

**Clinical Staffing Committee and Clinical Staffing Plan  
2023 & 2024**

The Clifton Springs Hospital and Clinic **Clinical Staffing Committee** was formulated and began meeting in January of 2022. Please see [Page 3](#) for Committee Charter document that includes the committee responsibilities, member eligibility, scope of representation from the various types of clinical units, frontline team member names and titles, and leader membership.

Individuals on this Committee were nominated and selected by their peer staff to represent the various units of Clifton Springs Hospital and Clinic. The Clinical Staffing Committee Meetings are monthly with active participation on pertinent clinical staffing discussions. Minutes are sent out to each committee representative and are made available to be shared with any interested clinical staff.

The Clifton Springs Hospital and Clinic **Nursing Staffing Plan** has been developed by utilizing staffing grids as a guide for the various units that reflect the expected/ideal clinical staff to patient ratios. The grids reflect direct patient care givers: nursing staff (RN/LPNs), Patient Care Technicians (PCTs) and Unit Secretaries (US). The newly established Clinical Staffing Committee members reviewed, revised and approved the staffing grids for their perspective units. Please see [Page 10 – 14](#) for the staffing grids by units for the hospital-based units/ departments. The outpatient services clinical staffing plan is outlined in [appendix A](#).

In addition, Clifton Springs Hospital and Clinic has an established Nursing Supervisor model that evaluates ongoing, up to date, current staffing requirements. The full time Nursing Supervisor has easy access to each 4 week nursing schedule by unit and has access to current patient census for all units. The Nursing Supervisor receives all sick calls in order to enhance appropriate triaging of any per diem or part time staff to the unit of need. Floating staff from one unit, to a similar unit, will occur when necessary to meet patient needs.

On the off shifts and weekends, an RN Nursing Supervisor continues the staffing coordination so that 24/7 the staffing needs at Clifton Springs Hospital and Clinic can be addressed by this centralized process. The unit charge RNs are expected to communicate closely with the Nursing Supervisor by addressing changes/increases in patient acuity level that may necessitate additional staffing needs. Hospital census, that includes new admissions, patient transfers and expected discharges, are numbers accessed each shift in order to anticipate any changes to staffing needs for the upcoming shifts.

In situations in which the expected nurse to patient ratio for safe staffing cannot be met by the number of staff previously scheduled, many options are then utilized that include:

- Asking staff to work an additional 4 hours or 8 hours to an existing shift
- Switch scheduled shift/day off to another shift/day to meet the present need
- Adjust the charge nurse to take a full patient assignment in addition to the charge nurse responsibilities
- Assess the skill mix and experience of team members in house and resource share as appropriate to meet the needs of acuity in individual departments
- Offer additional pay incentives to staff nurses in times of high RN or LPN vacancy rates
- Utilize Clinical Resource Nurse and unit Nurse Educators to take a patient assignment
- Utilize RN management to take a patient assignment

- Offer office or specialty area nurses to assist on medical-surgical units as a “helping hands” nurse that is paired with a scheduled unit staff nurse
- Agency RN utilization with contracts for areas with a vacancy
- Available Weekend Program
- Available Premier Per Diem Program

Additional Support and collaboration within the Nursing Division:

Advanced Practice Providers  
 Behavioral Health Nursing and Psychiatry Consult Staff  
 Care Management Nurses  
 Clinical Resource Nurse  
 Associate Chief Nursing Officer  
 Environmental Services  
 Food and Nutrition Clerks  
 Hospitalist  
 Infection Prevention  
 Nurse Educators  
 Occupational Therapist  
 Off Shift and Weekend Nursing Supervisors  
 Pharmacist Support  
 Physical Therapist  
 Quality Coordinator  
 Assistant Director of Quality  
 Regulatory RN  
 Respiratory Therapy  
 Security  
 Social Work  
 Speech Pathologist  
 Transport  
 Volunteers and Guest Services  
 WOCN Nurse

**Complaint Reporting:**

Concerns related to the Staffing Plan should be entered into the Safe Connect Event reporting system. Concerns will be tracked and brought to the standing Clinical Staffing Committee for review and then responded to accordingly without retaliation.

