Region	Capital District Regional Office
County	Essex
Council	North Country
Network	THE UNIVERSITY OF VERMONT HEALTH NETWORK
Reporting Organization	The University of Vermont Health Network - Elizabethtown Community Hospital
Reporting Organization Id	0303
Reporting Organization Type	Hospital (pfi)
Data Entity	The University of Vermont Health Network - Elizabethtown Community Hospital

#### **RN DAY SHIFT STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Primary Care- health center-			10	
Crown Point	0	0	18	0
Primary Care Health Center- High Peaks- Wilmington Primary Care Health Center- AuSable Forks	0	0	18 42	0
Primary Care Health Center- Willsboro- Smith House	0	0	28	0
Primary Care Health Center- Westport	0	0	40	0
Primary Care Health center- Elizabethtown Community Health Center	0	0	55	0
twice a month for procedures	3	20	14	4.5
Outpatient Specialty Practice Physicians come once or twice a month for a clinic	1	o	12	12
Cardiac and Pulmonary Rehab Classes- Outpatient	1	8	12	12
M-Thurs	1	8	6	6

outpatient infusion services-				
3 rooms 5 chairs	2	16	7	3.5
6 bed 5 room ED	2.5	20	12	6
Inpatient Patient Care Unit-				
Acute and Swing bed				
patients	4	24	22	5.5

# LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Primary Care- health center- Crown Point	1	8
Primary Care Health Center- High Peaks- Wilmington Primary Care Health Center- AuSable Forks	1	8
Primary Care Health Center- Willsboro- Smith House Primary Care Health Center-	1	8
Westport	2	16
Primary Care Health center- Elizabethtown Community Health Center	3	24
twice a month for procedures	0	0

Outpatient Specialty		
Practice Physicians come		
once or twice a month for a		
clinic	0	0
Cardiac and Pulmonary		
Rehab Classes- Outpatient		
M-Thurs	0	0
outpatient infusion services-		
3 rooms 5 chairs	0	0
6 bed 5 room ED	0	0
Inpatient Patient Care Unit-		
Acute and Swing bed		
patients	1	8

# DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Primary Care- health center Crown Point	0	0
Primary Care Health Center- High Peaks- Wilmington Primary Care Health Center- AuSable Forks	1	2

Driment Constant		
Primary Care Health Center-		
Westport	2	16
Primary Care Health center-		
Elizabethtown Community		
Health Center	0	0
twice a month for		
procedures	1	1
Outpatient Specialty		
Practice Physicians come		
once or twice a month for a		
clinic	1	1
Cardiac and Pulmonary		
Rehab Classes- Outpatient		
M-Thurs	1.5	12
outpatient infusion services-		
3 rooms 5 chairs	1	1
6 bed 5 room ED	0	0
Inpatient Patient Care Unit-		
Acute and Swing bed		
patients	1	4

#### DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Primary Care- health center-		
Crown Point	0.5	4
Primary Care Health Center-		
High Peaks- Wilmington	0	0

Primary Care Health Center-		
AuSable Forks	1	8
Primary Care Health Center-		
Willsboro- Smith House	1	8
Primary Care Health Center-		
Westport	0	0
Primary Care Health center-		
Elizabethtown Community		
Health Center	1	8
twice a month for		
procedures	2	2
Outpatient Specialty		
Practice Physicians come		
once or twice a month for a		
clinic	0	0
Cardiac and Pulmonary		
Rehab Classes- Outpatient		
M-Thurs	0	0
outpatient infusion services-		
3 rooms 5 chairs	0	0
6 bed 5 room ED	2	2
Inpatient Patient Care Unit-		
Acute and Swing bed		
patients	3.5	28

DAY SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the Day
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
Primary Care- health center-	
Crown Point	Front Office x 1
Primary Care Health Center-	
Primary Care Health Center- High Peaks- Wilmington	None
•	None
High Peaks- Wilmington	None
High Peaks- Wilmington Primary Care Health Center-	
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center-	
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House	
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center-	none
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport	none
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport Primary Care Health center-	none none none
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport Primary Care Health center- Elizabethtown Community	none none none Check in and check out staff
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport Primary Care Health center-	none none none
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport Primary Care Health center- Elizabethtown Community	none none none Check in and check out staff for 2 additional staff
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport Primary Care Health center- Elizabethtown Community	none none none Check in and check out staff for 2 additional staff If the number of procedures
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport Primary Care Health center- Elizabethtown Community Health Center	none none None Check in and check out staff for 2 additional staff If the number of procedures increases an additional RN
High Peaks- Wilmington Primary Care Health Center- AuSable Forks Primary Care Health Center- Willsboro- Smith House Primary Care Health Center- Westport Primary Care Health center- Elizabethtown Community	none none none Check in and check out staff for 2 additional staff If the number of procedures

