HOSPITAL INFORMATION

| Region | Western Regional Office |
|-----------------------------|----------------------------|
| <u> </u> | |
| County | Chautauqua |
| | |
| Council | Western New York |
| | |
| Network | |
| | UPMC Chautauqua |
| Reporting Organization | at WCA |
| | |
| Reporting Organization Id | 0102 |
| | |
| Reporting Organization Type | Hospital (pfi) |
| | UPMC Chautauqua |
| Data Entity | at WCA |

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ? |
|---|--|---|---|---|
| Hillman Cancer Infusion | | | | |
| center | 2 | 0.85 | 19 | 9.5 |
| Residential Chemical Dependency. At JMHC campus OASAS 820 license | 1 | 0.4 | 20 | 20 |
| OR: Surgery. Located on ground floor. Open 7 - 5 | _ | | | _ |
| pm | 5 | 2.85 | 20 | 4 |
| PACU: Recovery area for OR/ASC. First floor | 2.9 | 1.75 | 10 | 3.44 |
| Ambulatory surgery/OP infusion area. First floor Connected to OR. | 6.75 | 4.39 | 14 | 2.24 |
| Endoscopy suite. Riverwalk | | | | |
| site | 6 | 1.74 | 30 | 5 |
| PET scan - contracted once a week. Main floor | 2 | 1.23 | 13 | 6.5 |
| OP Swing lab: interventional radiology some non-interventional cardiac caths. On first floor. | 4 | 6.58 | 5 | 1.25 |

| Cardiology - provides | | | | |
|-----------------------------|-----|------|------|------|
| cardiac testing/procedures. | | | | |
| Main floor (2nd) | 2 | 0.96 | 16.8 | 8.4 |
| 28 bed acute care | | | | |
| community ED - ADC 93. | | | | |
| Located on first floor of | | | | |
| facility. | 5.5 | 1.42 | 31 | 5.63 |
| 4B: Inpatient Chemical | | | | |
| Dependency | 1.5 | 1.22 | 9.8 | 6.53 |
| 3E: Maternal child - OB | 4 | 2.29 | 14 | 3.5 |
| 4EC: Adolescent mental | | | | |
| health | 1 | 0.13 | 8 | 8 |
| 4E: Adult inpatient mental | | | | |
| health | 2 | 0.89 | 18 | 9 |
| 5D: 30 bed Telemetry unit | 4.5 | 1.43 | 25.2 | 5.6 |
| 4D: Medical, surgical and | | | | |
| pediatrics unit | 4.5 | 1.46 | 24.6 | 5.46 |
| | | | | |
| 3D ICU: Community hospital | | | | |
| ICU and Stepdown. Some | | | | |
| overflow patients at times. | 3 | 4 | 6 | 2 |
| 3C: 12 bed medical unit. | | | | |
| Currently closed due to | | | | |
| staffing | 0 | 0 | 0 | 0 |

LPN DAY SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|---|
| Hillman Cancer Infusion | 0 | |
| center Residential Chemical | 0 | 0 |
| | | |
| Dependency. At JMHC | 0 | |
| campus OASAS 820 license | 0 | 0 |
| OR: Surgery. Located on | | |
| ground floor. Open 7 - 5 | 0 | 0 |
| pm DACU: Passyony area for | U | 0 |
| PACU: Recovery area for OR/ASC. First floor | 0 | 0 |
| Ambulatory surgery/OP | U | 0 |
| infusion area. First floor | | |
| Connected to OR. | 0 | 0 |
| Endoscopy suite. Riverwalk | <u> </u> | |
| site | 0 | 0 |
| PET scan - contracted once | - | - |
| a week. Main floor | 0 | 0 |
| OP Swing lab: interventional radiology some non-interventional cardiac caths. | | |
| On first floor. | 0 | 0 |

