

Rochester General Hospital Clinical Staffing Committee Charter

Purpose

The Clinical Staffing Committee will work in collaboration with leadership, nurses, and other members of the care team to design and implement a clinical staffing plan. The Clinical Staffing Committee allows for frontline team members to be active participants in the staffing process.

Committee Responsibilities

- Development, oversight, and implementation of an annual clinical staffing plan.
- Semiannual review of the staffing plan against patient needs and known evidence-based staffing information, including the nursing sensitive quality indicators collected by the hospital.
- Complaints related to staffing are to be tracked, reviewed, assessed and responded to. Review, assessment and response to complaints regarding potential violations of the adopted staffing plan, staffing variations or other concerns regarding the implementation of the staffing plan are within the purview of the committee.
- Initial staffing plan to be submitted July 2022 and annually thereafter with implementation date of January 1st 2023 and annually thereafter.
- Clinical staffing plan and daily staffing information to be posted in a publicly visible area on each patient care unit.

Membership Eligibility

1. Team member to be in good standing
2. Understand staff planning process
3. Able to maintain collaborative relationships
4. Utilize a Peer Selection Process

Scope - Divisions

Med/Surg
Perioperative Services
Emergency Medicine
Womens Health
Critical Care
Cardiac Services
Behavioral Health
Pediatrics
Inpatient Dialysis
Cardiac Cath Lab
Non Invasive Cardiology
Interventional Radiology

All Committee Member Terms

Term – 2 year

Term Limits – 4 years

Meeting Frequency – Minimum semi-annually with ad hoc meetings as necessary

Location – variable

Rochester General Hospital Committee Composition

Management Members

1. Chief Nursing Officer, Shari McDonald/Assoc. CNO, Rachelle Stevens (alternate)
2. Assoc. Chief Operating Officer, Maura Snyder
3. Sr. Director, Nursing & Periop, Michelle Beatty
4. Interim VP Human Resources, Tom Vasey
5. Asst. Nurse Manager, Kevin Smith
6. Nurse Manager, Carlos Guevara
7. Nurse Manager, Sarah Collyer
8. Nurse Director, Kimberlee Blied
9. Nurse Director, Betsy Stockmeister
10. Nurse Manager, Jessica Ford
11. Nurse Manager, Morgan O'Shea
12. Nurse Director, Kristee Aliten
13. Director of Hospital/Nursing Operations, Lindsey Sweet
14. Manager, Nursing Services Behavioral Health, Letha Schaff
15. Nurse Manager, Kristen Paliani
16. Nurse Director, Melissa Stewart

Frontline Members and Roles (RN, LPN, PCT, other nursing support)

In the event a Frontline Member is unable to attend a meeting, they must let their manager know as soon as possible. The manager can identify another frontline team member that is in the same discipline/division to attend in their place.

1. Carmen Camelio, RN, MICU, RUNAP President (or delegate)
2. Emily Emerson, RN, CNL, G1
3. Elizabeth Burgess, RN, Pediatric ED
4. Jessica Stein, RN, OR
5. Kathy Truesdale, RN, CNL, 5800
6. Kate Higgins, RN, MICU
7. Kelly Anderson, RN, PACU
8. Keshia Givens, RN, L&D
9. Kristen McMullen, RN, 7800
10. Leanne Coon, RN, MOU
11. Melissa Rogers, RN, CNL, Adult ED
12. Alysia Negron, RN, 6800
13. Sara Johnson, PCT, Sands 500
14. Timothy Bishop, RN, Cath Lab
15. Mary Burr, PCT, 5200
16. Shannan Hawes, LPN, 4800

Scribe - Mary Beth Irish, Sr. Executive Assistant

ROCHESTER REGIONAL HEALTH

Rochester General Hospital

Clinical Staffing Committee and Clinical Staffing Plan 2023

The Rochester General Hospital **Clinical Staffing Committee** began meeting in January of 2022. Please see Attachment 1 for Committee Charter document that includes the committee responsibilities, member eligibility, scope of representation from the various types of clinical divisions, frontline team member names and titles, and leader membership.

Frontline members on this Committee must be nominated and selected by their peer staff every two years to represent the various divisions. The term starts June 1 and concludes on May 31st. For the current membership, the term is defined as starting June 1, 2023 and will conclude May 31, 2025. Voting will occur between May 1st and May 15th of 2025. In the event a frontline team member leaves the organization or no longer wants to participate, the manager or director of nursing can identify another frontline team member that is in the same discipline/division to fulfill the remainder of the term. The Clinical Staffing Committee meetings are at a minimum semi-annually with ad hoc meetings as necessary with active participation on pertinent clinical staffing discussions. In addition, each division has held subcommittees to review and finalize staffing grids.

The Rochester General Hospital **Clinical Staffing Plan** has been developed by utilizing staffing grids as a guide for the various units that reflect the expected/ideal clinical staff to patient ratios. The grids reflect direct patient care givers: nursing staff (administrative/RN/LPNs), Patient Care Technicians (PCTs) and Access Associates. The newly established Clinical Staffing Committee members reviewed, revised and approved the staffing grids for their perspective divisions. Please see Attachment 2 for the latest staffing grids by units.

In addition, Rochester General Hospital has a **Centralized Nursing Office** that enhances ongoing, up to date, current staffing requirements. The Nursing Shift Supervisors and Staffing Coordinators have easy access to each 4 week nursing schedule by unit and have access to current patient census for all units. The centralized Staffing Coordinator receives all sick calls in order to enhance appropriate triaging of any per diem, part time or float pool staff to the unit of need. Floating staff from one unit, to a similar unit, will occur when necessary to meet patient needs.

On the off shifts and weekends, a Nursing Shift Supervisor continues the staffing coordination so that 24/7 the staffing needs at Rochester General Hospital can be addressed by this centralized process. The unit charge RNs are expected to communicate closely with the Staffing Coordinator/Nursing Shift Supervisor by addressing changes/increases in patient acuity level that may necessitate additional staffing needs. Hospital census, that include new admissions, patient transfers and expected discharges,

are numbers accessed each shift in order to anticipate any changes to staffing needs for the upcoming shifts.

In situations in which the expected nurse to patient ratio for safe staffing cannot be met by the number of staff previously scheduled, many options are then utilized which include:

- Asking staff to work an additional 4 hours or 8 hours to an existing shift
- Asking staff to switch scheduled shift/day off to another shift/day to meet the present need
- Adjust the charge nurse to take a full patient assignment in addition to the charge nurse responsibilities
- Assess the skill mix and experience of team members in house and resource share as appropriate to meet the needs of acuity in individual departments (i.e. floating)
- Offer additional pay incentives to staff nurses in times of high RN vacancy rates
- Utilize Clinical Resource Nurse and unit Nurse Educators to take a patient assignment
- Utilize RN management to take a patient assignment
- Offer office or specialty area nurses to assist on medical-surgical units as a “helping hands” nurse that is paired with a scheduled unit staff nurse
- Agency RN utilization with contracts for areas with a vacancy
- Available Weekend Program
- Available Premier Per Diem Program
- Utilization of contracted services
- APRNs – additional hours as RNs
- Review of staffing with internal, external, outgoing and incoming transfers
- Block beds as required
- Utilize on-call in designated areas
- Use alternative care delivery models (i.e. LPN usage, Team Based Care)
- Cross training to like units

Additional Support and collaboration within the Nursing Division:

- Advanced Practice Providers
- Behavioral Health Nursing and Psychiatry Consult Staff
- Bed Coordination Office
- Care Management Nurses
- Clinical Resource Nurse
- Department Educators
- Diabetic Educator
- ENIT
- Environmental Services
- Food and Nutrition Clerks
- Hospital Equipment Coordinators
- Hospitalist
- Infection Prevention
- Nurse Educators
- Occupational Therapist

- Off Shift and Weekend Nursing Supervisors
- Off Shift Nursing Director
- Operational Leadership
- Pharmacist Support
- Phlebotomy in Med/Surg
- Physical Therapist
-
- Regulatory RN
- Residents
- Respiratory Therapy
- RN Stroke Coordinator
- RN Vascular Access Team
- Safe Patient Handling Team
- Security
- Social Work
- Speech Pathologist
- Staffing Office
- Transport
- Volunteers and Guest Services
- WOCN Team

Objection of Assignment Process:

Concerns related to the Staffing Plan are completed on the Objection of Assignment form. The intent of this form is to document specific facts when there are concerns related to nurse and/or patient safety and the response/action by leadership. These concerns will be tracked and brought to the standing Clinical Staffing Committee meeting for review monthly. The Staffing Committee will determine if the concerns are resolved or unresolved.

Procedure:

1. If a team member has concerns related to nurse and/or patient safety, it must be reported to the charge nurse or manager as soon as possible and go up the chain of command if time permits.
2. If the team member does not feel that the situation was not addressed/remedied by leadership appropriately, they can complete the Objection of Assignment form. Please do not include any patient identifiers on the form. Any patient specific events should be submitted through Safe Connect per standard operating procedure.
3. Best efforts should be made by the team member to hand-deliver the completed form to their unit leader (Clinical Nurse Leader, Assistant Nurse Manager, or Nurse Manager). When the immediate supervisor/manager is unavailable (i.e. off-hours, vacation), concerns must be hand-delivered to the Off-Shift Supervisor or the covering Manager/Nurse Director.
4. Upon receipt, the unit leader is expected to review the objection, complete the "Leadership Review", sign and submit by email to RGHStaffingCommittee@rochesterregional.org.

