#### HOSPITAL INFORMATION

Region	Western Regional Office
County	Livingston
Council	Finger Lakes
	UNIVERSITY OF ROCHESTER
Network	MEDICAL CENTER
	Nicholas H Noyes Memorial
Reporting Organization	Hospital
Reporting Organization Id	0393
Reporting Organization Type	Hospital (pfi)
	Nicholas H Noyes Memorial
Data Entity	Hospital

#### **RN DAY SHIFT STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?
Peri op - ASU, OR, PACU,				
Phase II	16.43	7.3	18	1.1
<b>Emergency Department</b>	3	2.4	10	3.33
Interventional Radiology	2	1	16	8
Infusion Service without the administration of				
chemotherapy	0.4	1	4	4
Medical Surgical Unit	6	1.6	30	5
Intensive Care Unit	2	3.5	4.5	2.5
Birthing Center	2	4	4	2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Peri op - ASU, OR, PACU,	2.42	
Phase II	3.13	1.33
Emergency Department	0 3.13	0
Emergency Department	0	0
Emergency Department Interventional Radiology	0	0
Emergency Department Interventional Radiology Infusion Service without the	0	0
Emergency Department Interventional Radiology Infusion Service without the administration of	0 0	0
Emergency Department Interventional Radiology Infusion Service without the administration of chemotherapy	0 0 0	0 0 0

# DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Peri op - ASU, OR, PACU,	ugits EX. 10.30/	
Phase II	0	0
FlidSell	U	0

Emergency Department	0	0
Interventional Radiology	0	0
Infusion Service without the		
administration of		
chemotherapy	0	0
Medical Surgical Unit	0	0
Intensive Care Unit	0	0
Birthing Center	0	0

# DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Peri op - ASU, OR, PACU, Phase II	0	0
Emergency Department	2	1.6
Interventional Radiology	0	0
Infusion Service without the administration of		
chemotherapy	0	0
Medical Surgical Unit	3	1.8
Intensive Care Unit	1	1.6
Birthing Center	0	0

DAY SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the Day
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	Endo tech and PCT help
Peri op - ASU, OR, PACU,	with turn over between
Phase II	cases
Emergency Department	None
Emergency Department	None Interventional radiology
Emergency Department	
Emergency Department Interventional Radiology	Interventional radiology
	Interventional radiology techs and administrative
Interventional Radiology	Interventional radiology techs and administrative
Interventional Radiology Infusion Service without the	Interventional radiology techs and administrative scheduling staff none
Interventional Radiology Infusion Service without the administration of	Interventional radiology techs and administrative scheduling staff none There is also a unit
Interventional Radiology Infusion Service without the administration of	Interventional radiology techs and administrative scheduling staff none There is also a unit clerk/secretary available
Interventional Radiology Infusion Service without the administration of chemotherapy	Interventional radiology techs and administrative scheduling staff none There is also a unit
Interventional Radiology Infusion Service without the administration of chemotherapy Medical Surgical Unit	Interventional radiology techs and administrative scheduling staff none There is also a unit clerk/secretary available
Interventional Radiology Infusion Service without the administration of chemotherapy	Interventional radiology techs and administrative scheduling staff none There is also a unit clerk/secretary available from 7:00 am to 3:30 pm

DAY SHIFT CONSENSUS INFORMATION

	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Peri op - ASU, OR, PACU,				
Phase II	Yes			
Emergency Department	Yes			
Interventional Radiology	Yes			
Infusion Service without the				
administration of				
chemotherapy	Yes			
Medical Surgical Unit	Yes			
Intensive Care Unit	Yes			
Birthing Center	Yes			

#### **RN EVENING SHIFT STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Emergency Department	4	1.28	25	6.25
Medical Surgical Unit	6	1.6	30	5
Intensive Care Unit	2	3.5	4.5	2.5
Birthing Center	2	4	4	2

# LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Medical Surgical Unit	1	1
Intensive Care Unit	0	0
Birthing Center	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Medical Surgical Unit	0	0
Intensive Care Unit	0	0
Birthing Center	0	0

#### EVENING SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of
Provide a description of	of unlicensed personnel	unlicensed personnel
Clinical Unit, including a	on the unit providing	care per patient
description of typical	direct patient care per	including adjustment for
patient services provided	day on the Evening Shift?	case mix and acuity on
on the unit and the	(Please provide a	the Evening Shift (Please
unit's location in	number with up to 4	provide a number with
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Emergency Department	2	0.64
Medical Surgical Unit	3	0.8
Intensive Care Unit	1	1.6
Birthing Center	0	0

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Emergency Department	None
	There is a unit clerk/secretary available from 3:00 pm to 11:30 pm
Medical Surgical Unit	daily.
Intensive Care Unit	NA
Birthing Center	NA

#### EVENING SHIFT CONSENSUS INFORMATION

Provide a description of				
Clinical Unit, including a			Statement by members	
description of typical		lf no,	of clinical staffing	
patient services provided	Our Clinical Staffing	<b>Chief Executive Officer</b>	committee selected by	
on the unit and the	Committee reached	Statement in support of	the general hospital	
unit's location in	consensus on the clinical	clinical staffing plan for	administration	
the hospital.	staffing plan for this unit:	this unit:	(management members):	
Emergency Department	Yes			
Medical Surgical Unit	Yes			
Intensive Care Unit	Yes			
Birthing Center	Yes			

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Emergency Department	2	1.6	10	5
Medical Surgical Unit	6	1.6	30	5
Intensive Care Unit	2	3.5	5	2.5
Birthing Center	2	4	4	2

# LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Shift? (Please provide a number with up to 4	the Night Shift (Please provide a number with
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Medical Surgical Unit	1	1
Intensive Care Unit	0	0
Birthing Center	0	0

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Emergency Department	0	0
Medical Surgical Unit	0	0
Intensive Care Unit	0	0
Birthing Center	0	0

# NIGHT SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of	
Provide a description of	of unlicensed personnel	unlicensed personnel	
Clinical Unit, including a	on the unit providing	care per patient	
description of typical	direct patient care per	including adjustment for	
patient services provided	day on the Night Shift?	case mix and acuity on	
on the unit and the	(Please provide a	the Night Shift (Please	
unit's location in	number with up to 4	provide a number with	
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)	
Emergency Department	1	0.8	
Medical Surgical Unit	2	1	
Intensive Care Unit	0	0	
Birthing Center	0	0	

NIGHT SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other
patient services provided on the unit and the	coverage provided to registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
Emergency Department	None
Medical Surgical Unit	NA
Intensive Care Unit	NA
Birthing Center	NA

# NIGHT SHIFT CONSENSUS INFORMATION

	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Emergency Department	Yes		
Medical Surgical Unit	Yes		
Intensive Care Unit	Yes		
Birthing Center	Yes		

# **CBA INFORMATION**