Rochester Regional Health’s electronic event reporting system. <https://intranet.rochesterregional.org/safeconnect/Pages/Home.aspx>

Concerns can also be brought forth to the immediate nurse leader in the department.

During Public Health Emergencies or situations that require activation of Incident Command/Emergency Operations Plans, staffing will be evaluated and adjusted following guidance set forth by regulatory agencies, executive leadership of the hospital and or health system, and individual acuity needs of departments.

# Clifton Springs Hospital Charter

New York State Legislature Clinical Staffing Committee Bill

**Due Date:** July 1, 2023

## **Purpose**

The bill represents an alternative to the mandatory nurse staffing ratio bill. The clinical staffing committee will work collaboratively with nurses and other members of the care team to design and implement a hospital staffing plan. The Clinical Staffing Committee allows for frontline team members to have a role and voice in the staffing process.

### Committee Responsibilities

- Development and oversight of implementation of an annual clinical staffing plan
- Semiannual review of the staffing plan against patient needs and known evidence-based staffing information, including the nursing sensitive quality indicators collected by the hospital
- Review, assessment and response to complaints regarding potential violations of the adopted staffing plan, staffing variations or other concerns regarding the implementation of the staffing plan and within the purview of the committee

### **Membership Eligibility**

1. Team member to be in good standing
2. Understand staff planning process
3. Prior committee experience
4. Able to maintain collaborative relationships

Utilize a Peer Selection Process - Final selection using Survey Monkey conducted by team members and without leadership involvement from 12/20/21 – 12/27/21; updated June 15, 2023.

### **Scope**

**Med/Surg (2 Rep)**

**Perioperative Services (1 Rep)**

**Emergency Department (2 Rep)**

**Psychiatry (2 Rep)**

**Intensive Care Unit (1 Rep)**

Term- One year

Term Limits- 2 years

Day of Week- Wednesday

Frequency Monthly

Physical Location /Zoom Board Room with Zoom as additional option

First Meeting scheduled January 26, 2022

Meeting Minutes to occur each meeting and be disseminated out to team

## Clifton Springs Hospital & Clinic Committee Composition

### Management Members

1. CNO Terri Glessner
2. President Dan Ireland
3. Finance: Leslie Brooks
4. ACNO Kris Pope
5. ACOO Hannah Smith
6. Human Resources Director Michele Fortune
7. Nurse Manager Kara Boyd
8. Educator Holly Kolstad

### Frontline Members and Roles RN,LPN, PCT, Patient Service Representative

1. Bridgett Pritchard, RN
2. Lisa Bigwood, RN
3. Haley Wilkes, RN
4. Katelyn Boyce, Scheduler
5. Miranda Bowman, LPN
6. Kerri DeJonge, RN
7. Darolyn Fisher, RN
8. Pleschette Harrison, PCT

Scribe- Megan Plantz

## Policy & Procedure

|  |   |                        |              |                 |   |    |   |
|--|---|------------------------|--------------|-----------------|---|----|---|
| <b>Title:</b>  | <b>Staff Scheduling Plan</b>  | <b>Date of Origin:</b> | <b>06/22</b> | <b>Policy #</b> |   |    |   |
|  |   | <b>Last Reviewed:</b>  | <b>06/22</b> |                 |   |    |   |
|  |   | <b>Last Revised:</b>   | <b>06/22</b> |                 |   |    |   |
|  |   | <b>Effective:</b>      | <b>06/22</b> | <b>Page</b>     | 1 | of | 2 |
| <b>Affiliate(s)</b>  | <input checked="" type="checkbox"/> <b>Hospital:</b><br><input checked="" type="checkbox"/> Clifton Springs<br><input checked="" type="checkbox"/> NWCH |                        |              |                 |   |    |   |
| <p>For purposes of this policy, “Rochester Regional Health” shall collectively refer to the affiliates identified in the header of the policy.</p> |   |                        |              |                 |   |    |   |

