#### HOSPITAL INFORMATION

Region	Central Regional Office
County	Broome
Council	Southern Tier
Network	ASCENSION HEALTH
Reporting Organization	Our Lady of Lourdes Memorial Hospital
Reporting Organization Id	0043
Reporting Organization Type	Hospital (pfi)
Data Entity	Our Lady of Lourdes Memorial Hospital

#### **RN DAY SHIFT STAFFING**

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?
labor and delivery	3	4.44	5.8	1.9
1 Medical	5	1.33	27	6
Seton 1	6	2	24	4
ICU	4	4.57	7	1.75
Seton 2	4	1.52	21	5.25
2 Ross	2	1.45	11	5.5
Seton 3	3	1.33	18	6
3 Medical (10866): Combination of medical and surgical patients as well as COVID positive patients	4	1.33	24	6

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
labor and delivery	0	0
1 Medical	0	0
Seton 1	0	0
ICU	0	0
Seton 2	0	0
2 Ross	0	0
Seton 3	0	0
3 Medical (10866): Combination of medical and surgical patients as well as		

### DAY SHIFT ANCILLARY STAFF

		Planned total hours of
		ancillary members of the
Provide a description of	Planned average number	frontline team including
Clinical Unit, including a	of ancillary members of	adjustment for case mix
description of typical	the frontline team on the	and acuity on the Day
patient services provided	unit per day on the Day	Shift (Please provide a
on the unit and the	Shift? (Please provide a	number with up to 4
unit's location in	number with up to 4	digits. Ex: 10.50)
the hospital.	digits. Ex: 10.50)	

labor and delivery	1.25	10
1 Medical	1.5	12
Seton 1	0.5	4
ICU	0.75	6
Seton 2	1.4	10
2 Ross	0.25	2
Seton 3	1.2	10
3 Medical (10866): Combination of medical and surgical patients as well as COVID positive patients	1.4	10

# DAY SHIFT UNLICENSED STAFFING

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
1	2.6
3	1.12
4	1.33
2	2.28
3	1.14
2	1.44
2	0.88
	1
	of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) 1 3 4 2 3 2

	Description of additional
	resources available to
	support unit level
	patient care on the Day
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
	and ancillary staff.
the hospital.	and ancinary starr.
	This is an LDRP unit with
	staff that can do many
	roles. The post-partum
	/mother-baby couplet ratio
	is 1:3, the special care
	nursery is 1:3. There is a
	surgical tech that also plays
	the role of patient care
	tech, unit secretary. The
	staff will adjust their
	assignments based on the
	patient census and types of
labor and delivery	patients at any given time.
	patient care tech unit
	secretary, case manager,
	nursing supervisor,
1 Medical	respiratory therapy
	patient care tech, unit
	secretary, Telemetry
	monitor tech, case
	manager, respiratory
Seton 1	therapy

unit secretary, patient care
tech, respiratory therapy,
case manager,
unit secretary, patient care
ech, case manager, nursing
supervisor, LPN for
medication passing and
does not take a patient
assignment, respiratory
therapy
unit secretary, patient care
tech, respiratory therapy
Jnit secretary, patient care
tech, LPN for medication
pass but does not take a
patient assignment, case
manager, nursing
supervisor, respiratory
therapy
nursing supervisor, case
manager, unit secretary,
patient care tech,

# DAY SHIFT CONSENSUS INFORMATION

		01	,	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
labor and delivery	Yes			

1 Medical	Yes		
Seton 1	Yes		
ICU	Yes		
Seton 2	Yes		
2 Ross	Yes		
Seton 3	Yes		
3 Medical (10866): Combination of medical and surgical patients as well as COVID positive patients	Yes		

#### **RN EVENING SHIFT STAFFING**

labor and delivery 3 24 5.28 1   1 Medical 5 1.33 27 6   Seton 1 6 2 24 4   ICU 4 12 7 2   Seton 2 4 1.33 21 6   2 Ross 2 1.33 11 6   2 Ross 2 1.33 11 6   Seton 3 3 1.33 18 6   3 Medical (10866): Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well as Image: Combination of medical and surgical patients as well a	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Seton 1   6   2   24   4     ICU   4   12   7   2     Seton 2   4   1.33   21   6     2 Ross   2   1.33   11   6     Seton 3   3   1.33   18   6     3 Medical (10866): Combination of medical and   Image: Combination of med	labor and delivery	3	24	5.28	1
ICU   4   12   7   2     Seton 2   4   1.33   21   6     2 Ross   2   1.33   11   6     Seton 3   3   1.33   18   6     3 Medical (10866): Combination of medical and   Image: Combination of medical and	1 Medical	5	1.33	27	6
Seton 2   4   1.33   21   6     2 Ross   2   1.33   11   6     Seton 3   3   1.33   18   6     3 Medical (10866): Combination of medical and   Image: Combination of medical and   Image: C	Seton 1	6	_	24	
2 Ross   2   1.33   11   6     Seton 3   3   1.33   18   6     3 Medical (10866): Combination of medical and   Image: Combination of medical	ICU	4	12	7	2
Seton 331.331863 Medical (10866): Combination of medical andCombination o	Seton 2	4	1.33	21	6
3 Medical (10866): Combination of medical and	2 Ross	2	1.33	11	6
Combination of medical and	Seton 3	3	1.33	18	6
COVID positive patients 3.5 1.16 24 6.85	Combination of medical and surgical patients as well as				

