INFUSION					
Time	RN	UNIT ASSIST			
6:30a-6:30p (RN) 8:00a-4:30p (Non-Union)	2	1			

Staffing adjusted based on unit activity and patient acuity.

Charge Nurse included in staffing plan.

INTERVENTIONAL RADIOLOGY				
Time	RN	TECH		
7:00a-5:30p or 8:00a-6:30p (M-F)	5	2		

N-110 N-	Medic	cal Oncology	Infusion	
Census	RN	CLINIC RN	RN CHEMO NAVIGATOR	RN NAVIGATOR
10-15	3	1 1	1	1
16-20	4	1	1	1
21-26	5	1	1	1
27-33	6	1	1	1
34-38	7	1	1	1

Medical Oncology Clinic					
LPN					
12-15	1				
15-25	2				
25-60	3				

Radiation Oncology				
	RN	LPN	CONTRACTOR	THE RESERVE
9-25	1			IIII DIWEST
26-34	1	1		

One day a week (Mon or Tues) every patient on treatment sees the physician

Shifts	Rooms Running	Registered Nurse	Licensed Practical Nurse	Ancillary
630-3	2	1		
Shifts	Rooms Running	Registered Nurse	Licensed Practical Nurse	Ancillary
7-330	2	4	0	
Shifts	Rooms Running	Registered Nurse	Licensed Practical Nurse	Ancillary
8-430	2	1	1	
Shifts	Rooms Running	Registered Nurse	Licensed Practical Nurse	Ancillary
	2	1	2	

Numbers above ARE inclusive of RN charge nurse and additional LPN for procedure room relief.

Numbers encompass pre-procedure, intra-procedure, and post-procedure for one day based on number of rooms due to come.

Ratio: 1:1

OPERATING ROOM				
Time	RN	Tech or LPN II	Ancillary Staff	
0630-1500 (Eye days)	11	13	2	
0700-1530 (M-F)	9	11	2	
1100-1530 (M-F)	9	11	3	
1530-1930 (M-F)	4	4	2	
1930-2300	2	2	1	
1900-0730 (M-F)	1	1		

Staffing adjusted based on unit activity and patient acuity.

Charge Nurse is accounted in staffing numbers but is unassigned from 0700 - 1900 Monday - Friday.

PROCEDURAL PAIN CLINIC WITH 1 PROVIDER				
TIME (M-F)	RN / LPN	MEDICAL ASSISTANT		
8a - 630p	3	3		
830a-5p	4	3		

PACU MONDAY - FRIDAY				
TIME	RN'S	NURSING ASSISTANT		
7A	2	1		
8A	3	1		
9A	4	1		
11A	6	1		
5:30P	5	1		
7P	3	0		
8P	2	0		
11P-7A	0	0		

Staffing adjusted based on unit activity and patient acuity.

Charge Nurse included in staffing plan.

Shifts	Operating Rooms Running	Registered Nurse	Ancillary
6-230	6	5	
Shifts	Operating Rooms Running	Registered Nurse	Ancillary
6-430	6	2	
Shifts	Operating Rooms Running	Registered Nurse	Ancillary
730-4	6		
Shifts	Operating Rooms Running	Registered Nurse	Ancillary
8-630	6	1	
Shifts	Operating Rooms Running	Registered Nurse	Ancillary
11a-11p	6	1	

		4PAVILION		
		Direct S	taffing	500 34
Census		ay	Ni	ight
Census	RN/LPN	NURSING ASSIST	RN/LPN	NURSING ASSIST
36	7	5	7	3
35	7	5	7	3
34	7	5	7	3
33	7	4	7	3
32	7	4	7	3
31	7	4	7	3
30	7	4	6	3
29	7	4	6	3
28	7	4	6	3
27	7	4	6	3
26	7	4	6	3
25	6	3	5	3
24	6	3	5	2
23	6	3	5	2
22	6	3	5	2
21	6	3	5	2
20	5	3	4	2

NOT included in numbers above:

Three Patient Care Coordinators (two 7a-3p) Monday - Friday. One un-assigned Charge Nurse daily.