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																												
Unit	4500																											
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
Day																												
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
RN	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3	3	3	4	4	4	4	4	5	5	5	5	5	5
LPN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	1	1	1	1	1	1	1	1.5	1.5	1.5	1.5	1.5	2.5	2.5	2.5	2.5	2.5	3.5	3.5	3.5	3.5	3.5	3.5	4.5	4.5	4.5	4.5	4.5
LPN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	4	4	4	4	4
LPN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																												
Unit		4400																										
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
Day																												
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
RN	2	2	2	2	2	2	2	2.5	2.5	2.5	3.5	3.5	4	4.5	5	5	5.5	5.5	6	6.5	6.5	7	7	7.5	7.5	8	8	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2	2	2	2	2	2	2	3	3	3	3	3	3.5	3.5	3.5	4	4.5	5	5	5	6	6	6	6.5	6.5	7	7	7
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2	2	2	2	2	2	2	2	2.5	2.5	3	3	3	3	3.5	3.5	4	4	4.5	4.5	5	5.5	6	6	6.5	6.5	6.5	6.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix

Unit		6800																										
Census		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Day																												
Manager		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN		1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2	2	2	2	2	3	3	3	3	3	4	4	4	4	4
LPN		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
CN/CRN		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT		1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3
Secretary		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																												
Manager		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN		1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2	2	2	2	2	3	3	3	3	3	4	4	4	4	4
LPN		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
CN/CRN		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT		1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3
Secretary		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night																												
Manager		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN		1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2	2	2	2	2	3	3	3	3	3	3.5	3.5	3.5	3.5	3.5
LPN		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
CN/CRN		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT		1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3
Secretary		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Unit		2800																										
		Staffing Matrix																										
Census		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Day																												
Manager		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
RN		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	5	5	5	5	5.5	5.5
LPN		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CNU/CRN		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PCT		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.5	2.5	2.5	2.5	3	3	3	3	3.5	3.5
Secretary		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Evening																												
Manager		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	5	5	5	5	5	5.5	5.5
LPN		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CNU/CRN		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.5	2.5	2.5	2.5	3	3	3	3	3	3.5	3.5
Secretary		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Night																												
Manager		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	5	5	5	5	5	5.5	5.5
LPN		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CNU/CRN		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.5	2.5	2.5	2.5	3	3	3	3	3	3.5	3.5
Secretary		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix

Unit 5100																											
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Day																											
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
RN	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	4	4	4	4	4	4	4.5	5	5	5	5.5	5.5	5.5	5.5	6	6.5	6.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																											
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	3	3	3	3	3	3	3	3	3	3	3.5	3.5	3.5	3.5	3.5	3.5	4	4	4.5	4.5	5	5	5	5.5	5.5	6	6
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.5	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night																											
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	3	3	3	3	3	3	3	3	3	3	3.5	3.5	3.5	3.5	3.5	3.5	4	4	4.5	4.5	5	5	5	5.5	5.5	6	6
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix													
Unit	SICU												
Census	0	1	2	3	4	5	6	7	8	9	10	11	12
Day													
Manager	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
RN	4.5	4.5	4.5	4.5	5	5.5	6	6.5	7	7.5	8	8.5	9.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening													
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	3.5	3.5	3.5	3.5	4	4.5	5	5.5	6	6.5	7	7.5	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1

Acute Care Staffing Grids - Rochester General Hospital

Unit 5200 Staffing Matrix																												
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Day																												
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
RN	3.5	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4.5	5	5	5.5	5.5	6	6	6	6	6.5	7	7	
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Evening																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	3	3	3	3	3	3	3	3	3	3	3	3	3.5	3.5	3.5	3.5	3.5	4	4	4.5	4.5	5	5	5	5	5.5	6	6
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.5	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Night																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	3	3	3	3	3	3	3	3	3	3	3	3	3.5	3.5	3.5	3.5	3.5	4	4	4.5	4.5	5	5	5	5	5.5	6	6
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix

Unit 5800																											
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Day																											
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
LPN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	4
CNL/CRN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																											
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
LPN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	4
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night																											
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
LPN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	4
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																												
Unit		4800																										
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Day																												
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
RN	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3	3	3	3	3	4	4	4	4	4	4	4.5	4.5	4.5	4.5	5
LPN	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
PCT	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Evening																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2	2	2	2	2	3	3	3	3	3	3	3.5	3.5	3.5	3.5	4.5	
LPN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Night																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2	2	2	2	2	3	3	3	3	3	3	3.5	3.5	3.5	3.5	4.5	
LPN	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																												
Unit 7800																												
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Day																												
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
RN	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	5.5	5.5	5.5	5.5	5.5	7	7	7	7	7	8	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Evening																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	5.5	5.5	5.5	5.5	5.5	7	7	7	7	7	8	8	
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3.5	3.5	3.5	3.5	3.5	3.5	
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Night																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	5	5	5	5	5	6.5	6.5	6.5	6.5	6.5	7.5	7.5	
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix

Unit B7																										
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
Day																										
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
LPN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Secretary	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Evening																										
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
LPN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night																										
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
LPN	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																												
Unit Sands 600																												
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
Day																												
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	5	5	5	5	5.5	5.5	5.5	6.5	6.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3	3	3	3	3	3	
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Evening																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	5	5	5	5	5.5	5.5	5.5	6.5	6.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3	3	3	3	3	3	
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Night																												
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	5	5	5	5	5.5	5.5	5.5	6.5	6.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																									
Unit	SSDU																								
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Day																									
Manager	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
RN	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	6.5	6.5	6.5	6.5	6.5	8	8	8.5	8.5	9
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																									
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	6	6	6	6	6	7	7	7.5	7.5	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night																									
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	6	6	6	6	6	7	7	7.5	7.5	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																			
Unit	MICU																		
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Day																			
Manager	2.5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
RN	5	5	5	5	5	5	5	6	6.5	7	8	8.5	9	9.5	10	11	11.5	12.5	13
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																			
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	5	5	5	5	5	5	5	6	6.5	7	8	8.5	9	9.5	10	11	11.5	12.5	13
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night																			
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	5	5	5	5	5	5	5	6	6.5	7	7.5	8	8.5	9	9.5	10.5	11	12	12.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																			
Unit	MSDU																		
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Day																			
Manager	1.5	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
RN	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3.5	3.5	3.5	4.5	4.5	4.5	5.5	5.5	5.5	6.5	6.5	7
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	2	2	2	3	3	3	3	3	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																			
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3.5	3.5	3.5	4.5	4.5	4.5	5.5	5.5	5.5	6.5	6.5	7
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	2	2	2	3	3	3	3	3	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night																			
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3.5	3.5	3.5	4.5	4.5	4.5	5.5	5.5	5.5	6.5	6.5	7
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	2	2	2	3	3	3	3	3	3	3	3	3
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix															
Unit	NICU														
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Day															
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	3	3	3	3	3	4	4	5	5	6	6	7	7	8	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2
Secretary	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Evening															
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	3	3	3	3	3	4	4	5	5	6	6	7	7	8	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2
Secretary															
Night															

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																					
Unit		Sands WC																			
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Day																					
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	2	2	2	2	2	3	3	3	4	4	4	5	5	5	6	6	6	7	7	7	7
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	0	0	0	0	0	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Evening																					
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2	2	2	2	2	3	3	3	4	4	4	5	5	5	6	6	6	7	7	7	7
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	0	0	0	0	0	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Night																					
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2	2	2	2	2	3	3	3	4	4	4	5	5	5	6	6	6	7	7	7	7
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	0	0	0	0	0	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix													
Unit	CTICU												
Census	0	1	2	3	4	5	6	7	8	9	10	11	12
Day													
Manager	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
RN	3	3	3	3	3	4	4.5	5.5	6	7	8	9	10
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening													
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	2	2	2	2	2	2	3.5	3.5	4	5	6	7	8
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	2	2	2	2	2

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix											
Unit	CICU										
Census	0	1	2	3	4	5	6	7	8	9	10
Day											
Manager	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
RN	3	3	3	3	3	4	4	5	5	6	6
LPN	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1
Evening											
Manager	0	0	0	0	0	0	0	0	0	0	0
RN	3	3	3	3	3	4	4	5	5	6	6
LPN	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix													
Unit	Peds 2000												
Census	0	1	2	3	4	5	6	7	8	9	10	11	12
Day													
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	3	3	3	3	3	3	3	3	3	3	3	3	3
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	1	1	1	1	1
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening													
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	3	3	3	3	3	3	3	3	3	3	3	3	3
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	1	1	1	1	1
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																			
Unit	3600																		
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Day																			
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
ORST/LPN	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PCT	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Evening																			
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
LPN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Night																			
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
LPN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix																											
Unit	Adult ED																										
Census	0-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	66-70	71-75	76-80	81-85	86-90	91-95	96-100	101-105	106-110	111-115	116-120	121-125	126-130	131-135
0700-1500																											
Manager	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
2300-0300																											
RN	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	4	4	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	12	13	13	14	14	15	15	16
Secretary	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
CNL/CRN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
0300-0700																											
RN	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	3	3	4	4	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	12	13	13	14	14	15
Secretary	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
CNL/CRN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
0700-1100																											
RN	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	4	4	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	12	13	13	14	14	15	15	16
Secretary	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
CNL/CRN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
1100-1500																											
RN	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	12	13	13	14	14	15	15	16	16	17	17	18
Secretary	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
CNL/CRN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
1500-1900																											
RN	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	12	13	13	14	14	15	15	16	16	17	17	18
Secretary	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
CNL/CRN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
1900-2300																											
RN	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	12	13	13	14	14	15	15	16	16	17	17	18
Secretary	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
CNL/CRN	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2

Staffing Matrix															
Unit	Peds ED														
Visits	0-17	18-26	27-35	36-44	45-53	45-63	64-72	73-81	82-90	91-99	100-108	109-117	118-126	127-135	136-144
07-11															
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4
CNL/CRN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PCT	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11-15															
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	5	5	5	5	5	5	5	5	5	5	5	6	6	6	6
CNL/CRN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PCT	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
15-19															
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	6.5	6.5	6.5	6.5
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
19-23															
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	6	6	6	6	6	6	6	6	6	6	6	7	7	7	7
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
23-03															
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	4	4	4	4	4	4	4	4	4	4	4	5	5	5	5
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03-07															
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2
Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Revised 11/3/23

Acute Care Staffing Grids - Rochester General Hospital

Staffing Matrix

Unit MOU																											
Census	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Day																											
Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
RN	5	5	5	5	5	5	5	5.5	5.5	5.5	5.5	5.5	6.5	6.5	7	7	7	7	7	7	7	7	7.5	7.5	7.5	7.5	7.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Secretary																											
Evening																											
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	5	5	5	5	5	5	5	5.5	5.5	5.5	5.5	5.5	6.5	6.5	7	7	7	7	7	7	7	7	7.5	7.5	7.5	7.5	7.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Secretary																											
Night																											
Manager	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RN	5	5	5	5	5	5	5	5.5	5.5	5.5	5.5	5.5	6.5	6.5	7	7	7	7	7	7	7	7	7.5	7.5	7.5	7.5	7.5
LPN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CNL/CRN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Educator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCT	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Secretary																											

Revised 10/16/23

Staffing Matrix

Unit					IP Dialysis				
In Unit		2:1 ratio inpatient unit or cohort patients							
RN	1	2	3						
Patient	2	4	6						
SLED		4:1 ratio With SLED, the HD RN is supported by the critical care RN with alarms and patient status							
RN	1	2							
Patient	4	8							
AWAY		1:1 for treatments in private rooms							
RN	1	2	3						
Patient	1	2	3						

