Center	0	0

Physician Office Building	0	0
Opioid Treatment Program	0	0
Substance Abuse Clinic		
Services	0	0
Day Treatment	0	0
Emergency Department	0	0
Commonwealth Place-		
Inpatient Addiction		
Treatment Services	0	0
3 Irving Intensive Care Unit	0	0
9 Irving NICU	0	0
8 Irving Labor and Delivery	0	0
7 Irving Perinatal		
Mother/Baby Pods	0	0
4 Memorial- Bariatric	0	0
7 Memorial		
Medical/Surgical	0	0
4S Irving Oncology	0	0
4N Irving Cardiology	0	0
6 North Irving-		
Neurosciences	0	0
5 South- General Surgical	0	0
6 S Irving Medical/Surgical-		
Orthopedics	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0
Endoscopy	0	0
Interventional Radiology		
Neurology	0.94	5.9
Heart Cath Lab	1.06	1.23
Interventional Radiology	0	0
Recovery Care Center	0	0
Post Anesthesia Unit PACU	0	0
Surgical Suite OR	1.34	0.43
Madison Irving Surgery		
Center	0	0
Physician Office Building	0	0
Opioid Treatment Program Substance Abuse Clinic	15.73	0.14
Services	5.95	0.93
Day Treatment	2.42	1.72
·	0	0
Emergency Department Commonwealth Place-	U	U
Inpatient Addiction		
Treatment Services	6.65	2.96
Treatment Services	0.03	2.30
3 Irving Intensive Care Unit	0	0
9 Irving NICU	0.52	0.08
8 Irving Labor and Delivery	0.77	0.26
7 Irving Perinatal		
Mother/Baby Pods	0	0
4 Memorial- Bariatric	0	0

7 Memorial		
Medical/Surgical	0	0
4S Irving Oncology	0	0
4N Irving Cardiology	0	0
6 North Irving-		
Neurosciences	0	0
5 South- General Surgical	0.48	0.11
6 S Irving Medical/Surgical-		
Orthopedics	0	0

#### DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0.2
Endoscopy	0	0.01
Interventional Radiology		
Neurology	0	0.02
Heart Cath Lab	1.48	1.71
Interventional Radiology	0	0
Recovery Care Center	1.82	0.57
Post Anesthesia Unit PACU	1.47	0.37
Surgical Suite OR	20.92	6.75
Madison Irving Surgery		
Center	5.57	4.83
Physician Office Building	5.46	4.78
Opioid Treatment Program Substance Abuse Clinic	1.73	0.02
Services	0	0
Day Treatment	0	0

Emergency Department	1.23	0.07
Commonwealth Place-		
Inpatient Addiction		
Treatment Services	2.32	1.03
3 Irving Intensive Care Unit	2.31	0.85
9 Irving NICU	0.75	0.11
8 Irving Labor and Delivery	2.95	0.98
7 Irving Perinatal		
Mother/Baby Pods	1.33	0.47
4 Memorial- Bariatric	2.52	1.67
7 Memorial		
Medical/Surgical	2.52	1.41
4S Irving Oncology	3.84	1.03
4N Irving Cardiology	4.8	1.05
6 North Irving-		
Neurosciences	6.89	1.72
5 South- General Surgical	5.33	1.21
6 S Irving Medical/Surgical-		
Orthopedics	4.87	1.12

## DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
Pediatric RCC	None

Endoscopy	3 GI Techs
,	1 Clinical Supervisor, 1
	Special procedure
	Technician, 1 Supervisor
	Medical Imaging, 4
Interventional Radiology	Interventional Radiology
Neurology	Tech
	2 interventional radiology
Heart Cath Lab	techs
	1 Clinical Supervisor, 1
	Special Procedure
	Technician, 1 Supervisor
	Medical Imaging, 4
	Interventional Radiology
Interventional Radiology	Techs
<u> </u>	1 RN Charge Nurse, 2
Recovery Care Center	Secretary Revenue Clerk
	.4 RN Charge Nurse, 1.1
Post Anesthesia Unit PACU	Perioperative Aide
	12.75 perioperative aides, 1
	clinical educator, 4 Surgical
	Revenue Clerks, 3 Service
	Coordinators, 1 Control
	Board Coordinator, 1
Surgical Suite OR	Clinical Services Coordinator
	1 RN Charge nurse, 1
Madison Irving Surgery	Surgical Revenue clerk, 2
Center	Perioperative Aide
	1 RN Charge Nurse, 1
	surgical revenue clerk, 2
Physician Office Building	Perioperative Aides
	2 Supervisor CD Clinical, 1
	RN Charge Nurse, 7.3 CD
	Counselor II, 7 CD Therapist
	II, 8.2 CD Counselor I, 1
1	Nurse Practitioner, 2 CD
Opioid Treatment Program	permanent charge

Substance Abuse Clinic Services  1.4 CD counselor II, 1 CD Counselor II 1.4 CD counselor II, 1 CD Counselor II 1.4 CD counselor II, 1 CD Counselor II 1 Nurse Manager, 1 Clinical Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary 1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor 1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1 Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators
Services    1.4 CD counselor II, 1 CD Counselor II   1.4 CD counselor II, 1 CD Counselor II   1 Nurse Manager, 1 Clinical Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary   1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1   Administrative Assistant, 1 Admissions Counselor 1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+    1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators    1 Clinical Supervisor, 1 Clinical Supervisor, 1 Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators
1.4 CD counselor II, 1 CD Counselor I  1 Nurse Manager, 1 Clinical Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Day Treatment  Counselor I  1 Nurse Manager, 1 Clinical Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1  Clinical Supervisor, 1
1 Nurse Manager, 1 Clinical Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1  1 Clinical Supervisor, 1  1 Clinical Supervisor, 1  2 Health Unit Coordinators
1 Nurse Manager, 1 Clinical Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1  1 Clinical Supervisor, 1  1 Clinical Supervisor, 1  2 Health Unit Coordinators
Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Supervisor, 3.25 ED Patient care tech, 3.5 Emergency Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Emergency Department  Care tech, 3.5 Emergency Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Emergency Department  Care Tech, 1.75 Secretary  1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
1 manager CD inpatient services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor 1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
services, 1 Supervisor CD Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor 1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Clinical, 1 RN Charge Nurse, 1 Secretary, 1.5 nurse practitioner, 1 Administrative Assistant, 1 Admissions Counselor 1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Commonwealth Place- Inpatient Addiction Treatment Services  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Commonwealth Place- Inpatient Addiction Treatment Services  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Inpatient Addiction Treatment Services  Administrative Assistant, 1 Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Treatment Services  Admissions Counselor  1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
1 Clinical Supervisor, 1 Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Clinical nurse specialist, 2 RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
RN Charge Nurse, 1 health unit coordinator+  1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
1 Nurse Manager, 1 Admin Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Support coordinator, 1 Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Materials Equipment Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Coordinator, 1 RN Charge Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
Nurse, 1 NICU Support tech, 2 Health Unit Coordinators  1 Clinical Supervisor, 1
9 Irving NICU 2 Health Unit Coordinators  1 Clinical Supervisor, 1
1 Clinical Supervisor, 1
•
•
Admin Support Coordinator,
1 Secretary revenue clerk, 1
RN Charge Nurse, 2 L&D
Irving Labor and Delivery Coordinator
1 nurse manager , 1 Clinical
Supervisor, 3 RN Charge
7 Irving Perinatal Nurse 1 Health unit
Mother/Baby Pods coordinator

	1 Health Unit Coordinator, 1
4 Memorial- Bariatric	RN Charge Nurse
7 Memorial	1 Health Unit Coordinator, 1
Medical/Surgical	RN Charge Nurse
	1 Nurse Manager, 2 RN
	Charge Nurse, 1 Health Unit
4S Irving Oncology	Coordinator
	1 Nurse Manager, 2 RN
	Charge Nurse, 1 Health Unit
4N Irving Cardiology	Coordinator
6 North Irving-	2 RN Charge Nurse, 1 health
Neurosciences	unit coordinator
	1 Nurse Manager 2 RN
	Charge Nurse 1 Health Unit
5 South- General Surgical	Coordinator
	1 Nurse Manager, 2 RN
6 S Irving Medical/Surgical-	Charge Nurse, 1 Health Unit
Orthopedics	Coordinator

## DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Committee reached	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Pediatric RCC	Yes			
Endoscopy	Yes			
Interventional Radiology				
Neurology	Yes			
Heart Cath Lab	Yes			
Interventional Radiology	Yes			
Recovery Care Center	Yes			
Post Anesthesia Unit PACU	Yes			
Surgical Suite OR	Yes			

		<u> </u>	 
Madison Irving Surgery			
Center	Yes		
Physician Office Building	Yes		
Opioid Treatment Program	Yes		
Substance Abuse Clinic			
Services	Yes		
Day Treatment	Yes		
Emergency Department	Yes		
Commonwealth Place-			
Inpatient Addiction			
Treatment Services	Yes		
3 Irving Intensive Care Unit	Yes		
9 Irving NICU	Yes		
8 Irving Labor and Delivery	Yes		
7 Irving Perinatal			
Mother/Baby Pods	Yes		
4 Memorial- Bariatric	Yes		
7 Memorial			
Medical/Surgical	Yes		
4S Irving Oncology	Yes		
4N Irving Cardiology	Yes		
6 North Irving-			
Neurosciences	Yes		
5 South- General Surgical	Yes		
6 S Irving Medical/Surgical-			
Orthopedics	Yes		

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Pediatric RCC	0.43	2.45	1	3.3
Endoscopy	0.56	0.86	5	9.3
Radiology Interventional Neurology	0.48	3.04	1	2.6
Heart Cath Lab	0.6	0.69	7	11.6
Radiology Interventional	0.87	0.65	11	12.3
Recovery Care Center	1.39	0.44	25	18.2
Post Anesthesia Unit PACU	5.07	1.29	32	6.2
Surgical Suite/OR	7.94	2.56	25	3.1
Madison Irving Surgery Center	0	0	9	0
Physician Office Building	0	0	9	0
Opioid Treatment Program Emergency Department	0 12.69	0 0.68	99.99 50	0 11.7
Substance Abuse Clinic				
Services	0	0	51	0
Day Treatment	0	0	11	0
Commonwealth Place Inpatient Addiction				
Treatment Services	2.72	1.21	18	6.6
3 Irving ICU	10.76	3.96	22	2
9 Irving NICU	30.52	4.47	55	1.8
8 Irving Labor and Delivery	17.04	5.68	24	1.4

7 Irving Perinatal Mother				
Baby Pods	9.75	3.43	23	2.3
4 Memorial- Bariatric	1.99	1.32	12	6.1
7 Memorial				
Medical/Surgical	2.81	1.58	14	5.1
4 South Irving- Oncology	9.21	2.47	30	3.2
4 North Irving- Cardiology	8.71	1.91	37	4.2
6 North Irving				
Neurosciences	8.46	2.12	32	3.8
5 South Irving General				
Surgical	8.57	1.94	35	4.1
6 South Irving- Orthopedics	9.51	2.19	35	3.6

## LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0
Endoscopy	0	0
Radiology Interventional		
Neurology	0	0
Heart Cath Lab	0	0
Radiology Interventional	0	0
Recovery Care Center	0	0
Post Anesthesia Unit PACU	0	0
Surgical Suite/OR	0	0
Madison Irving Surgery		
Center	0	0
Physician Office Building	0	0
Opioid Treatment Program	0	0