| Cardiology - provides | | |
|-----------------------------|---|------|
| cardiac testing/procedures. | | |
| Main floor (2nd) | 0 | 0 |
| 28 bed acute care | | |
| community ED - ADC 93. | | |
| Located on first floor of | | |
| facility. | 0 | 0 |
| 4B: Inpatient Chemical | | |
| Dependency | 0 | 0 |
| 3E: Maternal child - OB | 1 | 0.57 |
| 4EC: Adolescent mental | | |
| health | 0 | 0 |
| 4E: Adult inpatient mental | | |
| health | 1 | 0.44 |
| 5D: 30 bed Telemetry unit | 0 | 0 |
| 4D: Medical, surgical and | | |
| pediatrics unit | 0 | 0 |
| | | |
| 3D ICU: Community hospital | | |
| ICU and Stepdown. Some | | |
| overflow patients at times. | 0 | 0 |
| 3C: 12 bed medical unit. | | |
| Currently closed due to | | |
| staffing | 0 | 0 |

DAY SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| Hillman Cancer Infusion center | 0 | 0 |
| Residential Chemical | <u> </u> | <u> </u> |
| Dependency. At JMHC | | |
| campus OASAS 820 license | 8 | 38.86 |
| OR: Surgery. Located on | | |
| ground floor. Open 7 - 5 | | |
| pm | 1 | 0.56 |
| PACU: Recovery area for | | |
| OR/ASC. First floor | 0 | 0 |
| Ambulatory surgery/OP | | |
| infusion area. First floor | 2 | |
| Connected to OR. | 2 | 1.3 |
| Endoscopy suite. Riverwalk site | 1 | 0.8 |
| PET scan - contracted once | <u> </u> | 0.0 |
| a week. Main floor | 2 | 1.23 |
| OP Swing lab: interventional radiology some non-interventional cardiac caths. On first floor. | 1 | 1.64 |
| Cardiology - provides cardiac testing/procedures. Main floor (2nd) | 1 | 0.48 |

| 28 bed acute care | | |
|-----------------------------|-----|------|
| community ED - ADC 93. | | |
| Located on first floor of | | |
| facility. | 3 | 0.77 |
| 4B: Inpatient Chemical | | |
| Dependency | 2.5 | 2.04 |
| 3E: Maternal child - OB | 2.5 | 1.43 |
| 4EC: Adolescent mental | | |
| health | 2.5 | 1.11 |
| 4E: Adult inpatient mental | | |
| health | 4 | 1.78 |
| 5D: 30 bed Telemetry unit | 2.5 | 0.79 |
| 4D: Medical, surgical and | | |
| pediatrics unit | 3 | 0.98 |
| | | |
| 3D ICU: Community hospital | | |
| ICU and Stepdown. Some | | |
| overflow patients at times. | 2.5 | 3.33 |
| 3C: 12 bed medical unit. | | |
| Currently closed due to | | |
| staffing | 0 | 0 |

DAY SHIFT UNLICENSED STAFFING

| | Planned average number | Planned total hours of |
|----------------------------|--------------------------|-----------------------------|
| | of unlicensed personnel | unlicensed personnel |
| Provide a description of | (e.g., patient care | care per patient |
| Clinical Unit, including a | technicians) on the unit | including adjustment for |
| description of typical | providing direct patient | case mix and acuity on |
| patient services provided | care per day on the Day | the Day Shift (Please |
| on the unit and the | Shift? (Please provide a | provide a number with |
| unit's location in | number with up to 5 | up to 5 digits. Ex: 101.50) |
| the hospital. | digits. Ex: 101.50) | |
| Hillman Cancer Infusion | | |
| center | 2 | 0.85 |

| 5 20 | 1.94 |
|------|------------------------------|
| 3.23 | 1.54 |
| | |
| 4 | 2.28 |
| 4 | 2.20 |
| 0 | 0 |
| 0 | 0 |
| | |
| 4 | 0.65 |
| 1 | 0.65 |
| _ | 0.0 |
| 1 | 0.8 |
| | |
| 0 | 0 |
| | |
| | |
| | |
| | |
| 2 | 3.28 |
| | |
| | |
| | |
| 2 | 0.95 |
| | |
| | |
| | |
| 3.5 | 0.9 |
| | |
| 1 | 0.82 |
| 0 | 0 |
| | |
| 1 | 0.44 |
| | |
| 2 | 0.89 |
| 4 | 1.27 |
| | |
| 3.5 | 1.14 |
| | 3.5 1 0 1 2 4 |

| 3D ICU: Community hospital ICU and Stepdown. Some | | |
|---|---|------|
| overflow patients at times. | 1 | 1.33 |
| 3C: 12 bed medical unit. | | |
| Currently closed due to | | |
| staffing | 0 | 0 |