Overflow				
38	7	5	7	3
37	7	5	7	3

	5PRATT							
	Direct Staffing							
<u> </u>		Day			light			
Census	RN	NURSING ASSIST	UNIT CLERK 7a-7p	RN	NURSING ASSIST			
18	3	2	1	3	2			
17	3	2	1	3	2			
16	3	2	1	3	2			
15	3	2	1	3	2			
14	3	2	1	3	2			
13	3	2	1	3	2			
12	3	2	1	3	2			
11	3	2	1	3	2			
10	2	2	1	2	2			
9	2	1	1	2	1			
8	2	1	1	2	1			
7	1	0	1	1	0			
6	1	0	1	1	0			

Overflow					
20	4	3	1	4	3
19	4	3	1	4	3

Patient Care Coordinator in addition 7a-3p Monday - Friday.
One un-assigned Charge Nurse daily.

	ACUTE REHABILITATION UNIT								
			Direct	Staffing					
		Day			Night				
Census	RN/LPN	NURSING ASSIST UNIT CLERK 8a-4p		RN/LPN	NURSING ASSIST	UNIT CLERK			
12	3	2	1	2	2	0			
11	3	2	1	2	2	0			
10	2	2	1	2	2	0			
9	2	2	1	2	2	0			
8	2	1	1	2	7	0			
7	2	0	1	2	0	0			
6	2	0	1	2	0	0			
5	1	1	1	1	1	0			
4	1	1	1	1	1	0			
3	1	1	1	1	1	0			
2	1	1	1	1	1	0			
1	1	1	11	1	1	0			

Un	it Clerk is Monday - Friday only.
Charç	ge Nurse included in staffing plan.
Staffing adjust	ed based on unit activity and patient acu

EMERGE	EMERGENCY DEPARTMENT							
Time	RN	ED ASSIST						
7a	7	3						
11a	11	5						
3р	12	5						
7p	12	5						
11p	8	4						
3a	7	3						

Staffing adjusted based on unit activity and patient acuity.

Charge Nurse included in staffing plan.

		ICU		4
		Direct S	taffing	
~ [Day	N	ight
Census -	RN	UNIT CLERK	RN	UNIT CLERK
10	5	1 1	5	1
9	5	1	5	1
8	4	1	4	1
7	4	1	4	1
6	3	1	3	1
5	3	1	3	1
4	2	0	2	1
3	2	0	2	1
2	2	0	2	1
2	2	0	2	1

Staffing adjusted based on unit activity and patient acuity.

One un-assigned Charge Nurse daily.

		MPATIE	NT MEN	TAL HEALTH	
Census		ETY	UNIT CLERK	DISCHARGE PLANNERS	RECREATION (Activity Educator)
	7a - 7p	7p - 7a	7a - 11p	7a - 3:30p	7a - 7p
30	3	3	1	4	2
29	3	3	1	4	2
28	3	3	1	4	2
27	3	3	1	4	2
26	3	3	1	4	2
25	3	3	1	4	2
24	3	3	1	4	2
23	3	3	1	4	2
22	3	3	1	4	2
21	3	3	1	4	2
20	2	2	1	4	2
19	2	2	1	3	2
18	2	2	1	3	2
17	2	2	1	3	2
16	2	2	1	3	2
15	2	2	1	3	11
14	2	2	1	2	1
13	2	2	1	2	1
12	2	2	1	2	1
11	2	2	1	2	1
10	2	2	1	2	1

INPATIENT MENTAL HEALTH					
	Direct S	taffing			
Census	DAY	NIGHT			
	RN/LPN	RN/LPN			
30-34	8	5			
29	7	5			
28	6	4			
27	6	4			
26	6	4			
25	5	4			
24	5	4			
23	5	3			
22	5	3			
21	5	3			
20	5	3			
19	5	3			
18	4	3			
17	4	3			
16	4	3			
15	3	3			
14	3	3			
13	3	3			
12	3	3			
11	3	2			
10	3	2			

Staffing adjusted based on unit activity and patient acuity.

Charge Nurse included in staffing plan - assume partial assignment.