Staffing Grid Review

Export

Company	103	2023 Budget											
Accounting Unit	101011 (OR)	January	February	March	April	May	June	July	August	September	October	November	December
		5,667	5,967	6,052	5,535	5,912	6,328	5,786	6,175	6,022	5,727	6,148	5,961

Month
Year
Scenario WORKING BUDGET
Hours per Shift 8

Available Ranges (Lower Limit) RANGE_22
Available Ranges (Upper Limit) RANGE_31

Staffing Grid Range Definition		2023 Budgeted Ranges											
Minutes per Day		RANGE_22	RANGE_23	RANGE_24	RANGE_25	RANGE_26	RANGE_27	RANGE_28	RANGE_29	RANGE_30	RANGE_31		
Lower Bound		0.00	4001.00	4400.00	4622.00	4853.00	5096.00	5351.00	5618.00	6250.00	6501.00		
Upper Bound		4000.00	4400.00	4621.00	4852.00	5095.00	5350.00	5617.00	6249.00	6500.00	7000.00		

Staffing Grid FTE Entry

Fiber Job Families

Weekday - Day		Ratio Guide											
Clinical Professional	Fixed	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	Robotics Coordinator, Laser Safety Coordinator, Educator	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	Director of Ops	
LPN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Manager	Fixed	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	Manager, ANM, Program Manager	
RN	Variable	59.00	59.00	59.00	59.00	59.00	59.00	59.00	61.95	65.05	68.30	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	22.50	5.5 Admin FTEs (Pref Card Coordinator, Secretaries), 16 ORAs, 1 ORA Lead	
Technician	Variable	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.60	35.28	37.04	Includes 3 FTEs for CVTs	
Weekday - Evening													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Weekday - Night													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Saturday - Day													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Saturday - Evening													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Saturday - Night													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.18	0.19	0.20	0.21	0.22	0.23	0.24	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	8.71	9.22	9.73	10.19	10.76	11.27	11.78	0.00	0.00	0.00	0.00	
Sunday - Day													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.18	0.19	0.20	0.21	0.22	0.23	0.24	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sunday - Evening													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sunday - Night													
Clinical Professional	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Clinical Support Staff	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Director	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LPN	Variable	0.18	0.19	0.20	0.21	0.22	0.23	0.24	0.00	0.00	0.00	0.00	
Manager	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RN	Variable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supervisor	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support Staff	Fixed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Technician	Variable	0.00	0.00	0.00	0.00								

Average PAT Daily Staffing Matrix

	Day*	Eve	Night	Budgeted
RN	4	0	0	4.5
LPN	1	0	0	1
Sec	1	0	0	1
PCT	4	0	0	4

*Daytime hours in PAT consist of shifts scheduled between the hours of 7am and 6pm – shifts are dependent on Patient appointment times and volume

2600 Pre/Post RN Staffing Coverage*

Shift Time	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
5:30a-6:00a	0	3	3	3	2	3	0
6:00a-7:00a	0	12	11	12	10	12	0
7:00a-9:00a	0	15	14	15	13	15	0
9:00a-11:30a	0	16	15	16	14	16	0
11:30-4:00p	0	17	16	17	15	17	0
4:00p-4:30p	0	14	13	14	13	14	0
4:30p-5:30p	0	5	5	5	4	5	0
5:30p-10p	0	1	1	1	1	1	0
10:00p-5:30a	0	0	0	0	0	0	0

*RN ratios are a 1:3-1:4 and staffing coverage is adjusted based upon census; Grid is based upon full census

ROCHESTER REGIONAL HEALTH

Ambulatory Staffing Committee

Clinical Staffing Committee and Clinical Staffing Plan 2023 & 2024

The Rochester Regional Health Ambulatory **Clinical Staffing Committee** was formulated and began meeting in November of 2023. Please see [Page 3](#) for Committee Charter document that includes the committee responsibilities, member eligibility, scope of representation from the various types of clinical areas, frontline team member names and titles, and leader membership.

Individuals on this Committee were nominated and selected by their peer staff to represent the various areas of ambulatory care. The Clinical Staffing Committee Meetings are twice yearly and as needed with active participation on pertinent clinical staffing discussions. Minutes are sent out to each committee representative and are made available to be shared with any interested clinical staff.

The Rochester Regional Health Ambulatory **Nursing Staffing Plan** has been developed by utilizing staffing grids as a guide for the various areas that reflect the expected/ideal clinical staff to patient ratios. The grids reflect direct patient care givers: nursing staff (RN/LPNs), Medical Assistants (MAs) and Access Associates (AA). The newly established Clinical Staffing Committee members reviewed, revised and approved the staffing grids for their perspective units. Please see [Page 6-189](#) for the staffing grids by units.

In addition, RRH Ambulatory has an established central process that evaluates ongoing, up to date, current staffing requirements. The full time Program Manager has easy access to each nursing schedule by service line and has access to current provider/patient schedules for all areas. The Program Manager receives all sick call escalations in order to enhance appropriate triaging of any per diem or part time staff to the area of need. Floating staff from one area, to a similar area, will occur when necessary to meet patient needs.

The site leader is expected to communicate closely with the Program Manager by addressing changes/increases in patient acuity or volume level that may necessitate additional staffing needs. Provider schedules/patient volume, that includes add-ons, provider schedule changes and pre-scheduled visits/procedures are numbers accessed each day in order to anticipate any changes to staffing needs for the upcoming shifts.

In situations in which the expected nurse to patient ratio for safe staffing cannot be met by the number of staff previously scheduled, many options are then utilized that include:

- Asking staff to work an additional 4 hours or 8 hours to an existing shift
- Utilize remote support for telephone triage and inbasket management
- Switch scheduled shift/day off to another shift/day to meet the present need
- Offer additional pay incentives to staff nurses in times of high RN or LPN vacancy rates
- Utilize Clinical Nurse Leader and service line Nurse Educators to take a patient assignment
- Utilize RN management to take a patient assignment

- Agency RN/LPN/MA/AA utilization with contracts for areas with a vacancy

Additional Support and collaboration within the Nursing Division:

Advanced Practice Providers
Care Management Nurses
Clinical Nurse Leader
Directors of Nursing
Environmental Services
Physicians
Infection Prevention
Nurse Educators
Occupational Therapist
Pharmacist Support
Physical Therapist
Quality Coordinator
Regulatory DON
Respiratory Therapy
Security
Social Work
Volunteers and Guest Services
Operational Leaders

Complaint Reporting:

Concerns related to the Staffing Plan should be entered into the Safe Connect Event reporting system. Concerns will be tracked and brought to the standing Clinical Staffing Committee for review and then responded to accordingly without retaliation.

Rochester Regional Health's electronic event reporting system. <https://intranet.rochesterregional.org/safeconnect/Pages/Home.aspx>

Concerns can also be brought forth to the immediate nurse leader in the department.

During Public Health Emergencies or situations that require activation of Incident Command/Emergency Operations Plans, staffing will be evaluated and adjusted following guidance set forth by regulatory agencies, executive leadership of Ambulatory and or health system, and individual acuity needs of departments.

Rochester Regional Health Ambulatory Charter

New York State Legislature Clinical Staffing Committee Bill

Due Date: November 8, 2024

Purpose

The bill represents an alternative to the mandatory nurse staffing ratio bill. The clinical staffing committee will work collaboratively with nurses and other members of the care team to design and implement an ambulatory staffing plan. The Clinical Staffing Committee allows for frontline team members to have a role and voice in the staffing process.

Committee Responsibilities

- Development and oversight of implementation of an annual clinical staffing plan
- Semiannual review of the staffing plan against patient needs and known evidence-based staffing information, including the nursing sensitive quality indicators collected by the sites
- Review, assessment and response to complaints regarding potential violations of the adopted staffing plan, staffing variations or other concerns regarding the implementation of the staffing plan and within the purview of the committee

Membership Eligibility

1. Team member to be in good standing
2. Understand staff planning process
3. Prior committee experience
4. Able to maintain collaborative relationships

Utilize a Peer Selection Process – The Ambulatory Nurse Profession Practice Council (ANPPC), which is the shared governance committee, selected the representatives for the Ambulatory Staffing Committee

Scope

Primary Care – Adult and Family Medicine (1 rep)
Primary Care – Pediatrics (1 rep)
Department of Medicine (2 rep)
Women’s Health (1 rep)
Cardiology (1 rep)
Orthopedics (1 rep)
Neurology (1 rep)
Oncology (1 rep)
Department of Surgery (2 rep)
Behavioral Health (1 rep)
Elder One (1 rep)

Term- One year

Term Limits- 2 years

Frequency Twice yearly
and as needed

Physical Location /Zoom Administrative Conference Room with Zoom as additional option

Meeting Minutes to occur each meeting and be disseminated out to team

RRH Ambulatory Committee Composition

Management Members

1. CNO Rebecca DelleFave
2. ACNO Tiffany Smith
3. President Jatin Motiwal
4. CFO Courtney Spritz
5. Nursing Director Andrea DeCola
6. CAO Mary Parlet
7. CAO James Williams
8. Human Resources Kristen Dumbauld
9. Nursing Director Mike Jones
10. Nurse Director Jeff Withal
11. Nurse Director Tricia Woodward
12. Dir, Clinical Services Amy Spallina
13. Sr. Dir, BH Colin Scantlin

Frontline Members and Roles

1. Derek Carlson, RN
2. Heather Bonczyk, RN
3. Katie Burlee, RN
4. Jessica Decker, LPN
5. Tiffany Bourgeois, RN
6. Imani Celestine, MA
7. Alana Vandermeid, RN
8. Ryan Knope, AA
9. Feoni Sharpe, LPN
10. Ketelie Dornelus, RN
11. Robin Beard, LPN
12. John Archer, RN
13. Tammy Drollette, RN

Scribe- Pat Levine

GERIATRIC ASSOCIATES

HERDS General Hospital Clinical Staffing Plan Questions - Geriatric Associates	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Geriatric Associates			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		64.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.12345679		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.12345679		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.49382716		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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FAMILY MED AT COUNTRY VILLAGE

HERDS General Hospital Clinical Staffing Plan Questions - Family Med @ Country Village	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Family Med @ Country Village			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		41.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.04		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199043062		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.09		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.61		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.690909091		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

ST. MARY'S DIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - St. Mary's Dialysis	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		6a-6:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	St. Mary's Dialysis			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of patients on the unit per day on the Day Shift?		40		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		40		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.8		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.4		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.88		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