|                          |   |
|--------------------------|---|
| <b>Policy Statement:</b> | <p>Purpose: To serve as a guideline when developing schedules in medical-surgical and critical care clinical areas; as well as to set standards for staff around scheduling related issues.</p>   |
| <b>Procedure:</b>        | <p>I. <u>General Staffing Guidelines</u></p> <ol style="list-style-type: none"> <li>1. The schedule will be developed in a minimum of 4-week time blocks; up to a 9-week block of time; except on the Women’s Care Unit where cyclical scheduling is done bi-annually.</li> <li>2. The staffing coordinator or designated nurse leader will create the schedule in Kronos based on requests of team members.</li> <li>3. As many vacant shifts as possible will be filled at the nursing unit level.</li> <li>4. The schedule cannot be approved by the designated nurse leader unless core staffing has been met. This can be accomplished in the following ways:             <ol style="list-style-type: none"> <li>a. Each unit will use the staffing grids developed with leadership as a guideline for planning of staffing.</li> <li>b. Once core staffing is set, additional staffing is to be added or canceled based on trends on the individual unit, which includes but is not limited to: patient acuity levels, number of expected discharges and admissions, emergency department volumes, surgical volumes, and historical trends.</li> <li>c. Team members are hired into core staffing patterns (D; D/E; E/N; E; N) with the understanding that changes in trends may necessitate changes in shifts to meet the needs of the individual unit.</li> </ol> </li> <li>5. In accordance with labor laws, mandatory overtime of nurses is prohibited. Pre-scheduled overtime for nurses is</li> </ol> |

prohibited, unless voluntarily agreed to in advance, by the nurse. Team members may not work more than sixteen hours in a 24-hour period of time. Team members may not work more than 60 hours in a 7 day period (subject to change during state of emergency).

6. Efforts to fill anticipated or unanticipated vacancies:
  - a. Pursue all straight time options first (per diem, part time, floats) before a nurse is requested to stay for overtime.

## II. Staff Scheduling

1. Staff must work the shift rotation that they were hired for based on unit need and designated nurse leader approval (Day/Evening/Night rotations).
2. Staff must work required weekends as prescribed upon hire. Typically this is every other weekend unless other arrangements have been made.
3. Once the designated Nurse Leader approves the schedules, the schedules will be posted in Kronos and will be made accessible within the departments.
4. Any changes to the master schedule such as switching shifts, or a request for a change, must be communicated and approved through the nurse leader or designee before communicated as approved to the team member.

## III. Staffing Composition

1. Patient care is provided on the nursing units with a team approach utilizing RN's, LPN's and PCT's. Care is delivered under the direction of the RN.
2. On all off-shifts (evenings/nights, holidays/weekends) a nursing supervisor is available in house to provide supervision in the absence of leaders.
3. Student Nurses: The nurse leader or designee collaborates with the instructors in determining appropriate assignments for student nurses that will enhance application of learned theoretical principles. When student nurses are assigned, they perform nursing care activities under the direct supervision of the nursing instructor. The regular staff on duty maintains responsibility to ensure the patients individual care needs are met in accordance with the plan of care.
4. Private Duty Personnel: Private duty personnel may be RN's, LPN's, or CNA's hired and paid by the patient's family to address hygiene needs, comfort needs, and other dependent ADLs. A physician's order is required. Private duty personnel are under the supervision of the primary care nurse. Private duty personnel may not give medications, perform therapeutic treatments such as

respiratory treatments, or wound care. Regular staff will be assigned to the patient and be responsible for the assessment and care of the patient. Private duty personnel are required to report any and all observed changes in condition to the primary care nurse. The use of private duty personnel is not encouraged but rather accommodated as appropriate based on patient's plan of care.