Outpatient Specialty	Pending appointment load
Practice Physicians come	additional staff will be
once or twice a month for a	added to assist in care for
clinic	the patients
	The other staff are the
	Physical Therapists if
	needed. RN staff manages
	tele for Cardiac Rehab
	patients each class is 2
	hours 4x a day. 3x/wk
	Pulmonary patients are 2x a
	week- respiratory
Cardiac and Pulmonary	monitoring each class is 3
Rehab Classes- Outpatient	hours in the afternoon 3 pts
M-Thurs	per class
	ED RN's or Inpatient RN's if
	need. IF the appointments
	for patients increase
outpatient infusion services-	additional RN staff is added
3 rooms 5 chairs	for the day.
	ED Trained Nurse Managers
	in-house M-F Inpatient Unit
	RN's and CA's, in addition to
	ambulance transport staff-
	EMT and Paramedic if not
6 bed 5 room ED	on a inter-facility transport
	Unit Clerk, Rehab aide,
Inpatient Patient Care Unit-	Activities Coordinator,
Acute and Swing bed	Employee Health Nurse,
patients	and Dietary Assistant

DAY SHIFT CONSENSUS INFORMATION

the hospital.	Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Primary Care- health center-				
Crown Point	Yes			
Primary Care Health Center- High Peaks- Wilmington	Yes			
Primary Care Health Center-				
AuSable Forks	Yes			
Primary Care Health Center- Willsboro- Smith House	Yes			
Primary Care Health Center- Westport	Yes			
Primary Care Health center- Elizabethtown Community				
Health Center	Yes			
twice a month for procedures	Yes			
Outpatient Specialty Practice Physicians come once or twice a month for a	Vac			
clinic	Yes			
Cardiac and Pulmonary Rehab Classes- Outpatient				
M-Thurs	Yes			
outpatient infusion services-				
3 rooms 5 chairs	Yes			
6 bed 5 room ED	Yes			

Inpatient Patient Care Unit-			
Acute and Swing bed			
patients	Yes		

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Sama as above for day shift	2	20	16	C
Same as above for day shift	2	20	16	6
Inpatient Patient Care Unit-				
Acute and swing bed				
patients	3.5	24	22	6

# LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Same as above for day shift	0	0
Inpatient Patient Care Unit-		
Acute and swing bed		
patients	1	6.5

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Same as above for day shift	0	0
Inpatient Patient Care Unit-		
Acute and swing bed		
patients	0	0

#### EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Same as above for day shift	2	2
Inpatient Patient Care Unit-		
Acute and swing bed		
patients	3	20

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other
description of typical patient services provided on the unit and the	nurse, and other coverage provided to registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
Same as above for day shift	Same as day shift with the except of Nursing Managers
Inpatient Patient Care Unit- Acute and swing bed patients	Unit Secretary for 4 hours, Nurse Manager on-call

#### EVENING SHIFT CONSENSUS INFORMATION

		<b>.</b>	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	
Same as above for day shift	Yes			
Inpatient Patient Care Unit-				
Acute and swing bed				
patients	Yes			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a	and acuity on the Night Shift (Please provide a	per day on the Night Shift? (Please provide a	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a
number with up to 5	number with up to 5	number with up to 5	number with up to 5 digits. Ex: 101.50)?
2	16	6	4
2	24	22	6
	of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a	of Registered Nurses (RN) on the unitRN nursing care per patient includingproviding direct patientadjustment for case mixcare per day on the Nightand acuity on the NightShift? (Please provide a number with up to 5 digits. Ex: 101.50)Shift (Please provide a	of Registered Nurses (RN) on the unitRN nursing care per patient includingPlanned average numberproviding direct patient care per day on the Nightadjustment for case mix and acuity on the Nightof patients on the unit per day on the NightShift? (Please provide a number with up to 5 digits. Ex: 101.50)Shift (Please provide a number with up to 5 digits. Ex: 101.50)Shift? (Please provide a number with up to 5 digits. Ex: 101.50)2166

## LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please
unit's location in	number with up to 5	provide a number with
the hospital.	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Same as above	0	0
Inpatient Unit Patient Care		
Unit	0.5	4

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5	frontline team including adjustment for case mix
the hospital.	digits. Ex: 101.50)	digits. Ex: 101.50)
Same as above	0	0
Inpatient Unit Patient Care		
Unit	0	0

### NIGHT SHIFT UNLICENSED STAFFING

	Planned average number	Planned total hours of
Provide a description of	of unlicensed personnel	unlicensed personnel
<b>Clinical Unit, including a</b>	on the unit providing	care per patient
description of typical	direct patient care per	including adjustment for
patient services provided	day on the Night Shift?	case mix and acuity on
on the unit and the	(Please provide a	the Night Shift (Please
unit's location in	number with up to 5	provide a number with
the hospital.	digits. Ex: 101.50)	up to 5 digits. Ex: 101.50)
Same as above	1	1
Inpatient Unit Patient Care		
Unit	2.5	20

NIGHT SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses,
the hospital.	and ancillary staff.
	Inpatient unit staff and
Same as above	Transport staff-
Inpatient Unit Patient Care	
Unit	Nurse Manager on-call

### NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	υ.	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Same as above	Yes			
Inpatient Unit Patient Care				
Unit	Yes			

#### **CBA INFORMATION**

We have one or more collective bargaining agreements:	Yes
If yes, then:	165
Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):	
**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.	New York State Nurses Associatio n

Our general hospital's collective	
bargaining agreement with New York State	
Nurses Association expires on the following	07/31/20
date:	25 12:00
	AM
The number of hospital employees	
represented by New York State Nurses	
Association is:	29