UNITY DIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - Unity Dialysis - Chronic	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm-7am)
		6a-2:30p	1:30p-9p	
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Unity Dialysis			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	1	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.222222222	0.222222222	
Planned average number of patients on the unit per day on the Day Shift?		36	36	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		36	36	
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1	1	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.222222222	0.222222222	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		5	5	

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1.111111111	1.111111111	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		6.2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.377777778		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

UNITY DIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - Unity Dialysis (PD)	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Unity Dialysis			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		2		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		10.66666667		
Planned average number of patients on the unit per day on the Day Shift?		1.5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.75		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		8		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LIPSON CANCER INSTITUTE AT UNITY

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at Unity (Hem Onc)	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute at Unity			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		4		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.914285714		
Planned average number of patients on the unit per day on the Day Shift?		35		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		8.75		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.228571429		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		6		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.371428571		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT UNITY

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at Unity	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute Radiation Oncology at Unity			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.533333333		
Planned average number of patients on the unit per day on the Day Shift?		15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		15		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	3 RTs	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1.6		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.5333333333	1 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

UNITY PARINATAL

HERDS General Hospital Clinical Staffing Plan Questions - Unity Perinatal	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days		
Name of Clinical Unit (Provide a descriptive title):	Unity Perinatal			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.3333333333		
Planned average number of patients on the unit per day on the Day Shift?		24		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		24		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		6	Sonographers	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		2		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.333333333	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

ID AT POB

HERDS General Hospital Clinical Staffing Plan Questions - ID at POB	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	ID at POB			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		20		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0.16		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.00		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0.4		

UNITY FACULTY PARTNERS

HERDS General Hospital Clinical Staffing Plan Questions - Unity Faculty Partners	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Unity Faculty Partners			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		26.6		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.67		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.201503759		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.33		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.39		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.718796992		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

PARKRIDGE IM

HERDS General Hospital Clinical Staffing Plan Questions - Parkridge IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				

Name of Clinical Unit (Provide a descriptive title):	Parkridge IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		56.1		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.4		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199643494		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.8		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.399286988		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.6		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.65597148		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

PARKRIDGE OB/GYN

HERDS General Hospital Clinical Staffing Plan Questions - Parkridge OBGYN	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)

This section needs responses for each nursing unit for all 3 shifts		M-F days		
Name of Clinical Unit (Provide a descriptive title):	Parkridge OBGYN			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		24		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.666666667	1 triage RN, 1 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

PALLIATIVE CARE AT UNITY

HERDS General Hospital Clinical Staffing Plan Questions - Palliative Care at Unity	Response	Day Shift (7am-3pm)	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
		M 8:30-12 T 8:30-12 W 1p-4p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Palliative Care at Unity			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		2		
Planned average number of patients on the unit per day on the Day Shift?		4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		4		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

FAMILY MED AT ORCHARD ST.

HERDS General Hospital Clinical Staffing Plan Questions - Family Med @ Orchard St	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Family Med @ Orchard St			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		27.2		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.68		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.36		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.72		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.8		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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CHILI ORTHO

HERDS General Hospital Clinical Staffing Plan Questions - Chili Ortho	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		5 days/ week, M-F days		
Name of Clinical Unit (Provide a descriptive title):	Chili Ortho			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		50		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.16		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	1 Rad Tech, 1 MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.32		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.2		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.192	1 AA, 0.2 triage RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

IM AT CORNERSTONE

HERDS General Hospital Clinical Staffing Plan Questions - IM at Cornerstone	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	IM at Cornerstone			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		58.6		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.46		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199317406		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.93		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.78		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.652559727		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

UNITY CARDIAC AND PULMONARY REHAB

HERDS General Hospital Clinical Staffing Plan Questions - Unity Cardiac and Pulmonary Rehab	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		7am-3pm		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Unity Cardiac and Pulmonary Rehab			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		2		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of patients on the unit per day on the Day Shift?		24		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		12		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	2 Eps, 1 RT	

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.666666667	2 Aas	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

UMG UNITY DIABETES CENTER/ENDOCRINOLOGY

HERDS General Hospital Clinical Staffing Plan Questions - UMG Unity Diabetes Center/Endocrinology	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	UMG Unity Diabetes Center/Endocrinology			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.114285714		
Planned average number of patients on the unit per day on the Day Shift?		70		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		70		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.114285714		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.457142857		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		7		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.8		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIDGEWAY IM

HERDS General Hospital Clinical Staffing Plan Questions- -Ridgeway IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Ridgeway IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		60.4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.51		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.02		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.9		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.649006623		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIDGEWAY OB/GYN

HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway OB/GYN	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F Days		
Name of Clinical Unit (Provide a descriptive title):	Ridgeway OB/GYN			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		45		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.355555556		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.5	2 MA, 0.5 LMSW	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.444444444		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.711111111	1 triage RN, 2 AA, 1 surgical scheduler	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIDGEWAY NEURO AND REHAB

HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Neuro and Rehab, Suite 420	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Ridgeway Neuro and Rehab, Suite 420			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		90		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.266666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.5	1 MA, 0.5 EEG tech	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.133333333		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.177777778	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIDGEWAY SPINE CENTER

HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Spine Center	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Ridgeway Spine Center			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.133333333		

Planned average number of patients on the unit per day on the Day Shift?		180		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		60		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.044444444		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.2	1.2 rad tech, 2 MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.142222222		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.222222222	2 triage RN, 3 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIDGEWAY VASCULAR

HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Vascular	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-f 8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Ridgeway Vascular			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.228571429		
Planned average number of patients on the unit per day on the Day Shift?		35		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		35		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.228571429		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	2 US techs	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.457142857		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.685714286	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIDGWAY WOUND CARE

HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Wound Care	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F 8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Ridgeway Wound Care			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.96		
Planned average number of patients on the unit per day on the Day Shift?		25		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		8.333333333		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.64		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.32	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

CHILI DIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - Chili Dialysis	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		6a-6:30p		
This section needs responses for each nursing unit for all 3 shifts				

Name of Clinical Unit (Provide a descriptive title):	Chili Dialysis			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.333333333		
Planned average number of patients on the unit per day on the Day Shift?		24		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		24		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.333333333		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.9		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.966666667		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

CHILI FM

HERDS General Hospital Clinical Staffing Plan Questions - Chili FM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		

This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Chili FM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		63.5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.59		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.200314961		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.18		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.400629921		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5.63		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.709291339		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

SPENCERPORT DIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - Spenerport Dialysis	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		6a-6:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Spenerport Dialysis			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.25		
Planned average number of patients on the unit per day on the Day Shift?		32		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		32		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.25		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.75		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.9		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.725		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

SPENCERPORT FM

HERDS General Hospital Clinical Staffing Plan Questions - Spencerport FM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Spencerport FM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		60.5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.51		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199669421		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.03		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.400661157		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.91		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.649256198		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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PARKWAY FM

HERDS General Hospital Clinical Staffing Plan Questions - Parkway FM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Parkway FM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		65.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.64		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199392097		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.29		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0.048632219		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?				
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

PARKWAY OB/GYN

HERDS General Hospital Clinical Staffing Plan Questions - Parkway OB/GYN	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days		
Name of Clinical Unit (Provide a descriptive title):	Parkway OB/GYN			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		25		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.32		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1	MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.32		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?					3	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?					0.96	1 triage RN, 2 AA
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)						

BROCKPORT SURGERY

HERDS General Hospital Clinical Staffing Plan Questions - Brockport General Surgery	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts	general surgery sees pts 2x week - 1/2 each (am and PM)			
Name of Clinical Unit (Provide a descriptive title):	Brockport General Surgery			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.533333333		
Planned average number of patients on the unit per day on the Day Shift?		15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		15		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BROCKPORT FM

HERDS General Hospital Clinical Staffing Plan Questions - Brockport FM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Brockport FM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		51.3		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2.28		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.355555556		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.56		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.399220273		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.27		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.66588694		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BROCKPORT – OB/GYN

HERDS General Hospital Clinical Staffing Plan Questions - Brockport OBGYN	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F Days		
Name of Clinical Unit (Provide a descriptive title):	Brockport OB/GYN			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		46		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.347826087		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.347826087		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.869565217	2 triage RN, 2 AA, 1 surgical scheduler	

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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BROCKPORT – DIABETES ENDO

HERDS General Hospital Clinical Staffing Plan Questions - Brockport Diabetes Endo	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	UMG Unity Diabetes/Endocrinology at Brockport			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		20		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.6		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BROCKPORT – DIABETES ENDO

HERDS General Hospital Clinical Staffing Plan Questions - Brockport Infectious Disease	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Brockport INFECTIOUS DISEASE (once a month)			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.533333333		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		No Answer Needed		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0.106666667		

BROCKPORT ID

HERDS General Hospital Clinical Staffing Plan Questions - Brockport INFECTIOUS DISEASE (once a month)	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Brockport INFECTIOUS DISEASE (once a month)			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.533333333		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		No Answer Needed		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0.10666667		

BROCKPORT – ORTHO

HERDS General Hospital Clinical Staffing Plan Questions – Brockport Orthopedics	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		Open 2 days per week - Thursday and Friday, days		
Name of Clinical Unit (Provide a descriptive title):		Brockport Specialty - Orthopedics		
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		30	2 days per week - Thurs/ Fri	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1	2 days per week - Thurs/ Fri	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.26666667		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0.3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.08	0.2 AA. - 0.1 Triage RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

UNITY WALK IN CARE CENTER

HERDS General Hospital Clinical Staffing Plan Questions - UNITY WALK IN CARE CENTER	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
	Day Shift/evening shift (mon-fri 9am -9 pm, sat-sun 8am-8pm) 12 hr shifts.			
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Unity Walk in Care Center			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.181818182		
Planned average number of patients on the unit per day on the Day Shift?		44		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		44		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.363636364		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1	1 MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.181818182		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.218181818	1 AA, .2 Nurse Educator	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

ST. MARY'S FAMILY MEDICINE

HERDS General Hospital Clinical Staffing Plan Questions - ST. MARY'S FAMILY MEDICINE	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):		St. Marys FM		
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		42.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.07		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.14		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.8		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.710280374		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LIPSON CANCER INSTITUTE AT ST. MARY'S

HERDS General Hospital Clinical Staffing Plan Questions - LIPSON CANCER INSTITUTE AT ST. MARY'S	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute at St. Mary's			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.411764706		
Planned average number of patients on the unit per day on the Day Shift?		17		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		5.66666667		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.470588235		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.882352941		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

