

November 8, 2023

Via email: hospitalstaffingplans@health.ny.gov

Stephine Shulman, Dr.PH, MS
Director, Division of Hospitals & Treatment Centers
New York State Department of Health
Empire State Plaza, Corning Tower
Albany, New York 12237

RE: Margaretville Hospital, PFI # 000170

Clinical Staffing Committee, Chapter 155 of Laws of 2021 (§2805-t)

Dear Dr. Shulman:

In reference to your letter dated October 25, 2023 (DHDTC DAL#23-16), attached please find the staffing guidelines in PDF format for Margaretville Hospital related to New York State Public Health Law Section 2805-t complete with the information required by the law in addition to the Clinical Staffing guidelines mutually agreed upon by Management, frontline workforce and respective Collective Bargaining agreements.

Sincerely,

Frances Davis BSN, MS, FABC, RN, CCRN

Regional Vice President, Nurse Executive

HealthAlliance Hospital/ Margaretville Hospital

Member of the Westchester Medical Center Health Network

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Margaretville Hospital-Scope of Service

Margaretville (**PFI 000170**) located at 42084 State Highway 28, Margaretville, NY is a 15-bed Critical Access Hospital serving Delaware County and surrounding areas. Margaretville Hospital is a member of the Westchester Medical Center Health Network.

As a critical access hospital, Margaretville Hospital provides acute care services as well as "Swing Bed" services that allow a patient to transition from acute care to Skilled Nursing Facility care without leaving the hospital.

The Medicare case mix index for adult acute care is 1.19 and non- Medicare is 1.06.

The Clinical Staffing Committee was implemented on June 27^h, 2022. Representatives include registered nurses and ancillary members of the frontline patient care team; and hospital administration including the chief nursing executive, the chief financial officer designee, human resource personnel and labor representation as well as patient care unit directors and managers. Ratios were determined based on the needs of the patients in addition to the additional variables needing to be considered with staffing needs on each respective unit. The staffing committee mutually agreed upon the ratios on June 30th, and August 14th, 2023. These mutually agreed upon ratios provided the framework for daily staffing assignments.

The following is a review of the patient care units within the organization:

Inpatient Unit

UNIT DESCRIPTION:

Acute **Care/Swing** is a medical unit on the second floor of the hospital. The unit provides nursing services 24 hours a day, 7 days a week.

Medical/Swing patients require general medical care, are hemodynamically stable and require nursing interventions no more than every 4 hours.

BED STATISTICS:

NA to patient ratio- 1:8

Unit Clerk- 1 per shift (8-hour day- Monday- Friday)

ASPECTS OF CARE:

The Acute Care/Swing Unit will perform and or request the following evaluation, monitoring, diagnostic and treatment functions as related to the presenting complaint or as indicated, including but not limited to:

- Pain Management
- Blood Glucose Monitoring
- Medication Management
- Respiratory Support
- Physical Therapy

Staffing mix includes Registered Nurses, Nursing Assistants and Unit Clerks.

Staffing is adjusted based on census and special needs of the unit.

DESCRIPTION OF ADDITIONAL RESOURCES AVAILABLE TO SUPPORT UNIT LEVEL PATIENT CARE:

Respiratory Therapist, Case Manager, Discharge Planner, Dietitian, Pharmacist, On Call Telehealth 24/7, Physical, Occupational and Speech Therapy, Nurse Educator, Nurse Epidemiologist, Nursing Leader, Nursing Director, Nursing Sr. Director, Nursing Vice President.

EMERGENCY SERVICES

Emergency Department

UNIT DESCRIPTION:

The Emergency Department is located on the second floor of the Hospital. The unit provides nursing services 24 hours a day, 7 days a week.

Patients are medically screened and stabilized, those who have acute medical conditions beyond the ability of critical access hospitals resources are transferred to a higher level of care. The remainder of patients are stabilized and admitted or treated and discharged.

BED STATISTICS:

Medical:

RN- 3 RNs in a 24hr period

ED Tech – 2 Techs in a 24-hr. period

ASPECTS OF CARE:

Emergency Department will perform and or request the following evaluation, monitoring, diagnostic and treatment functions as related to the presenting complaint or as indicated, including but not limited to:

- Pain Management
- Psychiatric co-management
- Cardiac Monitoring
- Medication Management

DESCRIPTION OF ADDITIONAL RESOURCES AVAILABLE TO SUPPORT UNIT LEVEL PATIENT CARE:

Hospital Clerks, Phlebotomists; Respiratory Therapists; Case Managers and Discharge Planners; T Dietary Aides; Dietitians; Pharmacists, Telehealth including eICU; Physical Therapists, Occupational Therapists and Speech Therapists, Nursing Education; Chaplaincy; Nurse Epidemiologists; Nursing Quality Coordinators and Nurse Informaticists. Centers of Excellence are supported by Nursing Clinical Coordinators such as Trauma, and Stroke. Patient care units are supported by Nursing Directors, and Nursing Vice Presidents.

Ambulatory Services

UNIT DESCRIPTION:

Ambulatory Services is located on the second floor of the hospital. It includes the following departments: Infusion, Endoscopy and Wound Care.

The Ambulatory Services Unit provides nursing services Monday through Friday 7AM-8 PM.

BED STATISTICS:

Infusion- .65 per day

ENDO-8 per day (Endo cases done 1 day per month)

Wound Care- 2.3 per day

STAFFING:

ENDO

RN to patient ratio- Endo procedure- 1:1

RN to patient ratio- Phase II- 1:3

ASPECTS OF CARE:

All care provided in each department is administered by registered nurses with some ancillary personnel for assistance.

The Ambulatory Services Department will perform and or request the following evaluation, monitoring, diagnostic and treatment functions as related to the presenting complaint or as indicated, including but not limited to:

- Pain Management
- Respiratory Management
- Wound Care
- Infusion Therapy

DESCRIPTION OF ADDITIONAL RESOURCES AVAILABLE TO SUPPORT UNIT LEVEL PATIENT CARE:

Anesthesiology Services, Environmental Services, Biomedical Engineering, Central Sterile Processing Department, Courier Services, Phlebotomists, Respiratory Therapists, Nursing Education, Chaplaincy Services, Volunteer Services, Legal Affairs, Radiology, Pathology, Facilities Management, Patient Relations, Dietary Services, IT, Risk Management, Quality Management, Infection Control, Materials Management, Scheduling, Security

Margaretville Hospital	Staffing Guidelines 11/6/23					
	Description	RN per 24hr period	RN : patient Ratio	NA/ Tech per 24 hr period	NA/Tech : patient ratio	Unit Clerk per 24hr period
Innationt	Acute Care/ Swing		1:5*		1:8	1 (1 day shift Mon- Fri only)
Emergency Department	Emergency Department	3		2		
Ambulatory Services	Infusion		1:2			
	ENDO		Endo 1:1, Phase II 1:3			
	Wound Care		1:2			
	* Minimally 2 RN's or 1 RN /1 LPN on each shift					