DAY SHIFT ADDITIONAL RESOURCES

| DAY SHIFT ADDITIONAL RESOURCES | | |
|---|--|--|
| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in | Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, | |
| the hospital. Hillman Cancer Infusion center | and ancillary staff. Administrative nurse, phlebotomist, cardiology tech, transport, program manager, physician provider. | |
| Residential Chemical Dependency. At JMHC campus OASAS 820 license | Nurse manager, therapy manager, program manager, on call prescriber, physician assistant, peer support teams. | |

| | Amarthania turus d |
|-------------------------------|------------------------------|
| | Anesthesia, transport, |
| OR: Surgery. Located on | radiology, cardiology techs, |
| ground floor. Open 7 - 5 | phlebotomy, CSP, nursing |
| pm | supervisor. |
| | Phlebotomy, |
| | anesthesia/CRNA, |
| PACU: Recovery area for | phlebotomy, EKG. IV nurse, |
| OR/ASC. First floor | nursing supervisor. |
| | Phlebotomy, EKG. IV nurse, |
| Ambulatory surgery/OP | Admissions nurse, |
| infusion area. First floor | transport, nursing |
| Connected to OR. | supervisor. |
| Endoscopy suite. Riverwalk | CSP tech, Nursing |
| site | supervisor |
| | Phlebotomy, RT, EKG, |
| PET scan - contracted once | Nursing supervisor, |
| a week. Main floor | transport |
| | |
| OP Swing lab: interventional | |
| radiology some non- | RT, phlebotomy, EKG, |
| interventional cardiac caths. | transport, nursing |
| On first floor. | supervisor |
| | |
| Cardiology - provides | Phlebotomy, IV nurse, |
| cardiac testing/procedures. | transport, Nursing |
| Main floor (2nd) | supervisor, RT. |
| | |
| | Case managers, RT, PT, |
| 28 bed acute care | phlebotomy, radiology, |
| community ED - ADC 93. | admissions nurse, transport |
| Located on first floor of | team, HUC, security staff, |
| facility. | nursing supervisor. |
| | Transport team, |
| | phlebotomy, equipment |
| | aides, security staff, case |
| 4B: Inpatient Chemical | management, program |
| Dependency | director, AOD nurse. |
| | |

| | Admissions nurse, |
|-----------------------------|-------------------------------|
| | equipment aide, |
| | phlebotomy, RT, transport |
| | team, HUC, Clinician, Unit |
| | Director. Note staffing |
| | based on volume and |
| 3E: Maternal child - OB | scheduled procedures. |
| | |
| | Phlebotomy, Security, |
| | Transport team, equipment |
| | aide, case management, |
| 4EC: Adolescent mental | milieu therapists, clinician, |
| health | unit director. |
| | Transport team, |
| | phlebotomy, equipment |
| | aide, security staff, milieu |
| | therapists, case |
| | management, clinician and |
| 4E: Adult inpatient mental | unit director, program |
| health | director. |
| Health | director: |
| | Admissions nurse, transport |
| | team, equipment aide, LPN |
| | task nurse, phlebotomy, RT, |
| | case management, PT, |
| ED: 20 had Talamatry unit | - |
| 5D: 30 bed Telemetry unit | Clinician and Unit Director |
| | Admissions nurso transport |
| | Admissions nurse, transport |
| | team, equipment aide, |
| | phlebotomy, LPN task |
| AD. Madiaal a salada d | nurse, RT, case |
| 4D: Medical, surgical and | management, PT, Clinician |
| pediatrics unit | and Unit Director. |
| | |
| | Admissions nurse, transport |
| | team, equipment aide, |
| 3D ICU: Community hospital | phlebotomy, RT, case |
| ICU and Stepdown. Some | management, PT, Clinician |
| overflow patients at times. | and Unit Director |

| 3C: 12 bed medical unit. | |
|--------------------------|-----------------------------|
| Currently closed due to | Not applicable at this time |
| staffing | due to staffing |

