#### HOSPITAL INFORMATION

Region	<b>Central Regional Office</b>
County	Madison
Council	Central New York
Network	CROUSE HEALTH
	Community Memorial
Reporting Organization	Hospital Inc
Reporting Organization Id	0401
Reporting Organization Type	Hospital (pfi)
	Community Memorial
Data Entity	, Hospital Inc

#### **RN DAY SHIFT STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Operating Room - 4 OR	F	2	10	1 5
suites	5	2	10	1.5
Emergency Services	2.5	1	20	3
same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room				
circulators	4.6	4.6	16	3.5
Special Care Unit	1	2	4	4
Medical Surgical Unit	5	40	25	5

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room - 4 OR		
	0	0
suites	0	0
Emergency Services	0	0 0
Emergency Services same day surgery; cardiac	-	-
Emergency Services same day surgery; cardiac testing; PACU;	-	-
Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and	-	-
Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room	0	0
Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room circulators	0	0
Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room	0	0

# DAY SHIFT ANCILLARY STAFF

		Planned total hours of
		ancillary members of the
Provide a description of	Planned average number	frontline team including
Clinical Unit, including a	of ancillary members of	adjustment for case mix
description of typical	the frontline team on the	and acuity on the Day
patient services provided	unit per day on the Day	Shift (Please provide a
on the unit and the	Shift? (Please provide a	number with up to 5
unit's location in	number with up to 5	digits. Ex: 101.50)
the hospital.	digits. Ex: 101.50)	

Operating Room - 4 OR		
suites	6	0.75
Emergency Services	0	0
same day surgery; cardiac		
testing; PACU;		
gastroenterology and		
urology procedure room		
circulators	0	0
Special Care Unit	1	2
Medical Surgical Unit	1	8

# DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Operating Room - 4 OR suites	0	0
Emergency Services	1	8
same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room		
circulators	1	8
Special Care Unit	1	8
Medical Surgical Unit	3	24

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	,
	Xray; Hospital Supervisor;
Operating Room - 4 OR	-
Operating Room - 4 OR suites	Xray; Hospital Supervisor;
	Xray; Hospital Supervisor; Operations and Clinical
	Xray; Hospital Supervisor; Operations and Clinical Manager
	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital
suites	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital supervisor; ancillary
suites Emergency Services	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital supervisor; ancillary
suites Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital supervisor; ancillary departments as needed. Manager of Department; Hospital Supervisor;
suites Emergency Services same day surgery; cardiac testing; PACU;	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital supervisor; ancillary departments as needed. Manager of Department; Hospital Supervisor; ancillary department
suites Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room circulators	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital supervisor; ancillary departments as needed. Manager of Department; Hospital Supervisor;
suites Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital supervisor; ancillary departments as needed. Manager of Department; Hospital Supervisor; ancillary department
suites Emergency Services same day surgery; cardiac testing; PACU; gastroenterology and urology procedure room circulators	Xray; Hospital Supervisor; Operations and Clinical Manager Nursing Director; Hospital supervisor; ancillary departments as needed. Manager of Department; Hospital Supervisor; ancillary department assistance as needed.

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	<b>.</b>	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Operating Room - 4 OR				
suites	Yes			
Emergency Services	Yes			
same day surgery; cardiac				
testing; PACU;				
gastroenterology and				
urology procedure room				
circulators	Yes			
Special Care Unit	Yes			
Medical Surgical Unit	Yes			

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Same day surgery; Cardiac				
testing; GI circulating and				
assist with procedures in				
the procedure room	2.3	2	8	4
Emergency Services	2.5	1	15	3
Operating Room 4 Suites	3	2	5	2
Special Care Unit	1	2	4	4
Medical Surgical Unit	4	6.25	25	6

# LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please
unit's location in the hospital.	provide a number with up to 5 digits. Ex: 101.50)	provide a number with up to 5 digits. Ex: 101.50)
Same day surgery; Cardiac		
testing; GI circulating and		
assist with procedures in		
the procedure room	0	0
Emergency Services	0	0

