



Bertrand Chaffee Hospital
 224 East Main St
 Springville, NY 14141

RE: PFI # 280

Submitted by: Jennifer Siragusa RN
 Director of Patient Care Services
 (716)592-2871 Ext 1203

Staffing template for Medical Surgical Floor 1:5 RN to Patient Ratio						
Bed Capacity: 21 (Surge Plan (21-25))						
ADC: 12						
Census	Dayshift		Evening		Nightshift	
	RN	NA	RN	NA	RN	NA
21-25	5	3	5	2	5	2
16-20	4	3	4	2	4	2
11-15	3	3	3	2	3	2
6-10	2	2	2	2	2	2
0-5	2	1	2	1	2	1

Additional Med/Surg Staff	Total Hours	Schedule
Unit Secretary	77.5 hr/ week	M-F 0700- 2000 and sat/sun 0700-1500
RN Department Manager	40hrs/week	M-F 0800-1600
Discharge planner	40 hrs/week	M-F 0630-1500
Utilization RN	40 hrs /week	M-F 0700-1530
Physician's Assistant	84 hrs/week	Sun- Sat 0700-1900

RN : 12.5 hour shifts 0700 to 1930 & 1900 to 0730
 Aides: 7.5 hour shifts : 0700 to 1500, 1500 to 2300, 2300 to 0700

Emergency Department		
Visit volume 11,000/year		
Average 30 pt/24 hr		
	0600-1800	1800-0600
RN	2	2
Reg Clerk *	1	1
LPN	1	1
Triage RN	noon to midnight	

*Registration clerk 8 hours: 0700-1500, 1500-2300, 2300-0700

RN Department Manager 40 hr/week - Hours Varied

Facility Staff	total Hours	schedule
RN Hospital Supervisor	24/7	0600-1800/1800-0600
Respiratory Therapist	24/7	0700-1900/1900-0700
EKG tech	37.5 hr	M-F 0800-1600
RN Infection control	40 hr	M-F 0800-1600

Surgery Department	Per Guidelines
Operating Rooms (2)	
Per OR	
3 to 1 (Staff to PT)	Scrub Tech or LPN :1
	RN :1
	Circulating RN:1
PACU	RN to Patients
	1 to 2
Surgical Secretary	8-4 M-F