IV. Alternate Staffing Methods

1. Per diem Staff: May consist of RN, LPN, or PCT assigned to any given unit with varied hours. Per diem staff may perform duties and responsibilities outlined in the job description and their documented skill level. Per diem staff are required to complete all annual competencies, required education, and are evaluated annually. Per diem team members are required to work at least 144 hours in a calendar year and fulfill all unit weekend and holiday requirements in order to stay up-to-date with any changes in policy and procedure.
2. Agency/Contracted Staff: In the event of staffing shortages, agency RN's and LPN's may be utilized to meet staffing requirements. The agency/contract nurse will function in accordance with mandates by the NYS Education department as outlined by the Nurse Practice Act. Members of the nursing staff who observe any behavioral or clinical actions not consistent with approved standards shall report them to a nurse leader immediately. All concerns will be discussed with the agency liaison and if deemed appropriate we will not utilize the individual in the future.
  - a. Upon arrival to the unit, the assigned preceptor will review physical layout of the unit, location and use of emergency equipment, and the location of policy and procedures and reference material on the intranet with agency staff.

V. Reporting for Duty

1. When a staff member is put on the schedule, it is the responsibility of that staff member to report for work for the assigned shift.

VI. Sick Calls

1. Sick calls must be made no less than 2 hours before the start of the shift.
2. Employees must report absences daily unless hospitalized.
3. Team members are required to make up any missed weekend shifts within the next 8-week time block; unless previous arrangements have been made.
4. Employees in the process of transferring to a different department who call in for a shift will be required to make up the shift on the unit to which they called in.

For Clifton: All sick calls must be made directly to the nursing supervisor.

For Newark: All sick calls must be made directly to the unit charge nurse phone.

VII. Requests for time off (single shifts/vacation)

**Newark:** Employees must request time off (up to one year in advance) in Kronos prior to the self-scheduling period opening for that time block. The employee must have the time accrued prior to requesting the time off. WCU: may request time off starting in October for the following January – June and may request time off beginning in January for the following July through December.

**Clifton:** employees must fill out time off request form and turn into staffing coordinator for approval.

**Time off will be approved by the Nurse Manager as soon as possible after the request is made.** Requests will be approved in order of submission date, by seniority and are dependent on previous time off submissions.

VIII. Switching process

**Newark:** Shift swaps should be requested in Kronos or directly to the designated nurse leader. No schedule changes should be made without nurse leader approval and initialing the change on the schedule.

**Clifton:** Team members who want to switch a shift should complete the shift swap form and turn in to staffing coordinator for approval.

IX. Holiday Scheduling Process

1. The holidays are broken down into A&B rotations. On most units, staff is scheduled for every other holiday. Team members can expect that the holidays you work this year will be the holidays you have off the following year. In the event flexing needs to occur on the holiday, years of service will be taken into consideration.

2. Women’s Care Unit: Staff work holidays as they fall throughout the year except for Christmas Eve and Christmas Day, these are alternated every other year.

X. Floating/Flexing

1. Floating will not be required in the first six months of employment. Floating will occur based on the float log.


2. Flexing occurs in four-hour increments- the team member flexed should be calling at the 3-hour mark to see if they are needed.

3. Flexed team members may be required to come in for another unit in need.

4. Flexed time may be paid using vacation time or floating holiday time.



5. Flexing will occur in the following order:
  - a. Agency on Overtime
  - b. Staff on Overtime
  - c. Per diem staff
  - d. Follow flex log
6. Women's Care Unit does not flex, they are out on-call and may need to come to work at any time to care for patients.

| <i>Approvals</i> | <u><i>Signature</i></u>   | <u><i>Name</i></u>  | <u><i>Title</i></u>   | <u><i>Date</i></u> |
|------------------|---|---|---|--------------------|
|                  |  | Theresa M. Glessner,<br>DNP, RN, ACNP, BC,<br>NEA, BC, CCRN | VP, CNO,<br>Rochester<br>Regional<br>Health;<br>Eastern<br>Region | 6.10.2022          |