	LABOR & DELIVERY	
Minimum Staffing:	A minimum of 2 L&D trained RNs in the Labor & Delivery unit, even	en when there
	ANTEPARTUM	RN to Patients
Women during nonstre	ss testing	1 to 2-3
Woman presenting for	initial obstetric triage	1 to 1
	age after initial assessment and in stable condition	1 to 2-3
Women with antepartur	m complications in stable conditions	1 to 3
Woman with antepartur	m complications who is unstable	1 to 1
Continuous bedisde att	tendance for woman receiving IV magnesium sulfate for the first	1 to 1
Women receiving pharm	macologic agents for cervical ripening	1 to 2
	INTRAPARTUM	
Woman with medical (s	uch as diabetes, pulmonary or cardiac disease, or morbid obesity)	1 to 1
Continuous bedside nu	rsing attendance during initiation of regional anesthesia until	1 to 1
Continuous bedside nu	irsing attendance to woman during the active pushing phase of	1 to 1
Women in labor withou	t complications	1 to 2
Birth: 1 RN responsible	for the mother and 1 RN whose sole responsibility is the baby	2 to 1
	RECOVERY/POSTPARTUM	
Continuous bedside nu	rsing attendance to woman in the immediate postoperative	1 to 1
	12 Hour Days	12 Hour Nights
LPN / Surgical Tech	1	1
Unit Assistant	2	2

Staffing ratios represent minimum staffing, require further consideration based on acuity and needs of the service, and assume that there will be ancillary personnel to support the nurse.

One (1) Charge Nurse is not included in staffing plan for all of Women's Health.

	MOTHER - BABY							
Concus		Direct Staffing						
Census Mother Baby Diad	Da	ay	Nig	ght				
	RN/LPN	UNIT ASSIST	RN/LPN	UNIT ASSIST				
16	6	1	6	1				
15	5	1	5	1				
14	5	1	5	1				
13	4	1	4	1				
12	4	1	4	1				
11	4	1	4	1				
10	4	1	4	1				
9	3	1	4	1				
8	3	1	4	1				
7	3	1	4	1				
6	2	1	3	1				
5	2	1	3	1				
4	2	1	2	1				
3	2	1	2	1				
2	2	1	2	1				
1	2	1	2	1				

One (1) Charge Nurse not included in staffing plan for all of Women's Health.

Staffing ratios represent minimum staffing, require further consideration based on acuity and needs of the service, and assume that there will be ancillary personnel to support the nurse.

NEONATAL INTENSIVE CARE UNIT				
	Direct S	Staffing		
Census	Day	Night		
	RN/LPN	RN/LPN		
12	4	4		
11	4	4		
10	3-4	3-4		
9	3	3		
8	3	3		
7	3	3		
6	2-3	2-3		
5	2	2		
4	2	2		
3	2	2		
2	2	2		
1	2	2		

One (1) Charge Nurse not included in staffing plan for all of Women's Health.

Staffing ratios represent minimum staffing, require further consideration based on acuity and needs of the service, and assume that there will be ancillary personnel to support the nurse.

		- Ny		PCU				160
<u> </u>	_ overflo	w census						
	Direct Staffing							
Census		Day	/			Nig	ht	
Census	RN	NURSING ASSISTANT	UNIT CLERK	Monitor Tech	RN	NURSING ASSISTANT	UNIT CLERK	Monitor Tech
21	6	3	1	1	6	2	1	1
20	6	3	1	11	6	2	1	1
19	6	3	1	1	6	2	1	1
18	6	3	1	1	6	2	1	1
17	5	3	1	1	5	2	1	1
16	5	2	1	1	5	2	1	1
15	5	2	1	1	5	2	1	1
14	5	2	1	1	5	2	1	1
13	4	2	1	1	4	2	1	1
12	4	2	1	1	4	2	1	1
11	4	2	1	1	4	1	1	1
10	4	2	1	1	4	1	1	1
9	4	1	1	1	4	1	1	1
8	3	1	1	1	3	1	1	1
7	3	1	1	1	3	1	1	1
6	3	1	1	1	3	1	1	1

One un-assigned Charge Nurse daily.

PEDIATRICS				
Census	Direct Staffing			
	Day		Night	
	RN/LPN	UNIT ASSIST	RN/LPN	UNIT ASSIST
12	4	1	4	1
11	4	1	4	1
10	4	1	4	1
9	3	1	3	1
8	3	1	3	1
7	3	1	3	1
6	2	1	2	1
5	2	0	2	0
4	2	0	2	0
3	1	1	1	1
2	1	1	1	1
1	1	1	1	1

One (1) Charge Nurse not included in staffing plan for all of Women's Health.

Unit Assistant as needed and based on census.