DAY SHIFT CONSENSUS INFORMATION

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|---|---|--|---|---|
| Hillman Cancer Infusion | | | | |
| center | Yes | | | |
| Residential Chemical | | | | |
| Dependency. At JMHC | | | | |
| campus OASAS 820 license | Yes | | | |
| OR: Surgery. Located on | | | | |
| ground floor. Open 7 - 5 | | | | |
| pm | Yes | | | |
| PACU: Recovery area for | | | | |
| OR/ASC. First floor | Yes | | | |
| Ambulatory surgery/OP | | | | |
| infusion area. First floor | | | | |
| Connected to OR. | Yes | | | |
| Endoscopy suite. Riverwalk | | | | |
| site | Yes | | | |
| PET scan - contracted once | | | | |
| a week. Main floor | Yes | | | |
| OP Swing lab: interventional radiology some non-interventional cardiac caths. On first floor. | Yes | | | |

| Cardiology - provides | | | |
|-----------------------------|-----|--|--|
| cardiac testing/procedures. | | | |
| Main floor (2nd) | Yes | | |
| 28 bed acute care | | | |
| community ED - ADC 93. | | | |
| Located on first floor of | | | |
| facility. | Yes | | |
| 4B: Inpatient Chemical | | | |
| Dependency | Yes | | |
| 3E: Maternal child - OB | Yes | | |
| 4EC: Adolescent mental | | | |
| health | Yes | | |
| 4E: Adult inpatient mental | | | |
| health | Yes | | |
| 5D: 30 bed Telemetry unit | Yes | | |
| 4D: Medical, surgical and | | | |
| pediatrics unit | Yes | | |
| | | | |
| 3D ICU: Community hospital | | | |
| ICU and Stepdown. Some | | | |
| overflow patients at times. | Yes | | |
| 3C: 12 bed medical unit. | | | |
| Currently closed due to | | | |
| staffing | Yes | | |

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)? |
|---|--|---|--|--|
| Residential Chemical | | | | |
| Dependency. At JMHC campus OASAS 820 license | 1 | 0.4 | 20 | 20 |
| PACU - Recovery room open | | 0.1 | 20 | 20 |
| evenings 3p-5pm | 2 | 1.75 | 5 | 2.5 |
| Ambulatory surgery/OP infusion area. First floor Connected to OR. Closed at | | | | |
| 7p | 6 | 4.39 | 6 | 1 |
| 28 bed acute care community ED - ADC 93. Located on first floor of | | | | |
| facility. | 7 | 1.42 | 31 | 4.42 |
| 4B: Chemical Dependency | 1.5 | 1.22 | 9.8 | 6.53 |
| 3E: OB Mother Baby | 4 | 2.29 | 14 | 3.5 |
| 4EC: Adolescent mental | | | | _ |
| health | 1 | 1 | 8 | 8 |
| 4E: Adult mental health | 2 | 0.89 | 18 | 9 |
| 5D: Telemetry | 4.43 | 1.38 | 25.2 | 5.6 |
| 4D: Medical, surgical, peds | 4.5 | 1.46 | 24.6 | 5.47 |
| 3D ICU: Mixed ICU, Stepdown and overflow unit | 3 | 4 | 6 | 2 |

| 3C 12 bed medical unit. | | | | |
|-------------------------|---|---|---|---|
| Currently closed due to | | | | |
| staffing challenges | 0 | 0 | 0 | 0 |

LPN EVENING SHIFT STAFFING

| LPN EVENING SHIFT STAFFING | | | |
|---|---|---|--|
| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) | |
| Residential Chemical | | | |
| Dependency. At JMHC | | | |
| campus OASAS 820 license | 0 | 0 | |
| PACU - Recovery room open | | | |
| evenings 3p-5pm | 0 | 0 | |
| Ambulatory surgery/OP | | | |
| infusion area. First floor | | | |
| Connected to OR. Closed at | | | |
| 7p | 0 | 0 | |
| 28 bed acute care | | | |
| community ED - ADC 93. | | | |
| Located on first floor of | | | |
| facility. | 0 | 0 | |
| 4B: Chemical Dependency | 0 | 0 | |
| 3E: OB Mother Baby | 1 | 0.57 | |
| 4EC: Adolescent mental | | | |
| health | 0 | 0 | |
| 4E: Adult mental health | 0 | 0 | |
| 5D: Telemetry | 0 | 0 | |
| 4D: Medical, surgical, peds | 0 | 0 | |
| 3D ICU: Mixed ICU, Stepdown and overflow unit | 0 | 0 | |

| 3C 12 bed medical unit. | | |
|-------------------------|---|---|
| Currently closed due to | | |
| staffing challenges | 0 | 0 |

