HOSPITAL INFORMATION

| Region | Central Regional Office |
|-----------------------------|-----------------------------|
| | |
| County | Onondaga |
| | |
| Council | Central New York |
| | |
| Network | INDEPENDENT |
| | UPSTATE University Hospital |
| Reporting Organization | at Community General |
| | |
| Reporting Organization Id | 0628 |
| | |
| Reporting Organization Type | Hospital (pfi) |
| | UPSTATE University Hospital |
| Data Entity | at Community General |

RN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) | Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)? |
|---|---|--|--|---|
| Labor and Delivery- Maternity | 5 | 46.7 | 3 | 1 |
| 2E Post Partum- Maternity | 4 | 3.46 | 6 | 1.5 |
| 60 Med Surg | 9 | 2.09 | 35 | 3.9 |
| 4W Med Surg | 5 | 1.99 | 20 | 4 |
| 4N Med Surg | 7 | 2.05 | 26 | 3.7 |
| 3W Med Surg | 7 | 1.99 | 26 | 3.7 |
| 5E Physical Medicine & | | | | _ |
| Rehabilitation | 3 | 1.6 | 15 | 5 |
| 5W Psychiatry | 5 | 1.74 | 23 | 4.6 |
| 3N ICU | 7 | 4.67 | 12 | 1.7 |

LPN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|--|
| Labor and Delivery- | _ | 40.04 |
| Maternity | 1 | 12.01 |
| 2E Post Partum- Maternity | 0 | 0 |
| 60 Med Surg | 0 | 0 |
| 4W Med Surg | 0 | 0 |
| 4N Med Surg | 0 | 0 |
| 3W Med Surg | 1 | 0.33 |
| 5E Physical Medicine & | | |
| Rehabilitation | 2 | 1.22 |
| 5W Psychiatry | 1 | 0.44 |
| 3N ICU | 0 | 0 |

DAY SHIFT ANCILLARY STAFF

| | | Planned total hours of ancillary members of the |
|----------------------------|---------------------------|---|
| Provide a description of | Planned average number | frontline team including |
| Clinical Unit, including a | of ancillary members of | adjustment for case mix |
| description of typical | the frontline team on the | and acuity on the Day |
| patient services provided | unit per day on the Day | Shift (Please provide a |
| on the unit and the | Shift? (Please provide a | number with up to 4 |
| unit's location in | number with up to 4 | digits. Ex: 10.50) |
| the hospital. | digits. Ex: 10.50) | |

| Labor and Delivery- | | |
|---------------------------|---|---|
| Maternity | 0 | 0 |
| 2E Post Partum- Maternity | 0 | 0 |
| 60 Med Surg | 0 | 0 |
| 4W Med Surg | 0 | 0 |
| 4N Med Surg | 0 | 0 |
| 3W Med Surg | 0 | 0 |
| 5E Physical Medicine & | | |
| Rehabilitation | 0 | 0 |
| 5W Psychiatry | 0 | 0 |
| 3N ICU | 0 | 0 |

DAY SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|---|
| Labor and Delivery- Maternity | 1 | 4.9 |
| 2E Post Partum- Maternity | 1 | 0.45 |
| 60 Med Surg | 6 | 1.33 |
| 4W Med Surg | 3 | 1.2 |
| 4N Med Surg | 3 | 0.96 |
| 3W Med Surg | 3 | 0.96 |
| 5E Physical Medicine & | | |
| Rehabilitation | 1 | 0.24 |
| 5W Psychiatry | 2 | 0.65 |
| 3N ICU | 2 | 1.34 |

DAY SHIFT ADDITIONAL RESOURCES

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff. |
|---|---|
| | Nurse Manager, Assistant |
| Labor and Delivery- Maternity | Nurse Manager, Lactation consultant |
| | Float pool staff, Unit |
| 2E Post Partum- Maternity | Secretary |
| 60.4.15 | Float pool staff, Unit |
| 60 Med Surg | Secretary, Nurse Manager |
| ANN Mod Surg | Float pool staff, Unit |
| 4W Med Surg | Secretary, Nurse Manager Float pool staff, Unit |
| 4N Med Surg | Secretary, Nurse Manager |
| | Float pool staff, Unit |
| 3W Med Surg | Secretary, Nurse Manager |
| 5E Physical Medicine & | Float pool staff, Unit |
| Rehabilitation | Secretary, Nurse Manager |
| | Float pool staff, Unit |
| | Secretary, Nurse Manager, |
| 5W Psychiatry | Rec Therapist |
| 2N ICH | Float pool staff, Unit |
| 3N ICU | Secretary, Nurse Manager |

| the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | • . | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|----------------------------------|---|-----|---|---|
| Labor and Delivery- Maternity | Yes | | | |
| 2E Post Partum- Maternity | Yes | | | |
| 60 Med Surg | Yes | | | |
| 4W Med Surg | Yes | | | |
| 4N Med Surg | Yes | | | |
| 3W Med Surg | Yes | | | |
| 5E Physical Medicine & | | | | |
| Rehabilitation | Yes | | | |
| 5W Psychiatry | Yes | | | |
| 3N ICU | Yes | | | |