Operating Room 4 Suites	0	0
Special Care Unit	0	0
Medical Surgical Unit	0.5	4

#### EVENING SHIFT ANCILLARY STAFF E

		Planned total hours of
Provide a description of	Planned average number	ancillary members of the
Clinical Unit, including a	of ancillary members of	frontline team including
description of typical	the frontline team on the	adjustment for case mix
patient services provided	unit per day on the	and acuity on the
on the unit and the	Evening Shift? (Please	Evening Shift (Please
unit's location in	provide a number with	provide a number with
the hospital.	up to 5 digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Same day surgery; Cardiac		<u></u>
Same day surgery; Cardiac		<u></u>
Same day surgery; Cardiac testing; GI circulating and	0	0
Same day surgery; Cardiac testing; GI circulating and assist with procedures in		
Same day surgery; Cardiac testing; GI circulating and assist with procedures in the procedure room	0	0
Same day surgery; Cardiac testing; GI circulating and assist with procedures in the procedure room Emergency Services	0 2	0 3

#### EVENING SHIFT UNLICENSED STAFFING

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	Planned average number	Planned total hours of
Provide a description of	of unlicensed personnel	unlicensed personnel
Clinical Unit, including a	on the unit providing	care per patient
description of typical	direct patient care per	including adjustment for
patient services provided	day on the Evening Shift?	case mix and acuity on
on the unit and the	(Please provide a	the Evening Shift (Please
unit's location in	number with up to 5	provide a number with
the hospital.	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Same day surgery; Cardiac		
testing; GI circulating and		
assist with procedures in		
the procedure room	1	0.5

Emergency Services	1	0.5
Operating Room 4 Suites	1	2
Special Care Unit	0.5	4
Medical Surgical Unit	2	8

# EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses,
the hospital.	and ancillary staff.
Same day surgery; Cardiac	
testing; GI circulating and	Hospital Supervisor; Nurse
assist with procedures in	Manager; Ancillary
the procedure room	departments as needed.
	Hospital Supervisor; ED
Emergency Services	Provider; Nurse Director
	Hospital Supervisor;
	,
	Operations and Nurse
Operating Room 4 Suites	• • •
Operating Room 4 Suites Special Care Unit	Operations and Nurse
· •	Operations and Nurse Manager;

EVENING SHIFT CONSENSUS INFORMATION

	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Same day surgery; Cardiac				
testing; GI circulating and				
assist with procedures in				
the procedure room	Yes			
Emergency Services	Yes			
Operating Room 4 Suites	Yes			
Special Care Unit	Yes			
Medical Surgical Unit	Yes			

#### **RN NIGHT SHIFT STAFFING**

	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5
Name of Clinical Unit:	the hospital.	digits. Ex: 101.50)	digits. Ex: 101.50)	digits. Ex: 101.50)
Emergency Department	Emergency Services	2	1.25	9
Medical/Surgical	Special Care Unit	1	2	4
Medical/Surgical	Medical Surgical Unit	3	24	25

## LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	3	0
Medical/Surgical	4	0
Medical/Surgical	8.12	1

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	0
Medical/Surgical	0	0
Medical/Surgical	8	0

# NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	0	1
Medical/Surgical	0	1
Medical/Surgical	0	2

# NIGHT SHIFT ADDITIONAL RESOURCES

	Planned total hours of
	unlicensed personnel
	care per patient
	including adjustment for
	case mix and acuity on
	the Night Shift (Please
	provide a number with
Name of Clinical Unit:	up to 5 digits. Ex: 101.50)

Emergency Department	0.75
Medical/Surgical	8
Medical/Surgical	16

## NIGHT SHIFT CONSENSUS INFORMATION

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#### **CBA INFORMATION**

We have one or more collective bargaining agreements:	Yes
If yes, then:	
Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):	
**Please select association and identify staff	
(e.g. nurses, ancillary staff, etc.)	
represented.	SEIU
	1199

Our general hospital's collective bargaining agreement with SEIU 1199 expires on the following date:	04/30/20 26 12:00 AM
The number of hospital employees represented by SEIU 1199 is:	268