EVENUAC CLUET ANCILLARY CTAFE

| EVENING SHIFT ANCILLARY STAFF | | | |
|---|---|--|--|
| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) | |
| Residential Chemical | <u>.</u> | | |
| Dependency. At JMHC | | | |
| campus OASAS 820 license | 4 | 1.6 | |
| PACU - Recovery room open | | | |
| evenings 3p-5pm | 0 | 0 | |
| Ambulatory surgery/OP | | | |
| infusion area. First floor | | | |
| Connected to OR. Closed at | | | |
| 7p | 1 | 4 | |
| 28 bed acute care | | | |
| community ED - ADC 93. | | | |
| Located on first floor of | | | |
| facility. | 2 | 0.77 | |
| 4B: Chemical Dependency | 2 | 1.63 | |
| 3E: OB Mother Baby | 0.5 | 0.29 | |
| 4EC: Adolescent mental | | | |
| health | 0.5 | 0.5 | |
| 4E: Adult mental health | 1 | 0.44 | |
| 5D: Telemetry | 0.5 | 0.16 | |
| 4D: Medical, surgical, peds | 0.5 | 0.16 | |
| 3D ICU: Mixed ICU, Stepdown and overflow unit | 0.5 | 0.67 | |

| 3C 12 bed medical unit. | | |
|-------------------------|---|---|
| Currently closed due to | | |
| staffing challenges | 0 | 0 |

| EVENING SHIFT UNLICENSED STAFFING | | | |
|---|---|--|--|
| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50) | |
| Residential Chemical | , | , | |
| Dependency. At JMHC | | | |
| campus OASAS 820 license | 5.29 | 2.11 | |
| PACU - Recovery room open | | | |
| evenings 3p-5pm | 0 | 0 | |
| Ambulatory surgery/OP | | | |
| infusion area. First floor | | | |
| Connected to OR. Closed at | | | |
| 7р | 1 | 4 | |
| 28 bed acute care | | | |
| community ED - ADC 93. | | | |
| Located on first floor of | | | |
| facility. | 4 | 0.9 | |
| 4B: Chemical Dependency | 1 | 0.81 | |
| 3E: OB Mother Baby | 0 | 0 | |
| 4EC: Adolescent mental | | | |
| health | 1 | 1 | |
| 4E: Adult mental health | 2 | 0.89 | |
| 5D: Telemetry | 3.5 | 1.11 | |
| 4D: Medical, surgical, peds | 3.25 | 1.06 | |
| 3D ICU: Mixed ICU, Stepdown and overflow unit | 1 | 1.33 | |

| 3C 12 bed medical unit. | | |
|-------------------------|---|---|
| Currently closed due to | | |
| staffing challenges | 0 | 0 |