Emergency Department	0	0
Substance Abuse Clinic		
Services	0	0
Day Treatment	0	0
Commonwealth Place		
Inpatient Addiction		
Treatment Services	0	0
3 Irving ICU	0	0
9 Irving NICU	0	0
8 Irving Labor and Delivery	0	0
7 Irving Perinatal Mother		
Baby Pods	0	0
4 Memorial- Bariatric	0	0
7 Memorial		
Medical/Surgical	0	0
4 South Irving- Oncology	0	0
4 North Irving- Cardiology	0	0
6 North Irving		
Neurosciences	0	0
5 South Irving General		
Surgical	0	0
6 South Irving- Orthopedics	0	0

## **EVENING SHIFT ANCILLARY STAFF**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Evening Shift? (Please provide a number with	frontline team including
the hospital.	up to 4 digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0
Endoscopy	0	0

Radiology Interventional		
Neurology	0.03	0.21
Heart Cath Lab	0.06	0.07
Radiology Interventional	0	0
Recovery Care Center	0	0
Post Anesthesia Unit PACU	0	0
Surgical Suite/OR	0	0
Madison Irving Surgery		
Center	0	0
Physician Office Building	0	0
Opioid Treatment Program	0.01	0
Emergency Department	0	0
Substance Abuse Clinic		
Services	0.61	0.09
Day Treatment	0	0
Commonwealth Place		
Inpatient Addiction		
Treatment Services	0.5	0.22
3 Irving ICU	0	0
9 Irving NICU	0	0
8 Irving Labor and Delivery	0	0
7 Irving Perinatal Mother		
Baby Pods	0	0
4 Memorial- Bariatric	0	0
7 Memorial		
Medical/Surgical	0	0
4 South Irving- Oncology	0	0
4 North Irving- Cardiology	0	0
6 North Irving		
Neurosciences	0	0
5 South Irving General		
Surgical	0.49	0.11
6 South Insing Orthonodica		
6 South Irving- Orthopedics	0	0

**EVENING SHIFT UNLICENSED STAFFING** 

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	(Please provide a	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please
unit's location in	number with up to 4	provide a number with
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0
Endoscopy	0	0
Radiology Interventional		
Neurology	0	0
Heart Cath Lab	0	0.01
Radiology Interventional	0	0
Recovery Care Center	1.11	0.35
Post Anesthesia Unit PACU	0.02	0
Surgical Suite/OR	2.98	0.96
Madison Irving Surgery		
Center	0.01	0.01
Physician Office Building	0.01	0.01
Opioid Treatment Program	0.47	0
Emergency Department	1.29	0.07
Substance Abuse Clinic		
Services	0	0
Day Treatment	0	0
Commonwealth Place Inpatient Addiction		
Treatment Services	1.09	0.48
3 Irving ICU	2.73	1
9 Irving NICU	0.25	0.04
8 Irving Labor and Delivery	2.98	0.99
7 Irving Perinatal Mother		
Baby Pods	1.38	0.49
4 Memorial- Bariatric	2.77	1.83
7 Memorial Medical/Surgical	2.56	1.44

4 South Irving- Oncology	3.27	0.88
4 North Irving- Cardiology	3.8	0.83
6 North Irving		
Neurosciences	5.2	1.3
5 South Irving General		
Surgical	4.79	1.08
6 South Irving- Orthopedics	4.02	0.93

#### **EVENING SHIFT ADDITIONAL RESOURCES**

EVENING SHIFT ADDITIONAL	RESCONCES
Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses,
the hospital.	and ancillary staff.
Pediatric RCC	None
Endoscopy	None
Radiology Interventional	
Neurology	None
Heart Cath Lab	None
Radiology Interventional	None
	1 RN Charge nurse, 0.60
Recovery Care Center	Secretary Revenue Clerk
	0.60 RN Charge Nurse, 0.80
	0.00 Kin Charge Murse, 0.00