**Staffing Grids; updated 6/15/2023; approved 6/21/2022**

Med Surg:

| 1200/1400 |         |     |         |     |
|-----------|---------|-----|---------|-----|
|           | DAY     |     | NIGHT   |     |
| Census    | Nursing | PCT | Nursing | PCT |
| 0         | 0       | 0   | 0       | 0   |
| 1         | 1       | 0   | 1       | 0   |
| 2         | 1       | 0   | 1       | 0   |
| 3         | 1       | 0   | 1       | 0   |
| 4         | 1       | 0   | 1       | 0   |
| 5         | 1       | 0   | 1       | 0   |
| 6         | 1       | 0   | 1       | 0   |
| 7         | 2       | 0   | 2       | 0   |
| 8         | 2       | 0   | 2       | 0   |
| 9         | 2       | 0   | 2       | 0   |
| 10        | 2       | 1   | 2       | 0   |
| 11        | 2       | 1   | 2       | 0   |
| 12        | 2       | 1   | 2       | 0   |
| 13        | 3       | 1   | 3       | 1   |
| 14        | 3       | 1   | 3       | 1   |
| 15        | 3       | 1   | 3       | 1   |
| 16        | 3       | 2   | 3       | 1   |
| 17        | 3       | 2   | 3       | 1   |
| 18        | 3       | 2   | 3       | 1   |
| 19        | 4       | 2   | 4       | 1   |
| 20        | 4       | 2   | 4       | 1   |

ICU

| ICU    |     |         |       |         |
|--------|-----|---------|-------|---------|
|        | DAY |         | NIGHT |         |
| Census | RN  | PCT/LPN | RN    | PCT/LPN |
| 0      | 0   | 0       | 0     | 0       |
| 1      | 2   | 0       | 2     | 0       |
| 2      | 2   | 0       | 2     | 0       |
| 3      | 2   | 0       | 2     | 0       |
| 4      | 2   | 1       | 2     | 1       |
| 5      | 3   | 1       | 3     | 1       |
| 6      | 3   | 1       | 3     | 1       |

**CSH ED; 8 medical beds, 4 CPEP evaluation rooms and 2 behavioral observation beds:**

|                 |   |
|-----------------|---|
| <b>ED RN</b>    | 3 |
| <b>ED PCT</b>   | 1 |
| <b>CPEP LPN</b> | 1 |
| <b>CPEP PCT</b> | 1 |

**Endoscopy:**

| <b>Endoscopy Minimum Staffing Grid<br/>NWCH</b> |               |
|---|---------------|
| <b>Room 1</b>                                   | <b>Room 2</b> |
| 3 RNs   | 3 RNs         |
| 1 Endo Tech                                     | 1 Endo Tech   |

1 Charge to float between rooms

Staffing compliment

To run 1 room

1 RN for pre

1 RN for post

1 RN procedure room

1 Tech Procedure room

1 Charge Nurse to float between rooms

Clifton runs 2 rooms 2-3 days a week

**Surgical Services: 4 ORs, Pre / Post, PACU, PAT**

| <b>Minutes:</b>               | <b>0-640</b> | <b>641-745</b> | <b>746 – 815</b> | <b>816 – 899</b> | <b>900 – 999</b> | <b>1000-1179</b> | <b>1180- 1395</b> | <b>1396- 1500</b> |
|-------------------------------|--------------|----------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| <b>APP</b>                    | 2            | 2              | 2                | 2                | 2                | 2                | 2                 | 2                 |
| <b>Clinical Support Staff</b> | 0.5          | 0.5            | 0.5              | 0.5              | 0.5              | 0.5              | 0.5               | 0.5               |
| <b>RN</b>                     | 13           | 14             | 16               | 17               | 19               | 20               | 23                | 25                |
| <b>Support Staff</b>          | 4            | 4              | 4                | 4                | 4                | 4                | 4                 | 4                 |
| <b>Tech</b>                   | 3            | 3.5            | 4                | 5                | 5.5              | 6                | 7                 | 9                 |
|                               |              |                |                  |                  |                  |                  |                   |                   |