ST. MARY'S INFECTIOUS DISEASE

HERDS General Hospital Clinical Staffing Plan Questions - St. Mary's Infectious Disease	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	St Mary's Infectious Disease (2-3 x per week)			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.533333333		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.533333333		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.533333333		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

ST. MARY'S OB/GYN

HERDS General Hospital Clinical Staffing Plan Questions - St. Mary's OB/GYN	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days		
Name of Clinical Unit (Provide a descriptive title):	STM OB/GYN			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.285714286		
Planned average number of patients on the unit per day on the Day Shift?		14		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		28		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.571428571		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.5	MA, 0.5 LMSW	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.857142857		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.714285714	1 triage RN, 1 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

ST. MARY'S PEDIATRICS

HERDS General Hospital Clinical Staffing Plan Questions - St. Mary's Pediatrics	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				

Name of Clinical Unit (Provide a descriptive title):	St. Mary's Pediatrics			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		30.6		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.76		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.19869281		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.53		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.96		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.773856209		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

REGIONAL HALTH REACH, INC. HEALTH CARE FOR THE HOMELESS FAMILY MEDICINE

HERDS General Hospital Clinical Staffing Plan Questions Regional Health Reach, Inc. Health Care for the Homeless	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)

This section needs responses for each nursing unit for all 3 shifts		M- F Days		
Name of Clinical Unit (Provide a descriptive title):	Regional Health Reach, Inc. Health Care for the Homeless Family Medicine			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?			2	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?			0.216216216	
Planned average number of patients on the unit per day on the Day Shift?			74	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?			37	
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?			2	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?			0.216216216	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?			4	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?			0.432432432	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?			2.5	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?			0.27027027	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

UNITY CT & MRI

HERDS General Hospital Clinical Staffing Plan Questions - Unity CT & MRI	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)	
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This section needs responses for each nursing unit for all 3 shifts		7am - 1030pm - 7 days per wk	This Unit cares for both acute care and ambulatory care patients - the majority are acute care		
Name of Clinical Unit (Provide a descriptive title):	Unity MRI				
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	1	1 RN on days 3 days per wk, 1 RN on evenings 2 days per wk, no RN sat/sun, only required for specific procedures	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.142857143	1.14285714		
Planned average number of patients on the unit per day on the Day Shift?		7	7		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		7	7		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0	0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0	0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	3	RT and radiology assistant M-F, 2, 2 sat and sun	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		3.428571429	3.42857143		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0	0		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		Crosscovered by acute care , cath lab, EP lab			
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)					

CLINTON CROSSINGS OB/GYN

HERDS General Hospital Clinical Staffing Plan Questions - Clinton Crossing OB/GYN	Response	Day Shift (7am -3pm) M- F Days	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Clinton Crossings OBGYN			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.114285714		
Planned average number of patients on the unit per day on the Day Shift?		35		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		70		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.228571429		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1	MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.228571429		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.342857143	1 AA, 0.5 triage RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

CLIFTON SPRINGS – ENDOCRINOLOGY

HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Endocrinology	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-4:30		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	CSH Endocrinology			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		40		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		#DIV/0!		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.6		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.32		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0.04		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		2.5		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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CLIFTON SPRINGS – WOUND CARE

HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Wound Care	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Clifton Springs Wound Care			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.380952381		
Planned average number of patients on the unit per day on the Day Shift?		21		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.047619048		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1	Covers HBO	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.047619048		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?				
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		2	AA/ front office	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0.095238095		

CLIFTON SPRINGS – ONTARIO GI

HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs - Ontario GI	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-4, M-F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Clifton Springs - Ontario GI			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.066666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?				

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?				
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		2	2 schedulers	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0.133333333		

CLIFTON SPRINGS – CARDIAC AND PULMONARY REHAB

HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Cardiac and Pulmonary Rehab	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		7am-3pm		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Clifton Springs Cardiac and Pulmonary Rehab			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.166666667		
Planned average number of patients on the unit per day on the Day Shift?		24		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.020833333		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.5	.5 EP	

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.020833333		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0		

CLIFTON SPRINGS – OCCUPATIONAL MEDICINE

HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Occupational Medicine	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		open 2 days per week		
Name of Clinical Unit (Provide a descriptive title):	Occupational Medicine at Clifton Springs			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.6		
Planned average number of patients on the unit per day on the Day Shift?		5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.2		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?					0
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?					0
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?					0
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?					0
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)					

LIPSON CANCER INSTITUTE AT CLIFTON SPRINGS

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at Clifton Springs	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p m- R 8a-1p F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute at Clifton Springs			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.090909091		
Planned average number of patients on the unit per day on the Day Shift?		22		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.136363636		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.045454545		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?				
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		4		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0.181818182		

LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT CLIFTON SPRINGS

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at Clifton Springs	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute Radiation Oncology at Clifton Springs			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.142857143		
Planned average number of patients on the unit per day on the Day Shift?		7		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.142857143		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	2 RTs	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.285714286		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?				
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1	1 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		0.142857143		

CLIFTON SPRINGS – VASCULAR SURGERY

HERDS General Hospital Clinical Staffing Plan Questions - Vascular Surgery at Clifton Springs	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm-7am)
This section needs responses for each nursing unit for all 3 shifts		8a-4:30p,M-F		
Name of Clinical Unit (Provide a descriptive title):	Vascular Sugery at Clifton Springs			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?			0	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?			0	
Planned average number of patients on the unit per day on the Day Shift?		30 - 3 days per wk, vasc. 6 per day, M-F (General)		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?					0
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?					3
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?					0.5
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?					0
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?					
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?					
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?					2 1 AA, 1 scheduler
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)					0.33333333

CANAL PARK FAMILY MEDICINE

HERDS General Hospital Clinical Staffing Plan Questions - Canal Park Family Medicine	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Canal Park FM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of patients on the unit per day on the Day Shift?		36.6		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.91		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.198907104		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.83		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.677595628		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

CLIFTON MEDICAL GROUP – HEALTH FIRST FAMILY MEDICINE

HERDS General Hospital Clinical Staffing Plan Questions - Clifton Medical Group Health First FAMILY MEDICINE	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	CMG Health First FM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		19.7		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.49		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.198984772		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.98		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.397969543		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.9		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.771573604		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

FAMILY MEDICINE AT BERGEN

HERDS General Hospital Clinical Staffing Plan Questions - Family Medicine at Bergen	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Family Med @ Bergen			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		22.5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.56		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199111111		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.12		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.398222222		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.27		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.807111111		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

THE WOMEN'S CENTER AT MEDINA

HERDS General Hospital Clinical Staffing Plan Questions – The Women's Center at Medina	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days		

Name of Clinical Unit (Provide a descriptive title):	TWC at Medina			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.285714286		
Planned average number of patients on the unit per day on the Day Shift?		14		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		28		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.571428571		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		MA
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.571428571		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.571428571		1 AA, 0.5 RN triage
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BATAVIA PRIMARY CARE

HERDS General Hospital Clinical Staffing Plan Questions - Batavia Primary Care	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		

This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Batavia Primary Care			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		78.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.97		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.94		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		7		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.710659898		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BATAVIA INTERNAL MEDICINE

HERDS General Hospital Clinical Staffing Plan Questions - Batavia Internal Medicine	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Batavia IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		44.1		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199546485		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.21		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.400907029		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.27		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.774603175		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

PAIN CENTER AT UMMC

HERDS General Hospital Clinical Staffing Plan Questions - Pain Center at UMMC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F Days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Pain Center at UMMC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.088888889		
Planned average number of patients on the unit per day on the Day Shift?		45		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		90		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.177777778		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.2	1 MA, 0.2 rad tech	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.213333333		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.444444444	0.5 triage RN, 2 AA	

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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PRIMARY CARE AT LEROY

HERDS General Hospital Clinical Staffing Plan Questions - Primary Care at Leroy	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Primary Care @ Leroy			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		28.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.71		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.197222222		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.43		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.397222222		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.69		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.747222222		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

THE WOMEN'S CENTER AT BATAVIA

HERDS General Hospital Clinical Staffing Plan Questions - The Women's Center at Batavia	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days		
Name of Clinical Unit (Provide a descriptive title):	TWC Batavia			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.421052632		
Planned average number of patients on the unit per day on the Day Shift?		19		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		19		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.421052632		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1	1 MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.421052632		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.631578947	1 AA, 0.5 RN triage
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)			

GENESEE ORTHO – BATAVIA

HERDS General Hospital Clinical Staffing Plan Questions - Genesee Ortho Batavia	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		5 days per week, day shift, M-F		
Name of Clinical Unit (Provide a descriptive title):	Genesee Ortho Batavia			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.114285714		
Planned average number of patients on the unit per day on the Day Shift?		70		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		70		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.114285714		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	1 MA, 1 RT	

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.228571429		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.514285714	3 AA, 1.5 Triage RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

CARDIAC REHAB AT UMMC

HERDS General Hospital Clinical Staffing Plan Questions - Cardiac Rehab at UMMC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		7am-3pm		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Cardiac Rehab at UMMC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.166666667		
Planned average number of patients on the unit per day on the Day Shift?		24		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		48		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.5	.5 EP
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.166666667	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)			

LIPSON CANCER INSTITUTE AT UMMC

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at UMMC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute at UMMC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		4		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.230769231		
Planned average number of patients on the unit per day on the Day Shift?		26		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		6.5		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.307692308		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.230769231		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT UMMC

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at UMMC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute Radiation Oncology at UMMC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		2.666666667		
Planned average number of patients on the unit per day on the Day Shift?		3		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		3		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2	2 RT
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		5.333333333	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1	1 AA
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		2.666666667	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		2.666666667	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)			

WOUND CARE AND HYPERBARIC MEDICINE AT UMMC

HERDS General Hospital Clinical Staffing Plan Questions - Wound Care and Hyperbaric Medicine at UMMC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F days		
This section needs responses for each nursing unit for all 3 shifts			Monday and Friday are 1/2 day clinics	
Name of Clinical Unit (Provide a descriptive title):	Wound Care and Hyperbaric Medicine at UMMC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		2.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.833333333		
Planned average number of patients on the unit per day on the Day Shift?		24		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		9.6	
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2	1 LPN is the HBO tech
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.666666667	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1	1.5 AA, 1.5 RN triage
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)			

RRH ALLERGY AND RHEUMATOLOGY AIR – LINDEN OAKES

HERDS General Hospital Clinical Staffing Plan Questions - RRH allergy and rheumatology AIR Linden Oaks	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RRH allergy and rheumatology AIR Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.123076923		