RN EVENING SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) | Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)? |
|---|---|---|---|---|
| Labor and Delivery- | 4 | 46.7 | 3 | 1 |
| Maternity 2E Post Partum- Maternity | 3 | 2.6 | 6 | 2 |
| 60 Med Surg | 9 | 1.98 | 35 | 4.1 |
| 4W Med Surg | 5 | 1.99 | 20 | 4 |
| 4N Med Surg | 7 | 2.05 | 26 | 3.7 |
| 3W Med Surg | 7 | 2.15 | 26 | 3.7 |
| 5E Physical Medicine & | | | | |
| Rehabilitation | 3 | 1.6 | 15 | 5 |
| | | | | |
| 5W Psychiatry 3N ICU | 5 7 | 1.74 4.67 | 23 | 4.6 1.7 |

LPN EVENING SHIFT STAFFING

| rovide a number with to 4 digits. Ex: 10.50) | the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|
| 1 | 12.01 |
| | to 4 digits. Ex: 10.50) |

| 60 Med Surg | 0 | 0 |
|------------------------|---|------|
| 4W Med Surg | 0 | 0 |
| 4N Med Surg | 0 | 0 |
| 3W Med Surg | 0 | 0 |
| 5E Physical Medicine & | | |
| Rehabilitation | 2 | 1.22 |
| 5W Psychiatry | 1 | 0.44 |
| 3N ICU | 0 | 0 |

EVENING SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|---|
| Labor and Delivery- | | |
| Maternity | 0 | 0 |
| 2E Post Partum- Maternity | 0 | 0 |
| 60 Med Surg | 0 | 0 |
| 4W Med Surg | 0 | 0 |
| 4N Med Surg | 0 | 0 |
| 3W Med Surg | 0 | 0 |
| 5E Physical Medicine & | | |
| Rehabilitation | 0 | 0 |
| 5W Psychiatry | 0 | 0 |
| 3N ICU | 0 | 0 |

EVENING SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|---|
| Labor and Delivery- | _ | _ |
| Maternity | 0 | 0 |
| 2E Post Partum- Maternity | 0 | 0 |
| 60 Med Surg | 5 | 1.11 |
| 4W Med Surg | 2 | 0.8 |
| 4N Med Surg | 3 | 0.96 |
| 3W Med Surg | 3 | 0.96 |
| 5E Physical Medicine & | | |
| Rehabilitation | 1 | 0.24 |
| 5W Psychiatry | 2 | 0.65 |
| 3N ICU | 1 | 0.67 |

EVENING SHIFT ADDITIONAL RESOURCES

| | Description of additional |
|----------------------------|----------------------------------|
| | resources available to |
| | support unit level |
| | patient care on the |
| | Evening Shift. These |
| | resources include but are |
| | not limited to unit |
| Provide a description of | clerical staff, |
| Clinical Unit, including a | admission/discharge |
| description of typical | nurse, and other |
| patient services provided | coverage provided to |
| on the unit and the | registered nurses, |
| unit's location in | licensed practical nurses, |
| the hospital. | and ancillary staff. |
| | |

| Labor and Delivery- | Assistant Nurse Manager, | |
|---------------------------|-----------------------------|--|
| · | • | |
| Maternity | Lactation consultant | |
| | Float pool staff, Assistant | |
| 2E Post Partum- Maternity | Nurse Manager | |
| 60 Med Surg | Float pool staff | |
| 4W Med Surg | Float pool staff | |
| | Float pool staff, Assistant | |
| 4N Med Surg | Nurse Manager | |
| | Float pool staff, Assistant | |
| 3W Med Surg | Nurse Manager | |
| 5E Physical Medicine & | Float pool staff, Unit | |
| Rehabilitation | Secretary | |
| | Float pool staff, Assistant | |
| 5W Psychiatry | Nurse Manager | |
| | Float pool staff, Unit | |
| | Secretary, Assistant Nurse | |
| 3N ICU | Manager | |

EVENING SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | |
|---|--|--|---|--|
| Labor and Delivery- | <u> </u> | | | |
| Maternity | Yes | | | |
| 2E Post Partum- Maternity | Yes | | | |
| 60 Med Surg | Yes | | | |
| 4W Med Surg | Yes | | | |
| 4N Med Surg | Yes | | | |
| 3W Med Surg | Yes | | | |
| 5E Physical Medicine & | | | | |
| Rehabilitation | Yes | | | |
| 5W Psychiatry | Yes | | | |
| 3N ICU | Yes | | | |