**Inpatient Behavioral Health: 20 beds, acute mental health unit**

| Clifton W2 |     |         |    |       |         |    |
|------------|-----|---------|----|-------|---------|----|
| Census     | DAY |         |    | NIGHT |         |    |
|            | RN  | PCT/LPN | US | RN    | PCT/LPN | US |
| 0          | 0   | 0       | 0  | 0     | 0       | 0  |
| 1          | 1   | 1       | 0  | 1     | 1       | 0  |
| 2          | 1   | 1       | 0  | 1     | 1       | 0  |
| 3          | 1   | 1       | 0  | 1     | 1       | 0  |
| 4          | 1   | 1       | 0  | 1     | 1       | 0  |
| 5          | 1   | 1       | 0  | 1     | 1       | 0  |
| 6          | 1   | 1       | 0  | 1     | 1       | 0  |
| 7          | 1   | 1       | 0  | 1     | 1       | 0  |
| 8          | 1   | 1       | 0  | 1     | 1       | 0  |
| 9          | 1   | 1       | 0  | 1     | 1       | 0  |
| 10         | 1   | 1       | 0  | 1     | 1       | 0  |
| 11         | 1   | 1       | 0  | 1     | 1       | 0  |
| 12         | 1   | 1       | 0  | 1     | 1       | 0  |
| 13         | 1   | 1       | 0  | 1     | 1       | 0  |
| 14         | 1   | 1       | 0  | 1     | 1       | 0  |
| 15         | 1   | 1       | 0  | 1     | 1       | 0  |
| 16         | 1   | 1       | 0  | 1     | 1       | 0  |
| 17         | 1   | 1       | 0  | 1     | 1       | 0  |
| 18         | 1   | 1       | 0  | 1     | 1       | 0  |
| 19         | 1   | 1       | 0  | 1     | 1       | 0  |
| 20         | 1   | 1       | 0  | 1     | 1       | 0  |

**Inpatient Chemical Dependency: 28 bed unit, Acute Chemical Dependency Unit**

| Clifton W3 |        |     |        |     |        |     |
|------------|--------|-----|--------|-----|--------|-----|
|            | DAY    |     | EVE    |     | NIGHT  |     |
| Census     | RN/LPN | BHT | RN/LPN | BHT | RN/LPN | BHT |
| 0          | 0      | 0   | 0      | 0   | 0      | 0   |
| 1          | 1      | 1   | 1      | 1   | 1      | 1   |
| 2          | 1      | 1   | 1      | 1   | 1      | 1   |
| 3          | 1      | 1   | 1      | 1   | 1      | 1   |
| 4          | 1      | 1   | 1      | 1   | 1      | 1   |
| 5          | 1      | 1   | 1      | 1   | 1      | 1   |
| 6          | 1      | 1   | 1      | 1   | 1      | 1   |
| 7          | 1      | 1   | 1      | 1   | 1      | 1   |
| 8          | 1      | 1   | 1      | 1   | 1      | 1   |
| 9          | 1      | 1   | 1      | 1   | 1      | 1   |
| 10         | 1      | 1   | 1      | 1   | 1      | 1   |
| 11         | 1      | 1   | 1      | 1   | 1      | 1   |
| 12         | 1      | 1   | 1      | 1   | 1      | 1   |
| 13         | 1      | 1   | 1      | 1   | 1      | 1   |
| 14         | 1      | 1   | 1      | 1   | 1      | 1   |
| 15         | 1      | 2   | 1      | 2   | 1      | 1   |
| 16         | 2      | 2   | 2      | 2   | 1      | 1   |
| 17         | 2      | 2   | 2      | 2   | 1      | 1   |
| 18         | 2      | 2   | 2      | 2   | 1      | 1   |
| 19         | 2      | 2   | 2      | 2   | 1      | 1   |
| 20         | 2      | 2   | 2      | 2   | 1      | 1   |
| 21         | 2      | 2   | 2      | 2   | 1      | 1   |
| 22         | 2      | 2   | 2      | 2   | 1      | 1   |
| 23         | 2      | 2   | 2      | 2   | 1      | 1   |
| 24         | 2      | 2   | 2      | 2   | 1      | 1   |
| 25         | 2      | 2   | 2      | 2   | 1      | 1   |
| 26         | 2      | 2   | 2      | 2   | 1      | 1   |
| 27         | 2      | 2   | 2      | 2   | 1      | 1   |
| 28         | 2      | 2   | 2      | 2   | 1      | 1   |
| 29         | 2      | 2   | 2      | 2   | 1      | 1   |
| 30         | 2      | 2   | 2      | 2   | 1      | 1   |