Planned average number of patients on the unit per day on the Day Shift?		65		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		65		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.492307692		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.246153846		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.246153846		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RRH ALLERGY AND RHEUMATOLOGY AIRE LINDEN OAKS – INFUSION

HERDS General Hospital Clinical Staffing Plan Questions	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RRH allergy and rheumatology AIR Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.123076923		
Planned average number of patients on the unit per day on the Day Shift?		65		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		65		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.492307692		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.246153846		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.246153846		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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THE BREAST CENTER AT LINDEN OAKS

HERDS General Hospital Clinical Staffing Plan Questions - The Breast Center at Linden Oaks	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8 - 430 M-F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	The Breast Center at Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.333333333		
Planned average number of patients on the unit per day on the Day Shift?		12		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		24		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?				
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?				
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.5		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.666666667	0.5 triage, 2 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LIPSON CANCER INSITUTE AT LINDEN OAKS

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at Linden Oaks – Hem Onc.	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute at Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		6		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.11627907		
Planned average number of patients on the unit per day on the Day Shift?		43		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		7.166666667		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.558139535		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		8		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.488372093		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT LINDEN OAKS

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at Linden Oaks	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-4:30		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute Radiation Oncology at Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.8		
Planned average number of patients on the unit per day on the Day Shift?		10		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		10		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	3 RTs	

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		2.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.8	1 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

SCHI LINDEN OAKS

HERDS General Hospital Clinical Staffing Plan Questions - SCHI Linden Oaks	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8am-4:30pm		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	SCHI Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	Stress Testing & Coag	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.266666667		
Planned average number of patients on the unit per day on the Day Shift?		30		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		30		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	2 MA 1 Sonographer	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.8		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.333333333	3 AA 2 RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

VASCULAR AND VEIN CARE AT LINDEN OAKS

HERDS General Hospital Clinical Staffing Plan Questions - Vascular and Vein Care at Linden Oaks	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8 - 430 M- F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Vascular and Vein Care at Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		18		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		#DIV/0!		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.5		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

NEWARK BARIATRICS

HERDS General Hospital Clinical Staffing Plan Questions - Newark Bariatrics	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430, 1 day every other month	General - every day M-F (Newark DOS)	
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Newark Bariatrics			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	Crosscovers general, bariatrics, breast	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.5		
Planned average number of patients on the unit per day on the Day Shift?		16		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		16		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?			1	Crosscovers general, bariatrics, breast
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?			0.5	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?			0	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?			0	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?			1	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?			0.5	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

NEWARK DOS

HERDS General Hospital Clinical Staffing Plan Questions - Newark DOS	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430, M-F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Newark DOS			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	Crosscovers general, bariatrics, breast	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.615384615		
Planned average number of patients on the unit per day on the Day Shift?		13		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		13		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1	Crosscovers general, bariatrics, breast	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.615384615		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.615384615	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

NEWARK BREAST CENTER

HERDS General Hospital Clinical Staffing Plan Questions - Newark Breast Center	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		3 days per month, 8 am - 4pm	Will be 4 days per month once additional AA position is filled	
Name of Clinical Unit (Provide a descriptive title):	Newark Breast Center			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	Crosscovers general, bariatrics, breast	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.296296296		

Planned average number of patients on the unit per day on the Day Shift?		27	Breast = 16 per week, general 65 per week	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		27		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1	Crosscovers general, bariatrics, breast	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.296296296		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.296296296	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

DR. VINCENT CHANG'S OFFICE

HERDS General Hospital Clinical Staffing Plan Questions - Dr. Vincent Chang's Office	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430 M-F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Dr. Vincent Chang's Office			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.235294118		
Planned average number of patients on the unit per day on the Day Shift?		34		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		34		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.235294118		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.6	MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.141176471		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.705882353	AAs	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH BARIATRICS

HERDS General Hospital Clinical Staffing Plan Questions - RGH Bariatrics	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430 M-F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Bariatrics			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.275862069		
Planned average number of patients on the unit per day on the Day Shift?		29		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		29		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.5	MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.137931034		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.103448276	1 traige RN, 1 navigator, 2 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH SCHI MOB

HERDS General Hospital Clinical Staffing Plan Questions - RGH SCHI MOB	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8am-4:30p		
This section needs responses for each nursing unit for all 3 shifts				

Name of Clinical Unit (Provide a descriptive title):	RGH SCHI MOB			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.1		
Planned average number of patients on the unit per day on the Day Shift?		120		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		80		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		7	4 Mas 2 Sonographers 1 CCT	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.466666667		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.333333333	3 Aas 2 RNs	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

THE BREAST CENTER AT THE RGH MOB

HERDS General Hospital Clinical Staffing Plan Questions - The Breast Center at the RGH MOB	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F 8-430		

This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	The Breast Center at the RGH MOB			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.266666667		
Planned average number of patients on the unit per day on the Day Shift?		15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		30		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.533333333		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.866666667	3 AA, 0.5 triage RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

MOB MRI

HERDS General Hospital Clinical Staffing Plan Questions - MOB MRI	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm-7am)	
		7a-5p	5p-9p		
This section needs responses for each nursing unit for all 3 shifts		7am - 9pm , M-F, 8 am -4 pm Sat/Sun			
Name of Clinical Unit (Provide a descriptive title):	MOB MRI				
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	0.285714286	1 RN M-F days, 1 RN 8-12 sat/sun, Tues, Thurs evenings 1RN	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.32	0.152380952		
Planned average number of patients on the unit per day on the Day Shift?		25	15		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		25	52.5		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0	0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0	0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		7	7	6 RT, 1 assistant M-F all day, sat / sun 3 RT, 1 RT assistant	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		2.24	3.733333333		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.285714286			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.411428571		1 RN day shift 2 days per week, 1 AA M-F, 1 Sat Sun	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)					

MOB IMAGING – CT

HERDS General Hospital Clinical Staffing Plan Questions - MOB Imaging (CT)	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		7am - 530pm , M- F, 730-4 Sat		
Name of Clinical Unit (Provide a descriptive title):	MOB Imaging (CT)			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1.1	1 RN 4 days per week, 2 RN 1 day per week, none saturday	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.251428571		
Planned average number of patients on the unit per day on the Day Shift?		35	CT specifically	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		31.81818182		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	2 RT - all hours	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.457142857		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.457142857	1 triage RN 1 day per week, 1 AA	

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)

WILSON URGENT CARE

HERDS General Hospital Clinical Staffing Plan Questions	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		Day Shift/evening shift (mon-fri 9am -9 pm, sat-sun 8am-8pm) 12 hr shifts.		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Wilson Urgent Care			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.324324324		
Planned average number of patients on the unit per day on the Day Shift?		74		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		24.66666667		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.216216216		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.454054054	4 Aas, .2 Nurse Educator	

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)

WILSON GI CARE

HERDS General Hospital Clinical Staffing Plan Questions - Wilson GI Clinic	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430 M-F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Wilson GI Clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.1	capsule endoscopies only	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.02		
Planned average number of patients on the unit per day on the Day Shift?		40		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		400		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		8.9		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.78	0.9 RN navigators, 7 schedulers, 1 triage RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

WILSON GI ENDO

HERDS General Hospital Clinical Staffing Plan Questions - Wilson GI Endo	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		7a-4p, M-F		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Wilson GI Endo			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		7		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		1.866666667		
Planned average number of patients on the unit per day on the Day Shift?		30		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		4.285714286		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	Endo techs	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.8		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.4	1.5 schedulers
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)			

DOS ASSOCIATES

HERDS General Hospital Clinical Staffing Plan Questions - DOS Associates	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F 8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	DOS Associates			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.8		
Planned average number of patients on the unit per day on the Day Shift?		10		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		10		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.8		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?					0.8
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?					5.5
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?					4.4
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)					0.5 triage RN, 3 AA, 2 schedulers (centralized function - cover multiple offices)

LIPSON CANCER INSTITUTE AT RGH

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at RGH	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8a-4:30p		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute at RGH			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.634920635		
Planned average number of patients on the unit per day on the Day Shift?		63		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		12.6		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.380952381		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		9		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.142857143		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT RGH

HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at RGH	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-4:30		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Lipson Cancer Institute Radiation Oncology at RGH			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		2		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.8		
Planned average number of patients on the unit per day on the Day Shift?		20		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		10		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	3 RTs	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1.2		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.2	3 AAs	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

WILSON PODIATRY

HERDS General Hospital Clinical Staffing Plan Questions - Wilson Podiatry	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		Open 2 days per week		
Name of Clinical Unit (Provide a descriptive title):	Wilson Podiatry			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		60		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		38.33333333		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		5.2	7 on Wed/ Fri to support retina specialist, Certified ophthalmic assistants	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.904347826		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.382608696	0.2 RN triage, 2 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH WOUND HEALING CENTER – ST. ANN’S

HERDS General Hospital Clinical Staffing Plan Questions - RGH Wound Healing Center	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F Days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Wound Healing Center			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.333333333		

Planned average number of patients on the unit per day on the Day Shift?		24		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		24		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.333333333		AA
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BAY CREEK ORTHOPEDICS

HERDS General Hospital Clinical Staffing Plan Questions - Bay Creek Orthopedics	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		5 days per week - day shift		
Name of Clinical Unit (Provide a descriptive title):	Bay Creek Orthopedics			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		22		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.363636364		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		1 RT
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.363636364		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.472727273		1 AA, 0.3 RN triage
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BAY CREEK DIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - Bay Creek Dialysis	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm-7am)
		6a-2:30p	1:30-9p	
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Bay Creek Dialysis			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	1	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.266666667	0.266666667	
Planned average number of patients on the unit per day on the Day Shift?		30	30	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		30	30	
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1	1	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.266666667	0.266666667	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4	4	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1.066666667	1.066666667	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.466666667	0	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RRH ALLERGY AND RHEUMATOLOGY AIR – GREECE

HERDS General Hospital Clinical Staffing Plan Questions - RRH allergy and rheumatology AIR Greece	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				

Name of Clinical Unit (Provide a descriptive title):	RRH allergy and rheumatology AIR Greece			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1.0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.145454545		
Planned average number of patients on the unit per day on the Day Shift?		55		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		55		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		4.0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.581818182		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.145454545		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.290909091		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH DIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - RGH Dialysis	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm-7am)
		6a-2:30p	1:30p-9p	