EVENING SHIFT ADDITIONAL RESOURCES

| EVENING SHIFT ADDITIONAL | RESOURCES |
|---|---|
| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff. |
| une neopitan | and anomal y ocali |
| | Nurse manager, therapy |
| | manager, program |
| Residential Chemical | manager, program manager, on call prescriber, |
| Dependency. At JMHC | manager, program manager, on call prescriber, physician assistant, peer |
| | manager, program manager, on call prescriber, physician assistant, peer support teams. |
| Dependency. At JMHC | manager, program manager, on call prescriber, physician assistant, peer support teams. Phlebotomy, |
| Dependency. At JMHC campus OASAS 820 license | manager, program manager, on call prescriber, physician assistant, peer support teams. Phlebotomy, anesthesia/CRNA, |
| Dependency. At JMHC campus OASAS 820 license PACU - Recovery room open | manager, program manager, on call prescriber, physician assistant, peer support teams. Phlebotomy, anesthesia/CRNA, phlebotomy, EKG. IV nurse, |
| Dependency. At JMHC campus OASAS 820 license PACU - Recovery room open evenings 3p-5pm | manager, program manager, on call prescriber, physician assistant, peer support teams. Phlebotomy, anesthesia/CRNA, phlebotomy, EKG. IV nurse, nursing supervisor. |
| Dependency. At JMHC campus OASAS 820 license PACU - Recovery room open evenings 3p-5pm Ambulatory surgery/OP | manager, program manager, on call prescriber, physician assistant, peer support teams. Phlebotomy, anesthesia/CRNA, phlebotomy, EKG. IV nurse, nursing supervisor. Phlebotomy, EKG. IV nurse, |
| Dependency. At JMHC campus OASAS 820 license PACU - Recovery room open evenings 3p-5pm Ambulatory surgery/OP infusion area. First floor | manager, program manager, on call prescriber, physician assistant, peer support teams. Phlebotomy, anesthesia/CRNA, phlebotomy, EKG. IV nurse, nursing supervisor. Phlebotomy, EKG. IV nurse, Admissions nurse, |
| Dependency. At JMHC campus OASAS 820 license PACU - Recovery room open evenings 3p-5pm Ambulatory surgery/OP | manager, program manager, on call prescriber, physician assistant, peer support teams. Phlebotomy, anesthesia/CRNA, phlebotomy, EKG. IV nurse, nursing supervisor. Phlebotomy, EKG. IV nurse, |

| | 0 |
|------------------------------|-----------------------------|
| 20 hada a | Case managers, RT, PT, |
| 28 bed acute care | phlebotomy, radiology, |
| community ED - ADC 93. | admissions nurse, transport |
| Located on first floor of | team, HUC, security staff, |
| facility. | nursing supervisor. |
| | Equipment aide, |
| | phlebotomy, transport, |
| | security staff, AOD nurse, |
| 4B: Chemical Dependency | case management, |
| | Phlebotomy, admissions |
| | nurse, equipment aide, |
| | transport, RT, case |
| 3E: OB Mother Baby | management |
| | phlebotomy, equipment |
| | aide. security staff, case |
| 4EC: Adolescent mental | management, milieu |
| health | therapists. |
| | Equipment aide, transport, |
| | phlebotomy, security staff, |
| | case management, |
| | Counselors, milieu |
| 4E: Adult mental health | therapists. |
| | HUC, RT, phlebotomy, |
| | Transport, Admissions |
| | nurse, mobility, equipment |
| | aide, LPN task nurse, case |
| 5D: Telemetry | management |
| , | Ŭ |
| | HUC, RT, phlebotomy, |
| | admission nurse, equipment |
| | aide, transport team, |
| | mobility team, LPN task |
| 4D: Medical, surgical, peds | nurse, case management |
| 12. Wicalcal, Julgicul, pcus | marse, case management |

| | HUC (unit secretary), |
|----------------------------|--------------------------------|
| | Admissions nurse, transport |
| | team, mobility team, |
| | equipment aide, |
| 3D ICU: Mixed ICU, | phelbotomy, RT, |
| Stepdown and overflow unit | casemanagement |
| 3C 12 bed medical unit. | |
| Currently closed due to | Not applicable at this time. |
| staffing challenges | unit is closed due to staffing |

EVENING SHIFT CONSENSUS INFORMATION

| Provide a description of | | | |
|-----------------------------|------------------------------|----------------------------|-----------------------|
| Clinical Unit, including a | | | Statement by members |
| description of typical | | If no, | of clinical staffing |
| patient services provided | Our Clinical Staffing | Chief Executive Officer | committee selected by |
| on the unit and the | Committee reached | Statement in support of | the general hospital |
| unit's location in | consensus on the clinical | clinical staffing plan for | administration |
| the hospital. | staffing plan for this unit: | this unit: | (management members): |
| Residential Chemical | | | |
| Dependency. At JMHC | | | |
| campus OASAS 820 license | Yes | | |
| PACU - Recovery room open | | | |
| evenings 3p-5pm | Yes | | |
| Ambulatory surgery/OP | | | |
| infusion area. First floor | | | |
| Connected to OR. Closed at | | | |
| 7p | Yes | | |
| 28 bed acute care | | | |
| community ED - ADC 93. | | | |
| Located on first floor of | | | |
| facility. | Yes | | |
| 4B: Chemical Dependency | Yes | | |
| 3E: OB Mother Baby | Yes | | |
| 4EC: Adolescent mental | | | |
| health | Yes | | |
| 4E: Adult mental health | Yes | | |
| 5D: Telemetry | Yes | | |
| 4D: Medical, surgical, peds | Yes | | |