	1
	1 RN Clinical Supervisor, 4.24 Perioperative Aide,
Surgical Suite/OR	0.40 Surgical Revenue Clerk
Madison Irving Surgery	
Center	None
Physician Office Building	None
Opioid Treatment Program	None
	4 ED patient Care Tech, 4
Emergency Department	ECT, 2 Secretary
Substance Abuse Clinic	
Services	None
Day Treatment	None
Commonwealth Place	
Inpatient Addiction	1.4 CD Permanent Charge
Treatment Services	Counselor
	1 Health Unit Coordinator, 2
3 Irving ICU	RN Charge Nurses
	1 RN Charge Nurse, 1 NICU
	Support Tech, 2 Health Unit
9 Irving NICU	Coordinators
	1 RN Charge Nurse, 1 L & D
8 Irving Labor and Delivery	unit coordinator
7 Irving Perinatal Mother	1 Health Unit Coordinator, 2
Baby Pods	RN Charge Nurses
	.50 Health Unit Coordinator,
4 Memorial- Bariatric	1 RN Charge Nurse
7 Memorial	1 Health Unit Coordinator, 1
Medical/Surgical	RN Charge Nurse
	1 Health Unit Coordinator, 1
4 South Irving- Oncology	RN Charge Nurse
	1 Health Unit Coordinator, 2
4 North Irving- Cardiology	RN Charge Nurses
6 North Irving	1 Health Unit Coordinator,
Neurosciences	1.5 RN Charge Nurses
5 South Irving General	1 Health Unit Coordinator, 1
Surgical	RN Charge Nurse

	1 Health Unit Coordinator,
6 South Irving- Orthopedics	1.5 RN Charge Nurses

## **EVENING SHIFT CONSENSUS INFORMATION**

Provide a description of	INFORMATION		
Clinical Unit, including a			Statement by members
description of typical		If no,	of clinical staffing
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by
on the unit and the	Committee reached	Statement in support of	the general hospital
unit’:s location in	consensus on the clinical	clinical staffing plan for	administration
the hospital.	staffing plan for this unit:	this unit:	(management members):
Pediatric RCC	Yes		
Endoscopy	Yes		
Radiology Interventional			
Neurology	Yes		
Heart Cath Lab	Yes		
Radiology Interventional	Yes		
Recovery Care Center	Yes		
Post Anesthesia Unit PACU	Yes		
Surgical Suite/OR	Yes		
Madison Irving Surgery			
Center	Yes		
Physician Office Building	Yes		
Opioid Treatment Program	Yes		
Emergency Department	Yes		
Substance Abuse Clinic			
Services	Yes		
Day Treatment	Yes		
Commonwealth Place			
Inpatient Addiction			
Treatment Services	Yes		
3 Irving ICU	Yes		
9 Irving NICU	Yes		
8 Irving Labor and Delivery	Yes		
7 Irving Perinatal Mother			
Baby Pods	Yes		
4 Memorial- Bariatric	Yes		

7 Memorial			
Medical/Surgical	Yes		
4 South Irving- Oncology	Yes		
4 North Irving- Cardiology	Yes		
6 North Irving			
Neurosciences	Yes		
5 South Irving General			
Surgical	Yes		
6 South Irving- Orthopedics	Yes		

on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Pediatric RCC	0.28	1.62	1	4.9
Madison Irving Surgery	0	0	9	0
Physician Office Building	0	0	9	0
Opioid Treatment Program	1.26	0.01	99.99	99.99
Substance Abuse Treatment	0	0	51	0
Day Treatment	0	0	11	0
Emergency Department	8.73	0.47	49	17.1
Endoscopy	0.02	0.02	0	0
Interventional Radiology-				
Neurology	0.01	0.07	0	0
Heart Cath Lab	0	0	7	0
Interventional Radiology	0	0	11	0
Recovery Care Center	2.34	0.74	25	10.8
Post Anesthesia Care Unit				
PACU	1.35	0.34	32	23.3
Surgical Suite OR	1.39	0.45	25	17.9
Commonwealth Place Inpatient Addiction				
Treatment Services	2.67	1.19	18	6.7
3 Irving ICU	9.89	3.64	22	2.2
9 Irving NICU	31.87	4.67	55	1.7
8 Irving Labor and Delivery	16.05	5.35	24	1.5
7 Irving Perinatal Mother	2.4	2.2	22	2.4
Baby Pods	9.4	3.3	23	2.4
4 Memorial Bariatrics	2.09	1.38	12	5.8