This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Dialysis			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3	3	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.333333333	0.333333333	
Planned average number of patients on the unit per day on the Day Shift?		72	72	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		24	24	
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		3	3	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.333333333	0.333333333	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		9	9	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1	1	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		13.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.5	0	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH HEMODIALYSIS

HERDS General Hospital Clinical Staffing Plan Questions - RGH Hemodialysis	Response	Day Shift (7am -3pm) 8a-4p	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Hemodialysis			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		9.6		
Planned average number of patients on the unit per day on the Day Shift?		2.5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.833333333		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		4.8		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

HENRIETTA ORTHOPEDICS

HERDS General Hospital Clinical Staffing Plan Questions - Henrietta Orthopedics	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		Open 5 days week, M-F days		
Name of Clinical Unit (Provide a descriptive title):	Henrietta Orthopedics			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		120		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.133333333		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	2 MA, 1 RT	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.2	2 AA, 1 triage RN	

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)

RRH ALLERGY AND RHEUMATOLOGY AIR GREECE (GENESEE VALL DERM AND LASER)

HERDS General Hospital Clinical Staffing Plan Questions - RRH allergy and rheumatology AIR Greece (DCRD AP)	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RRH allergy and rheumatology AIR Greece			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1.0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.145454545		
Planned average number of patients on the unit per day on the Day Shift?		55		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		55		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		4.0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.581818182		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.145454545		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.290909091		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGMG DCRC AT ALEXANDER PARK

HERDS General Hospital Clinical Staffing Plan Questions - RGMG DCRC at Alexander Park	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		5-Aug		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGMG DCRC at Alexander Park			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.061538462		
Planned average number of patients on the unit per day on the Day Shift?		65		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		130		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.123076923		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.492307692		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		6		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.738461538		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH SCHI GENESEO

HERDS General Hospital Clinical Staffing Plan Questions - RGH SCHI Geneseo	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8am- 4:30pm		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH SCHI Geneseo			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.2		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.08		
Planned average number of patients on the unit per day on the Day Shift?		20		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		100		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.8	1 MA, .4 sonographer, .4 NT	

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?					0.72
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?					1.4
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?					0.56 1 AA, .4 RN
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)					

GENESEO URGENT CARE

HERDS General Hospital Clinical Staffing Plan Questions - Geneseo Urgent Care	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
	Day Shift/evening shift (mon-fri 9am -9 pm, sat-sun 8am-8pm) 12 hr shifts.			
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Geneseo Urgent Care			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		25		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.32		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.384	1 AA .2 Nurse Educator	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH ENT AT GENESEO

HERDS General Hospital Clinical Staffing Plan Questions - RGH ENT at Geneseo	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8 - 430 , m - f		
Name of Clinical Unit (Provide a descriptive title):	RGH ENT at Geneseo			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		30		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2.2		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.586666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.266666667		AA
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

SURGICAL ONCOLOGY AT RGH MOB

HERDS General Hospital Clinical Staffing Plan Questions - Surgical Oncology at RGH MOB	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M- F 8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Surgical Oncology at RGH MOB			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.8		
Planned average number of patients on the unit per day on the Day Shift?		5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		10		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?					0
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?					0
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?					1
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?					1.6
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?					1.5
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?					2.4
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)					0.5 triage RN, 1 AA

RMG NEWARK PEDIATRICS

HERDS General Hospital Clinical Staffing Plan Questions - RMG Newark Pediatrics	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)	
		8-430			
This section needs responses for each nursing unit for all 3 shifts					
Name of Clinical Unit (Provide a descriptive title):	RMG Newark Pediatrics				
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?					0
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?					0
Planned average number of patients on the unit per day on the Day Shift?					60.6

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.51		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199339934		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.03		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5.05		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

NEWARK ID CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - Newark ID clinic	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Newark ID clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		12		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0.2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.133333333		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

NEWARK IM

HERDS General Hospital Clinical Staffing Plan Questions - Newark IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Newark IM			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		62		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.55		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.1		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5.14		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?			0.663225806	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

TWC AT NEWARK

HERDS General Hospital Clinical Staffing Plan Questions - TWC AT NEWARK	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F 0830 - 5		

Name of Clinical Unit (Provide a descriptive title):	TWC AT NEWARK			
	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.125		
Planned average number of patients on the unit per day on the Day Shift?		32		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		64		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.5		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.5		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.625	2 AA, 0.5 RN triage	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RMG NORTHRIDGE MEDICAL

HERDS General Hospital Clinical Staffing Plan Questions - RMG Northridge Medical	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		

This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RMG Northridge Medical			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		49.4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.23		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199190283		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.47		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.26		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.689878543		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH HEART FAILURE CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - RGH Heart Failure Clinic	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8am- 4:30pm		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Heart Failure Clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of patients on the unit per day on the Day Shift?		20		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		20		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3	2 MA 1 Pharmacist	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1.2		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		1.6	2 AA 2 RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

GERIATRIC CONSULT

HERDS General Hospital Clinical Staffing Plan Questions - Geriatric Consult	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Geriatric Consult			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		7.6		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		1.052631579		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0.74		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.778947368		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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RGH PERINATAL

HERDS General Hospital Clinical Staffing Plan Questions - RGH Perinatal	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days		
Name of Clinical Unit (Provide a descriptive title):	RGH Perinatal			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.33333333		
Planned average number of patients on the unit per day on the Day Shift?		24		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		24		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4	Sonographers	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		1.33333333		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.666666667	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

TWC AT PORTLAND

HERDS General Hospital Clinical Staffing Plan Questions - TWC at Portland	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days, M until 7pm		
Name of Clinical Unit (Provide a descriptive title):	TWC at Portland			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	New pt education visits	
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.126984127		
Planned average number of patients on the unit per day on the Day Shift?		63		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		63		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.253968254		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4.5	4 MA, 0.5 Dietician	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.571428571		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.380952381	1 RN triage, 2 AA
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)			

ID AT RGH

HERDS General Hospital Clinical Staffing Plan Questions - ID at RGH	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	ID at RGH			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		12		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1		

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.666666667		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		No Answer Needed		

WILSON IM

HERDS General Hospital Clinical Staffing Plan Questions - Wilson IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Wilson IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		89.2		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2.23		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4.46		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		7.03		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.630493274		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH NEUROSCIENCES

HERDS General Hospital Clinical Staffing Plan Questions - RGH Neurosciences	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Neurosciences			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		80		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.1		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4	2 MA, 1.0 U/S tech, 1.0 EEG tech	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.3	1.0 RN traige, 2 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

WILSON PEDS

HERDS General Hospital Clinical Staffing Plan Questions - Wilson Peds	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Wilson Peds			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		27.3		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.68		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199267399		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.37		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.401465201		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.74		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.802930403		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH DENTAL CLINIC AT RHC

HERDS General Hospital Clinical Staffing Plan Questions - RGH Dental Clinic at RHC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Dental Clinic at RHC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.08		
Planned average number of patients on the unit per day on the Day Shift?		100		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		100		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		7	3.5 dental assistants, 3.5 dental hygiene	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.56		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.24	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

OPD/TWIG

HERDS General Hospital Clinical Staffing Plan Questions - OPD/TWIG	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	OPD/TWIG			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of patients on the unit per day on the Day Shift?		122.4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		3.06		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		6.12		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		10.71		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.7		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

REIDMAN HEALTH CENTER OPHTHALMOLOGY

HERDS General Hospital Clinical Staffing Plan Questions - Riedman Health Center Ophthalmology	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F 8a-4p		
Name of Clinical Unit (Provide a descriptive title):	Riedman Health Center Ophthalmology			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1.2		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.208695652		
Planned average number of patients on the unit per day on the Day Shift?		46	60 on Wed/Fri, plus extra 20 on tuesdays	
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		38.33333333		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		5.2	7 on Wed/ Fri to support retina specialist, Certified ophthalmic assistants	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.904347826		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.2		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.382608696	0.2 RN triage, 2 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIT FM

HERDS General Hospital Clinical Staffing Plan Questions - RIT FM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RIT FM			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		13.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.34		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.197101449		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.69		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.16		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.672463768		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BAY CREEK MEDICAL

HERDS General Hospital Clinical Staffing Plan Questions - Bay Creek Medical	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts	Bay Creek Medical			

Name of Clinical Unit (Provide a descriptive title):				
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		95.3		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2.38		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199790136		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		4.77		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.400419727		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		7.95		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.667366212		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

BAYCREEK PEDS

HERDS General Hospital Clinical Staffing Plan Questions - Baycreek Peds	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		

This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Baycreek Peds			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		63.3		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.58		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199684044		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.17		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.400631912		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5.24		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.662243286		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

PENNFAIR PC

HERDS General Hospital Clinical Staffing Plan Questions - Pennfair PC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Pennfair PC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		51.2		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.28		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.56		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.27		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.6671875		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

PENN FAIR PEDS

HERDS General Hospital Clinical Staffing Plan Questions - Penn Fair Peds	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Penn Fair Peds			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		36.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.92		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.84		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.27		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.710869565		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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RMG REFUGEE HEALTH

HERDS General Hospital Clinical Staffing Plan Questions - RMG Refugee Health	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RMG Refugee Health			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		44.7		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.12		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.200447427		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.24		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.400894855		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5.32		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.95212528		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

GENESEE IM

HERDS General Hospital Clinical Staffing Plan Questions - Genesee IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Genesee IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		63.2		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.58		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		3.16		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

TWC AT ALEX PARK

HERDS General Hospital Clinical Staffing Plan Questions - TWC at Alex Park	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts	M-F days, open until 7 pm on Tuesdays			
Name of Clinical Unit (Provide a descriptive title):	TWC at Alex Park			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.148148148		
Planned average number of patients on the unit per day on the Day Shift?		27		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		54		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.296296296		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2	MA	

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.592592593		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.6		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.474074074	0.6 RN triage, 1 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

GENESEE PEDS

HERDS General Hospital Clinical Staffing Plan Questions - Genesee Peds	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Genesee Peds			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		57.2		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.43		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.86		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RIDGEWAY FAMILY

HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Family	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Ridegway Family			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		37.8		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.95		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.201058201		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.89		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.46		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.732275132		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

LONGPOND IM

HERDS General Hospital Clinical Staffing Plan Questions - Longpond IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Longpond IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		47		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.17		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199148936		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.35		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.09		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.696170213		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH SCHI CLINTON

HERDS General Hospital Clinical Staffing Plan Questions - RGH SCHI Clinton	Response	Day Shift (7am -3pm) 8am-4:30pm	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH SCHI Clinton			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		3		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.16		
Planned average number of patients on the unit per day on the Day Shift?		150		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		50		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		11	4 Mas, 1 EP, 2 CCT, 1 Holter Analysts, 2 sonographers, 1 Nuclear	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.586666667		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.266666667	3 AA, 2 RN	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