| 3D ICU: Mixed ICU, | | | |
|----------------------------|-----|--|--|
| Stepdown and overflow unit | Yes | | |
| 3C 12 bed medical unit. | | | |
| Currently closed due to | | | |
| staffing challenges | Yes | | |

RN NIGHT SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) | Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)? |
|---|--|--|--|--|
| Residential Chemical | , | , | , | |
| Dependency. At JMHC | | | | |
| campus OASAS 820 license | 0.5 | 0.4 | 20 | 20 |
| 28 bed acute care | | | | |
| community ED - ADC 93. | | | | |
| Located on first floor of | | | | |
| facility. | 4 | 1.42 | 31 | 7.75 |
| 4B: Chemical Dependency | | | | |
| Unit | 0 | 0 | 9.8 | 0 |
| 3E: OB, Mother Baby | 4 | 2.29 | 14 | 3.5 |
| 4EC: Adolescent mental | | | | |
| health | 1 | 1 | 8 | 8 |
| 4E: Adult mental health | 2 | 0.89 | 18 | 9 |
| 5D: Telemetry | 4 | 1.27 | 25.2 | 6.3 |
| 4D: Medical, surgical, pediatrics | 4 | 1.3 | 24.6 | 6.15 |
| 3D ICU; Mixed ICU, | | | | |
| Stepdown and overflow | 3 | 4 | 6 | 2 |
| 3C 12 bed medical unit. Currently closed due to | | | | |
| staffing. | 0 | 0 | 0 | 0 |

LPN NIGHT SHIFT STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|---|
| Residential Chemical | | |
| Dependency. At JMHC | 0.5 | 0.4 |
| campus OASAS 820 license 28 bed acute care | 0.5 | 0.4 |
| community ED - ADC 93. | | |
| Located on first floor of | | |
| facility. | 1 | 0.77 |
| 4B: Chemical Dependency | | |
| Unit | 0 | 0 |
| 3E: OB, Mother Baby | 1 | 0.57 |
| 4EC: Adolescent mental | | |
| health | 0 | 0 |
| 4E: Adult mental health | 0 | 0 |
| 5D: Telemetry | 0 | 0 |
| 4D: Medical, surgical, | | |
| pediatrics | 0 | 0 |
| 3D ICU; Mixed ICU, | | |
| Stepdown and overflow | 0 | 0 |
| 3C 12 bed medical unit. | | |
| Currently closed due to | | |
| staffing. | 0 | 0 |

NIGHT SHIFT ANCILLARY STAFF

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| Residential Chemical | | |
| Dependency. At JMHC | | |
| campus OASAS 820 license | 0 | 0 |
| 28 bed acute care | | |
| community ED - ADC 93. | | |
| Located on first floor of | | |
| facility. | 2 | 0.77 |
| 4B: Chemical Dependency | _ | _ |
| Unit | 0 | 0 |
| 3E: OB, Mother Baby | 0 | 0 |
| 4EC: Adolescent mental | | |
| health | 0 | 0 |
| 4E: Adult mental health | 0 | 0 |
| 5D: Telemetry | 0 | 0 |
| 4D: Medical, surgical, | 0 | 0 |
| pediatrics | 0 | 0 |
| 3D ICU; Mixed ICU, | 0 | 0 |
| Stepdown and overflow 3C 12 bed medical unit. | 0 | 0 |
| | | |
| Currently closed due to staffing. | 0 | 0 |