### LPN EVENING SHIFT STAFFING

	Planned average number	
Provide a description of	of Licensed Practical	Planned total hours of
Clinical Unit, including a	Nurses (LPN) on the unit	LPN care per patient
description of typical	providing direct patient	including adjustment for
patient services provided	care per day on the	case mix and acuity on
on the unit and the	Evening Shift? (Please	the Evening Shift (Please
unit's location in	provide a number with	provide a number with
the hospital.	up to 4 digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
labor and delivery	0	0
1 Medical	0	0

	•	<u> </u>
Seton 1	0	0
ICU	0	0
Seton 2	0	0
2 Ross	0	0
Seton 3	0	0
3 Medical (10866): Combination of medical and surgical patients as well as COVID positive patients	0	0

# EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
labor and delivery 1 Medical	1	8
Seton 1	0	0
ICU	0	0
Seton 2	0.5	4
2 Ross	0	0
Seton 3	0.5	4
3 Medical (10866): Combination of medical and surgical patients as well as COVID positive patients	0.2	1.6

EVENING SHIFT UNLICENSED STAFFING

on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
labor and delivery	1	1.5
1 Medical	2	0.59
Seton 1	4	1.32
ICU	1	1.14
Seton 2	3	1.14
2 Ross	2	1.44
Seton 3	2	0.88
3 Medical (10866): Combination of medical and surgical patients as well as		
COVID positive patients	3	1

EVENING SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the
	Evening Shift. These
	resources include but are
	not limited to unit
Provide a description of	clerical staff,
· · · · · ·	
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	This is an LDRP unit with
	staff that can do many
	roles. The post-partum
	/mother-baby couplet ratio
	is 1:3, the special care
	nursery is 1:3. There is a
	surgical tech that also plays
	the role of patient care
	tech, unit secretary. The
	staff will adjust their
	assignments based on the
lahan and deltaire	patient census and types of
labor and delivery	patients at any given time.
	unit secretary, patient care
1 Medical	tech
	patient care tech, unit
Seton 1	secretary, telemetry monitor tech
ICU	patient care tech
	patient care tech, unit
Seton 2	secretary, LPN for 4 hours

	unit secretary, patient care
2 Ross	tech
	unit secretary, patient care
Seton 3	tech
3 Medical (10866):	
Combination of medical and	
surgical patients as well as	unit secretary, patient care
COVID positive patients	tech, respiratory tech

# EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	
labor and delivery	Yes		(management members).	
1 Medical	Yes			
Seton 1	Yes			
ICU	Yes			
Seton 2	Yes			
2 Ross	Yes			
Seton 3	Yes			
3 Medical (10866): Combination of medical and surgical patients as well as				
COVID positive patients	Yes			

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4	RN nursing care per patient including adjustment for case mix	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4
the hospital.	digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)?
labor and delivery	3	24	5.28	0
1 Medical	5	1.33	27	6
Seton 1	6	2	24	4
ICU	4	12	7	2
Seton 2	4	1.33	21	6
2 Ross	2	1.33	11	6
Seton 3	3	1.33	18	6
3 Medical	3.5	1.16	24	6.85

### LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
labor and delivery	0	0
1 Medical	0	0
Seton 1	0	0
ICU	0	0
Seton 2	0	0
2 Ross	0	0
Seton 3	0	0
3 Medical	0	0

#### NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
labor and delivery	1	8
1 Medical	0	0
Seton 1	0	0
ICU	0	0
Seton 2	0	0
2 Ross	0	0
Seton 3	0	0
3 Medical	0	0

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# NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
labor and delivery	0	0
1 Medical	2	0.59
_ ivicultur		
Seton 1	3	1
	3	1 1.14
Seton 1		-
Seton 1 ICU	1	1.14

3 Medical	3	1

NIGHT SHIFT ADDITIONAL RESOURCES

	Description of additional
	resources available to
	support unit level
	patient care on the Night
	Shift. These resources
	include but are not
	limited to unit clerical
Provide a description of	staff,
Clinical Unit, including a	admission/discharge
description of typical	nurse, and other
patient services provided	coverage provided to
on the unit and the	registered nurses,
unit's location in	licensed practical nurses,
the hospital.	and ancillary staff.
	This is an LDRP unit with
	staff that can do many
	roles. The post-partum
	/mother-baby couplet ratio
	is 1:3, the special care
	nursery is 1:3. There is a
	surgical tech that also plays
	the role of patient care
	tech, The staff will adjust
	their assignments based on
	the patient census and
	types of patients at any
labor and delivery	given time.
	patient care tech, unit
1 Medical	secretary
	patient care tech, telemetry
Seton 1	monitor tech
ICU	monitor tech patient care tech
	monitor tech

Seton 3	patient care tech
3 Medical	patient care tech

#### NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
labor and delivery	Yes			
1 Medical	Yes			
Seton 1	Yes			
ICU	Yes			
Seton 2	Yes			
2 Ross	Yes			
Seton 3	Yes			
3 Medical	Yes			

### **CBA INFORMATION**