CLINTON FAMILY

HERDS General Hospital Clinical Staffing Plan Questions - Clinton Family	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Clinton Family			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of patients on the unit per day on the Day Shift?		45.4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.14		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.200881057		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.27		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.87		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.681938326		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

TWC AT CLINTON

HERDS General Hospital Clinical Staffing Plan Questions - TWC at Clinton	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M-F days		
Name of Clinical Unit (Provide a descriptive title):	TWC at Clinton			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.222222222		
Planned average number of patients on the unit per day on the Day Shift?		18		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		36		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.444444444		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2		MA
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.888888889		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.666666667		0.5 RN triage, 1 AA
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

SENECA RIDGE NEPHROLOGY

HERDS General Hospital Clinical Staffing Plan Questions - Seneca Ridge Nephrology	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		M- F Days		
Name of Clinical Unit (Provide a descriptive title):	Seneca Ridge Nephrology			

Name of Clinical Unit (Provide a descriptive title):	Gananda			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		30.4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.76		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.52		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.65		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.697368421		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

FAMILY AND LIFESTYLE MEDICINE

HERDS General Hospital Clinical Staffing Plan Questions - Family and Lifestyle Medicine	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		

This section needs responses for each nursing unit for all 3 shifts	Family and Lifestyle Medicine			
Name of Clinical Unit (Provide a descriptive title):				
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		29.7		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.74		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199326599		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.49		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.401346801		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.27		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.880808081		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

WILLIAMSON FM

HERDS General Hospital Clinical Staffing Plan Questions - Williamson FM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Williamson FM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		28.1		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.7		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.199288256		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.4		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.398576512		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.49		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.708896797		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

WILLIAMSON PEDS

HERDS General Hospital Clinical Staffing Plan Questions - Williamson Peds	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Williamson Peds			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		22.4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.56		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.12		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.39		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.853571429		

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				
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HENRIETTA PC

HERDS General Hospital Clinical Staffing Plan Questions - Henrietta PC	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Henrietta PC			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		58.4		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.46		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.92		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		4.77		

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.653424658		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

WOLCOTT IM

HERDS General Hospital Clinical Staffing Plan Questions - Wolcott IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm-11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Wolcott IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		45.2		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1.13		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.26		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3.85		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.681415929		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

WOLCOTT PEDS

HERDS General Hospital Clinical Staffing Plan Questions - Wolcott Peds	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts	Wolcott Peds			
Name of Clinical Unit (Provide a descriptive title):				
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		21.6		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.54		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.08		

Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.34		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.866666667		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

SODUS IM

HERDS General Hospital Clinical Staffing Plan Questions - Sodus IM	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Sodus IM			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		19.6		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.49		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.98		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.02		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.824489796		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

SODUS PEDS

HERDS General Hospital Clinical Staffing Plan Questions - Sodus Peds	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Sodus Peds			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		25.2		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.63		

Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.2		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1.26		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.4		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		2.58		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.819047619		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

RGH FAMILY MED GENESEO

HERDS General Hospital Clinical Staffing Plan Questions - RGH Family Med Geneseo	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	RGH Family Med Geneseo			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		39.5		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0.99		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.200506329		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		2.96		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.599493671		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.98		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.401012658		
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

GENESEO HOSPITALITY – ORTHOPEDICS

HERDS General Hospital Clinical Staffing Plan Questions - Geneseo Hospitality - Orthopedics	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts	Ortho - 1 days per week (wed/ thurs alternate)			
Name of Clinical Unit (Provide a descriptive title):	Geneseo Hospitality - Orthopedics			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		
Planned average number of patients on the unit per day on the Day Shift?		18		

What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?					0	
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?					1	
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?					0.444444444	
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?					0	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?					0	
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?					1.1	
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?					0.488888889	1 AA, 0.1 RN triage
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)						

NEUROSCIENCES AT LINDEN OAKS

HERDS General Hospital Clinical Staffing Plan Questions - Neurosciences at Linden Oaks	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Neurosciences at Linden Oaks			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0		

Planned average number of patients on the unit per day on the Day Shift?		50		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.16		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		1	1 MA	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.16		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.16	AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

NEUROSURG, SPINE, PAIN AT GENESEO

HERDS General Hospital Clinical Staffing Plan Questions - Neurosurg, Spine, Pain at Geneseo	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-Th days		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Neurosurg, Spine, Pain at Geneseo			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		0.5		

Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.181818182		
Planned average number of patients on the unit per day on the Day Shift?		22		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		44		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		1		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.363636364		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0.2	0.2 rad tech,	
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0.072727273		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		1.5		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.545454545	1 AA, 0.5 RN triage	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

VASCULAR AT THE POB

HERDS General Hospital Clinical Staffing Plan Questions - Vascular at the POB	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
		M-F 8-430		
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Vascular at the POB			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		2		
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.457142857		
Planned average number of patients on the unit per day on the Day Shift?		35		
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		17.5		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		2		
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0.457142857		
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0		
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0		
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		3		
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0.685714286	1 triage RN, 2 AA	
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)				

HUDSON OUTPATIENT CLINIC – ELDER ONE

HERDS General Hospital Clinical Staffing Plan Questions - Hudson Outpatient Clinic	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Hudson Outpatient Clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		2	0	0
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.761904762		
Planned average number of patients on the unit per day on the Day Shift?		21	0	0
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.095238095		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0	0	0
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0	0	0
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0	0	0
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0	0	0
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0	0	0
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0	0	0
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		None	None	None

NORTH PARK OUTPATIENT CLINIC – ELDER ONE

HERDS General Hospital Clinical Staffing Plan Questions - North Park Outpatient Clinic	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	North Park Outpatient Clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1.7	0	0
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.8		
Planned average number of patients on the unit per day on the Day Shift?		17	0	0
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.1		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0	0	0
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0	0	0
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0	0	0
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0	0	0
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0	0	0
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0	0	0

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		None	None	None
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GENESEE OUTPATIENT CLINIC – ELDER ONE

HERDS General Hospital Clinical Staffing Plan Questions - Genesee Outpatient Clinic	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts				
Name of Clinical Unit (Provide a descriptive title):	Genesee Outpatient Clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		2	0	0
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.761904762		
Planned average number of patients on the unit per day on the Day Shift?		21	0	0
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.095238095		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0	0	0
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0	0	0
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0	0	0
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0	0	0
Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0	0	0

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0	0	0
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		None	None	None

SILVER HILL OUTPATIENT CLINIC – ELDER ONE

HERDS General Hospital Clinical Staffing Plan Questions - Silver Hill Outpatient Clinic	Response	Day Shift (7am -3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts	Silver Hill Outpatient Clinic			
Name of Clinical Unit (Provide a descriptive title):				
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?		1	0	0
Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?		0.380952381		
Planned average number of patients on the unit per day on the Day Shift?		21	0	0
What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?		0.047619048		
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?		0	0	0
Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?		0	0	0
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?		0	0	0
Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?		0	0	0

Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?		0	0	0
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?		0	0	0
Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)		None	None	None

RGH DAP – OASS LICENSED CD CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - RGH DAP-OASAS licensed CD clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	RGH DAP-OASAS licensed CD clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	.05 FTE Wed, Thurs and every other Fri			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

RMHC – OMH LICENSED MH CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - RMHC -OMH licensed MH clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	RMHC -OMH licensed MH clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	2 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			

Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

RGH PROS – OMH LICENSED MH PROGRAM

HERDS General Hospital Clinical Staffing Plan Questions - RGH PROS-OMH licensed MH program	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	RGH PROS-OMH licensed MH program			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			

Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

GMHC OMH LICENSED MH CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - GMHC OMH licensed MH clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	GMHC OMH licensed MH clinic			

Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	2 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

GMHC C&Y – OMH LICENSED CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - GMHC C&Y-OMH licensed clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a

Name of Clinical Unit (Provide a descriptive title):	GMHC C&Y-OMH licensed clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

UNITY PROS – OMH LICENSED PROGRAM

HERDS General Hospital Clinical Staffing Plan Questions - Unity PROS-OMH licensed program	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)

This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	Unity PROS-OMH licensed program			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as needed			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

GREECE CD OUTPATIENT – OASAS LICENSED CD CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - Greece CD Outpatient-OASAS licensed CD clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	Greece CD Outpatient-OASAS licensed CD clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	2 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	No LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

BRIGHTON CD-OASAS LICENSED CD CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - Brighton CD-OASAS licensed CD clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	Brighton CD-OASAS licensed CD clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	.05 FTE Wed, Thurs and every other Fri			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

EBHC CD – OASAS LICENSED CD CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - EBHC CD-OASAS licensed CD clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30		
Name of Clinical Unit (Provide a descriptive title):	EBHC CD-OASAS licensed CD clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1.1 FTE one day shift, one 4 hours on Fridays			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

PINEWILD – OMH LICENSED CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - Pinewild-OMH licensed clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	Pinewild-OMH licensed clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

ACT-OMH LICENSED COMMUNITY BASED PROGRAM

HERDS General Hospital Clinical Staffing Plan Questions - ACT-OMH licensed community based program	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	ACT-OMH licensed community based program			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as required by OMH regulations and as indicated by patient			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			
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EBHC MH – OMH LICENSED CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - EBHC MH-OMH licensed clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	EBHC MH-OMH licensed clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			
Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			
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CSH CANANDAIGUA – OMH AND OASAS INTEGRATED LICENSSED CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - CSH Canandaigua-OMH and OASAS integrated licensed clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	CSH Canandaigua-OMH and OASAS integrated licensed clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			

CSH W1-OMH AND OASAS INTEGRATED LICENSED CLINIC

HERDS General Hospital Clinical Staffing Plan Questions - CSH W1-OMH and OASAS integrated licensed clinic	Response	Day Shift (7am - 3pm)	Evening Shift (3pm- 11pm)	Night shift (11pm- 7am)
This section needs responses for each nursing unit for all 3 shifts		8-4:30	n/a	n/a
Name of Clinical Unit (Provide a descriptive title):	CSH W1-OMH and OASAS integrated licensed clinic			
Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?	1 FTE			
Planned average number of patients on the unit per day on the Day Shift?	n/a-patients are seen as scheduled			
Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?	no LPN's			

Planned average number of ancillary members of the frontline team on the unit per day on the Shift?	n/a			
Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?	n/a			