NIGHT SHIFT UNLICENSED STAFFING

| Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital. | Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50) | Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50) |
|---|---|--|
| Residential Chemical | | |
| Dependency. At JMHC | | |
| campus OASAS 820 license | 1 | 0.4 |
| 28 bed acute care | | |
| community ED - ADC 93. | | |
| Located on first floor of | | |
| facility. | 3 | 0.9 |
| 4B: Chemical Dependency | | 4.60 |
| Unit | 2 | 1.63 |
| 3E: OB, Mother Baby | 0 | 0 |
| 4EC: Adolescent mental | 1 | 1 |
| health 4E: Adult mental health | 2 | 0.89 |
| 5D: Telemetry | 3 | 0.89 |
| 4D: Medical, surgical, | 3 | 0.95 |
| pediatrics | 3 | 0.98 |
| 3D ICU; Mixed ICU, | J | 0.50 |
| Stepdown and overflow | 1 | 1.33 |
| 3C 12 bed medical unit. | 1 | 1.55 |
| Currently closed due to | | |
| staffing. | 0 | 0 |

NIGHT SHIFT ADDITIONAL RESOURCES

| | Description of additional |
|--|--|
| | resources available to |
| | support unit level |
| | |
| | patient care on the Night Shift. These resources |
| | include but are not |
| | |
| | limited to unit clerical |
| Provide a description of | staff, |
| Clinical Unit, including a | admission/discharge |
| description of typical | nurse, and other |
| patient services provided | . |
| on the unit and the | registered nurses, |
| unit's location in | licensed practical nurses, |
| the hospital. | and ancillary staff. |
| | |
| | Nurse manager, therapy |
| Desidential Chamical | manager, program |
| Residential Chemical | manager, on call prescriber, |
| Dependency. At JMHC | physician assistant, peer |
| campus OASAS 820 license 28 bed acute care | support teams. Case managers, RT, |
| community ED - ADC 93. | phlebotomy, radiology, |
| Located on first floor of | HUC, security staff, nursing |
| facility. | supervisor. |
| | Administrative nurse for |
| | any medications or |
| | assessment needs, |
| | phlebotomy, security staff. |
| 4B: Chemical Dependency | Staffing per OASAS |
| Unit | regulations |
| | Administrative nurse, RT, |
| 3E: OB, Mother Baby | Phlebotomy |
| | |
| 4EC: Adolescent mental | Phlebotomy, Administrative |
| health | nurse, security staff |
| | Administrative nurse, |
| 4E: Adult mental health | security staff, phlebotomy |

| | RT, Phlebotomy, |
|-------------------------|-----------------------------|
| | Administrative nurse, |
| | security, occasionally an |
| 5D: Telemetry | LPN task nurse |
| | |
| | RT, phlebotomy, nursing |
| 4D: Medical, surgical, | supervisor, security, |
| pediatrics | occasionally LPN task nurse |
| 3D ICU; Mixed ICU, | Phlebotomy, RT, nursing |
| Stepdown and overflow | supervisor, security |
| 3C 12 bed medical unit. | |
| Currently closed due to | Administrative nurse |
| staffing. | (Nursing supervisor) |

NIGHT SHIFT CONSENSUS INFORMATION

| the hospital. | Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit: | If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit: | Statement by members of clinical staffing committee selected by the general hospital administration (management members): | Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members): |
|---------------------------|---|--|---|---|
| Residential Chemical | | | | |
| Dependency. At JMHC | | | | |
| campus OASAS 820 license | Yes | | | |
| 28 bed acute care | | | | |
| community ED - ADC 93. | | | | |
| Located on first floor of | | | | |
| facility. | Yes | | | |
| 4B: Chemical Dependency | | | | |
| Unit | Yes | | | |
| 3E: OB, Mother Baby | Yes | | | |
| 4EC: Adolescent mental | | | | |
| health | Yes | | | |
| 4E: Adult mental health | Yes | | | |
| 5D: Telemetry | Yes | | | |

| 4D: Medical, surgical, | | | |
|-------------------------|-----|--|--|
| pediatrics | Yes | | |
| 3D ICU; Mixed ICU, | | | |
| Stepdown and overflow | Yes | | |
| 3C 12 bed medical unit. | | | |
| Currently closed due to | | | |
| staffing. | Yes | | |