7 Memorial				
Medical/Surgical	2.71	1.52	14	5.3
4 South Irving- Oncology	7.71	2.07	30	3.9
4 North Irving- Cardiology	9.76	2.14	37	3.7
6 North Irving				
Neurosciences	8.74	2.19	32	3.7
5 South Irving General				
Surgical	8.44	1.91	35	4.2
6 South Irving- Orthopedics	8.96	2.07	35	3.9

## LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0
Madison Irving Surgery	0	0
Physician Office Building	0	0
Opioid Treatment Program	0	0
Substance Abuse Treatment	0	0
Day Treatment	0	0
Emergency Department	0	0
Endoscopy	0	0
Interventional Radiology- Neurology	0	0
Heart Cath Lab	0	0
Interventional Radiology	0	0
Recovery Care Center	0	0
Post Anesthesia Care Unit PACU	0	0

Surgical Suite OR	0	0
Commonwealth Place		
Inpatient Addiction		
Treatment Services	0	0
3 Irving ICU	0	0
9 Irving NICU	0	0
8 Irving Labor and Delivery	0	0
7 Irving Perinatal Mother		
Baby Pods	0	0
4 Memorial Bariatrics	0	0
7 Memorial		
Medical/Surgical	0	0
4 South Irving- Oncology	0	0
4 North Irving- Cardiology	0	0
6 North Irving		
Neurosciences	0	0
5 South Irving General		
Surgical	0	0
6 South Irving- Orthopedics	0	0

## NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4
the hospital.	digits. Ex: 10.50)	digits. Ex: 10.50)
• '	•	•
the hospital.	•	digits. Ex: 10.50)
the hospital.  Pediatric RCC	digits. Ex: 10.50)	<b>digits. Ex: 10.50)</b> 0

<u></u>		
Substance Abuse Treatment	0	0
Day Treatment	0	0
Emergency Department	0	0
Endoscopy	0	0
Interventional Radiology-		
Neurology	0	0.01
Heart Cath Lab	0.01	0.01
Interventional Radiology	0	0
Recovery Care Center	0	0
Post Anesthesia Care Unit		
PACU	0	0
Surgical Suite OR	0	0
Commonwealth Place		
Inpatient Addiction		
Treatment Services	0.64	0.28
3 Irving ICU	0	0
9 Irving NICU	0	0
8 Irving Labor and Delivery	0	0
7 Irving Perinatal Mother		
Baby Pods	0	0
4 Memorial Bariatrics	0	0
7 Memorial		
Medical/Surgical	0	0
4 South Irving- Oncology	0	0
4 North Irving- Cardiology	0	0
6 North Irving		
Neurosciences	0	0
5 South Irving General		
Surgical	0.2	0
6 South Irving- Orthopedics	0	0

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift?  (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Pediatric RCC	0	0
Madison Irving Surgery	0.01	0.01
Physician Office Building	0.01	0.01
Opioid Treatment Program	0.47	0
Substance Abuse Treatment	0	0
Day Treatment	0	0
Emergency Department	1.29	0.07
Endoscopy	0	0
Interventional Radiology- Neurology	0	0
Heart Cath Lab	0	0.01
Interventional Radiology	0	0
Recovery Care Center	1.11	0.35
Post Anesthesia Care Unit PACU	0.02	0
Surgical Suite OR	2.98	0.96
Commonwealth Place Inpatient Addiction		
Treatment Services	1.09	0.48
3 Irving ICU	2.73	1
9 Irving NICU	0.25	0.04
8 Irving Labor and Delivery	2.98	0.99
7 Irving Perinatal Mother		
Baby Pods	1.38	0.49
4 Memorial Bariatrics	2.77	1.83
7 Memorial Medical/Surgical	2.56	1.44

4 South Irving- Oncology	3.27	0.88
4 North Irving- Cardiology	3.8	0.83
6 North Irving		
Neurosciences	5.2	1.3
5 South Irving General		
Surgical	4.79	1.08
6 South Irving- Orthopedics	4.02	0.93