RN NIGHT SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50) | Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)? |
|---|---|---|---|---|
| Labor and Delivery- | _ | | | _ |
| Maternity | 4 | 46.7 | 3 | 1 |
| 2E Post-partum Maternity | 3 | 2.6 | 6 | 2 |
| 60 Med Surg | 8 | 1.86 | 35 | 4.4 |
| 4W Med Surg | 5 | 1.99 | 20 | 4 |
| 4N Med Surg | 6 | 1.89 | 26 | 4.3 |
| 3W Med Surg | 6 | 1.84 | 26 | 4.3 |
| 5E Physical Medicine & | | | | |
| Rehabiliation | 3 | 1.6 | 15 | 5 |
| 5W Psychiatry | 5 | 1.74 | 23 | 4.6 |
| 3N ICU | 7 | 4.67 | 12 | 1.7 |

LPN NIGHT SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with |
|---|---|--|
| the hospital. | digits. Ex: 10.50) | up to 4 digits. Ex: 10.50) |
| • • | • | • |
| the hospital. | • | • |
| the hospital. Labor and Delivery- | digits. Ex: 10.50) | up to 4 digits. Ex: 10.50) |
| the hospital. Labor and Delivery- Maternity | digits. Ex: 10.50) | up to 4 digits. Ex: 10.50) |

| 4N Med Surg | 0 | 0 |
|------------------------|---|------|
| 3W Med Surg | 0 | 0 |
| 5E Physical Medicine & | | |
| Rehabiliation | 1 | 0.61 |
| 5W Psychiatry | 0 | 0 |
| 3N ICU | 0 | 0 |

NIGHT SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|---|
| Labor and Delivery- | | |
| Maternity | 0 | 0 |
| 2E Post-partum Maternity | 0 | 0 |
| 60 Med Surg | 0 | 0 |
| 4W Med Surg | 0 | 0 |
| 4N Med Surg | 0 | 0 |
| 3W Med Surg | 0 | 0 |
| 5E Physical Medicine & | | |
| Rehabiliation | 0 | 0 |
| 5W Psychiatry | 0 | 0 |
| 3N ICU | 0 | 0 |

NIGHT SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50) |
|---|--|---|
| Labor and Delivery- | _ | _ |
| Maternity | 0 | 0 |
| 2E Post-partum Maternity | 0 | 0 |
| 60 Med Surg | 4 | 0.89 |
| 4W Med Surg | 2 | 0.8 |
| 4N Med Surg | 2 | 0.64 |
| 3W Med Surg | 2 | 0.64 |
| 5E Physical Medicine & | | |
| Rehabiliation | 1 | 0.24 |
| 5W Psychiatry | 2 | 0.65 |
| 3N ICU | 1 | 0.67 |

NIGHT SHIFT ADDITIONAL RESOURCES

| | Description of additional |
|----------------------------|----------------------------------|
| | resources available to |
| | support unit level |
| | patient care on the Night |
| | Shift. These resources |
| | include but are not |
| | limited to unit clerical |
| Provide a description of | staff, |
| Clinical Unit, including a | admission/discharge |
| description of typical | nurse, and other |
| patient services provided | coverage provided to |
| on the unit and the | registered nurses, |
| unit's location in | licensed practical nurses, |
| the hospital. | and ancillary staff. |
| | |

| Labor and Delivery- | |
|--------------------------|----------------------|
| Maternity | Lactation consultant |
| 2E Post-partum Maternity | Float pool staff |
| 60 Med Surg | Float pool staff |
| 4W Med Surg | Float pool staff |
| 4N Med Surg | Float pool staff |
| 3W Med Surg | Float pool staff |
| 5E Physical Medicine & | |
| Rehabiliation | Float pool staff |
| 5W Psychiatry | Float pool staff |
| 3N ICU | Float pool staff |

NIGHT SHIFT CONSENSUS INFORMATION

| the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|--------------------------|---|--|---|---|
| Labor and Delivery- | | | | |
| Maternity | Yes | | | |
| 2E Post-partum Maternity | Yes | | | |
| 60 Med Surg | Yes | | | |
| 4W Med Surg | Yes | | | |
| 4N Med Surg | Yes | | | |
| 3W Med Surg | Yes | | | |
| 5E Physical Medicine & | | | | |
| Rehabiliation | Yes | | | |
| 5W Psychiatry | Yes | | | |
| 3N ICU | Yes | | | |

CBA INFORMATION We have one or more collective bargaining agreements: Yes If yes, then: Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply): **Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented. CSEA,Oth

| Our general hospital's collective bargaining agreement with CSEA expires on the following date: | 04/01/20 26 12:00 AM |
|---|----------------------------|
| | |
| | |
| The number of hospital employees represented by CSEA is: | 1217 |
| | |
| | |
| Please provide the name of the union: | PEF |