HOSPITAL INFORMATION

Region	Western Regional Office
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County	Genesee
Council	Finger Lakes
Network	ROCHESTER REGIONAL HEALTH SYSTEM
Reporting Organization	United Memorial Medical Center Bank Street Campus
Reporting Organization Id	0340
Reporting Organization Type	Hospital (pfi)
Data Entity	United Memorial Medical Center Bank Street Campus

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Hope Haven - Inpatient Chemical Dependency	2	1.11	14.4	7.2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Hope Haven - Inpatient Chemical Dependency	1	0.56

Clinical Unit, including a description of typical tpatient services provided	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Hope Haven - Inpatient Chemical Dependency	2.43	19.44

DAY SHIFT UNLICENSED STAFFING

	Planned average number of unlicensed personnel	Planned total hours of unlicensed personnel
Provide a description of	(e.g., patient care	care per patient
Clinical Unit, including a	technicians) on the unit	including adjustment for
description of typical	providing direct patient	case mix and acuity on
patient services provided	care per day on the Day	the Day Shift (Please
on the unit and the	Shift? (Please provide a	provide a number with
unit's location in	number with up to 4	up to 4 digits. Ex: 10.50)
the hospital.	digits. Ex: 10.50)	
Hope Haven - Inpatient		
Chemical Dependency	2	1.11

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in licensed practical nurses, the hospital.

Description of additional resources available to support unit level patient care on the Day **Shift. These resources** include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, and ancillary staff.

Advanced Practice Providers Behavioral Health Techs Diabetic Educator **Environmental Services** Facilities/Emergency Preparedness staff **Food and Nutrition Clerks Addiction Therapists Admission Coordinators** Infection Prevention **Nurse Educators Nursing Supervisors Pharmacist Support** Phlebotomy Regulatory RN **Respiratory Therapy** Transport Volunteers Registration **Health Information** Management IT Staff **Quality Improvement** Coordinator

Hope Haven - Inpatient Chemical Dependency

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.		If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	•	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Hope Haven - Inpatient				
Chemical Dependency	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please
unit's location in	up to Tuigitor Ext 101007	provide a number with	number with up to 4	provide a number with
the hospital.		up to 4 digits. Ex: 10.50)	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)?
Hope Haven - Inpatient				
Chemical Dependency	2	1.11	14.4	7.2

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient	Planned total hours of LPN care per patient including adjustment for
patient services provided on the unit and the unit's location in	care per day on the Evening Shift? (Please provide a number with	case mix and acuity on the Evening Shift (Please provide a number with
the hospital.	up to 4 digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Hope Haven - Inpatient		
Chemical Dependency	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Hope Haven - Inpatient Chemical Dependency	1.36	10.88

EVENING SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of
Provide a description of	of unlicensed personnel	unlicensed personnel
Clinical Unit, including a	on the unit providing	care per patient
description of typical	direct patient care per	including adjustment for
patient services provided	day on the Evening Shift?	case mix and acuity on
on the unit and the	(Please provide a	the Evening Shift (Please
unit's location in	number with up to 4	provide a number with
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Hope Haven - Inpatient		
Chemical Dependency	2	1.11

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
the hospital.	and ancillary staff. Advanced Practice
the hospital.	•
the hospital.	Advanced Practice
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff Food and Nutrition Clerks
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff Food and Nutrition Clerks Nursing Supervisors
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff Food and Nutrition Clerks Nursing Supervisors Pharmacist Support
the hospital.	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff Food and Nutrition Clerks Nursing Supervisors Pharmacist Support Phlebotomy
	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff Food and Nutrition Clerks Nursing Supervisors Pharmacist Support Phlebotomy Respiratory Therapy
Hope Haven - Inpatient Chemical Dependency	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff Food and Nutrition Clerks Nursing Supervisors Pharmacist Support Phlebotomy

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of			
Clinical Unit, including a			Statement by members
description of typical		If no,	of clinical staffing
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by
on the unit and the	Committee reached	Statement in support of	the general hospital
unit's location in	consensus on the clinical	clinical staffing plan for	administration
the hospital.	staffing plan for this unit:	this unit:	(management members):

Hope Haven - Inpatient			
Chemical Dependency	Yes		

RN NIGHT SHIFT STAFFING

				What is the planned
	Planned average number	Planned total hours of		average number of
Provide a description of	of Registered Nurses	RN nursing care per		patients for which one
Clinical Unit, including a	(RN) on the unit	patient including	Planned average number	RN on the unit will
description of typical	providing direct patient	adjustment for case mix	of patients on the unit	provide direct patient
patient services provided	care per day on the Night	and acuity on the Night	per day on the Night	care per day on the Night
on the unit and the	Shift? (Please provide a	Shift (Please provide a	Shift? (Please provide a	Shift (Please provide a
unit's location in	number with up to 4	number with up to 4	number with up to 4	number with up to 4
the hospital.	digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)?
Hope Haven - Inpatient				
Chemical Dependency	2	1.11	14.4	7.2

LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4	Planned total hours of LPN care per patient including adjustment for
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Hope Haven - Inpatient		
Chemical Dependency	0	0

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4	frontline team including
the hospital.	digits. Ex: 10.50)	digits. Ex: 10.50)
Hope Haven - Inpatient		
Chemical Dependency	0	0

NIGHT SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of
Provide a description of	of unlicensed personnel	unlicensed personnel
Clinical Unit, including a	on the unit providing	care per patient
description of typical	direct patient care per	including adjustment for
patient services provided	day on the Night Shift?	case mix and acuity on
on the unit and the	(Please provide a	the Night Shift (Please
unit's location in	number with up to 4	provide a number with
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
Hope Haven - Inpatient		
Chemical Dependency	2	1.11

NIGHT SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Hope Haven - Inpatient Chemical Dependency	Advanced Practice Providers Behavioral Health Techs Environmental Services Staff Facilities/Emergency Preparedness staff (on call) Nursing Supervisors Pharmacist Support (on call) Phlebotomy Respiratory Therapy Registration IT Staff (on call)

NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	0.1	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Hope Haven - Inpatient				
Chemical Dependency	Yes			