## NIGHT SHIFT ADDITIONAL RESOURCES

NIGHT SHIFT ADDITIONAL RESOURCES			
Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses,		
the hospital.	and ancillary staff.		
Pediatric RCC	None		
Madison Irving Surgery	None		
Physician Office Building	None		
Opioid Treatment Program	None		
·	TVOTIC		
Substance Abuse Treatment	None		
Substance Abuse Treatment	None		
Substance Abuse Treatment  Day Treatment  Emergency Department	None None		
Substance Abuse Treatment Day Treatment  Emergency Department Endoscopy	None None 2.5 ED patient care tech, 2		
Substance Abuse Treatment  Day Treatment  Emergency Department	None None 2.5 ED patient care tech, 2 ECT, 1.5 Secretary		

Heart Cath Lab	None
Interventional Radiology	None
Recovery Care Center	None
Post Anesthesia Care Unit	
PACU	None
Surgical Suite OR	2 Perioperative Aides
Commonwealth Place	
Inpatient Addiction	
Treatment Services	None
	1 Health Unit Coordinator, 2
3 Irving ICU	RN Charge Nurses
	1 RN Charge Nurse, 0.5
	NICU Support Tech, 1
9 Irving NICU	Health Unit Coordinator
	4 RN Charge Nurse, 1 L&D
8 Irving Labor and Delivery	Coordinator
7 Irving Perinatal Mother	.5 Health Unit Coordinator,
Baby Pods	2 RN Charge Nurses
4 Memorial Bariatrics	None
7 Memorial	
Medical/Surgical	1 RN Charge Nurse
4 South Irving- Oncology	1 RN Charge Nurse
4 North Irving- Cardiology	1 RN Charge Nurse
6 North Irving	
Neurosciences	1 RN Charge Nurse
5 South Irving General	
Surgical	1 RN Charge Nurse
6 South Irving- Orthopedics	1 RN Charge Nurse

NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical		If no,	Statement by members of clinical staffing	Statement by members of clinical staffing committee that were registered nurses,
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by	licensed practical nurses,
on the unit and the	Committee reached	Statement in support of	'	and ancillary members of
	consensus on the clinical	clinical staffing plan for	administration	the frontline team
the hospital.	staffing plan for this unit:	this unit:	(management members):	
Pediatric RCC	Yes	• • • • • • • • • • • • • • • • • • • •	(management members).	(cimple) (cimple)
Madison Irving Surgery	Yes			
Physician Office Building	Yes			
Opioid Treatment Program	Yes			
Substance Abuse Treatment	Yes			
Day Treatment	Yes			
<b>Emergency Department</b>	Yes			
Endoscopy	Yes			
Interventional Radiology-				
Neurology	Yes			
Heart Cath Lab	Yes			
Interventional Radiology	Yes			
Recovery Care Center	Yes			
Post Anesthesia Care Unit				
PACU	Yes			
Surgical Suite OR	Yes			
Commonwealth Place				
Inpatient Addiction				
Treatment Services	Yes			
3 Irving ICU	Yes			
9 Irving NICU	Yes			
8 Irving Labor and Delivery	Yes			
7 Irving Perinatal Mother				
Baby Pods	Yes			
4 Memorial Bariatrics	Yes			
7 Memorial				
Medical/Surgical	Yes			

4 South Irving- Oncology	Yes		
4 North Irving- Cardiology	Yes		
6 North Irving			
Neurosciences	Yes		
5 South Irving General			
Surgical	Yes		
6 South Irving- Orthopedics	Yes		

# **CBA INFORMATION** We have one or more collective bargaining agreements: Yes If yes, then: Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply): \*\*Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented. SEIU 1199

Our general hospital's collective	04/30/20
bargaining agreement with SEIU 1199	25 12:00
expires on the following date:	AM
The number of hospital employees	
represented by SEIU 1199 is:	2200