## Ambulatory Staffing Committee

### Clinical Staffing Committee and Clinical Staffing Plan 2023 & 2024

The Rochester Regional Health Ambulatory **Clinical Staffing Committee** was formulated and began meeting in November of 2023. Please see [Page 3](#) for Committee Charter document that includes the committee responsibilities, member eligibility, scope of representation from the various types of clinical areas, frontline team member names and titles, and leader membership.

Individuals on this Committee were nominated and selected by their peer staff to represent the various areas of ambulatory care. The Clinical Staffing Committee Meetings are twice yearly and as needed with active participation on pertinent clinical staffing discussions. Minutes are sent out to each committee representative and are made available to be shared with any interested clinical staff.

The Rochester Regional Health Ambulatory **Nursing Staffing Plan** has been developed by utilizing staffing grids as a guide for the various areas that reflect the expected/ideal clinical staff to patient ratios. The grids reflect direct patient care givers: nursing staff (RN/LPNs), Medical Assistants (MAs) and Access Associates (AA). The newly established Clinical Staffing Committee members reviewed, revised and approved the staffing grids for their perspective units. Please see [Page 6-189](#) for the staffing grids by units.

In addition, RRH Ambulatory has an established central process that evaluates ongoing, up to date, current staffing requirements. The full time Program Manager has easy access to each nursing schedule by service line and has access to current provider/patient schedules for all areas. The Program Manager receives all sick call escalations in order to enhance appropriate triaging of any per diem or part time staff to the area of need. Floating staff from one area, to a similar area, will occur when necessary to meet patient needs.

The site leader is expected to communicate closely with the Program Manager by addressing changes/increases in patient acuity or volume level that may necessitate additional staffing needs. Provider schedules/patient volume, that includes add-ons, provider schedule changes and pre-scheduled visits/procedures are numbers accessed each day in order to anticipate any changes to staffing needs for the upcoming shifts.

In situations in which the expected nurse to patient ratio for safe staffing cannot be met by the number of staff previously scheduled, many options are then utilized that include:

- Asking staff to work an additional 4 hours or 8 hours to an existing shift
- Utilize remote support for telephone triage and inbasket management
- Switch scheduled shift/day off to another shift/day to meet the present need
- Offer additional pay incentives to staff nurses in times of high RN or LPN vacancy rates
- Utilize Clinical Nurse Leader and service line Nurse Educators to take a patient assignment
- Utilize RN management to take a patient assignment



- Agency RN/LPN/MA/AA utilization with contracts for areas with a vacancy

Additional Support and collaboration within the Nursing Division:

Advanced Practice Providers  
Care Management Nurses  
Clinical Nurse Leader  
Directors of Nursing  
Environmental Services  
Physicians  
Infection Prevention  
Nurse Educators  
Occupational Therapist  
Pharmacist Support  
Physical Therapist  
Quality Coordinator  
Regulatory DON  
Respiratory Therapy  
Security  
Social Work  
Volunteers and Guest Services  
Operational Leaders

**Complaint Reporting:**

Concerns related to the Staffing Plan should be entered into the Safe Connect Event reporting system. Concerns will be tracked and brought to the standing Clinical Staffing Committee for review and then responded to accordingly without retaliation.

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Concerns can also be brought forth to the immediate nurse leader in the department.

During Public Health Emergencies or situations that require activation of Incident Command/Emergency Operations Plans, staffing will be evaluated and adjusted following guidance set forth by regulatory agencies, executive leadership of Ambulatory and or health system, and individual acuity needs of departments.

# Rochester Regional Health Ambulatory Charter

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New York State Legislature Clinical Staffing Committee Bill

**Due Date:** November 8,  
2024

**Purpose**

The bill represents an alternative to the mandatory nurse staffing ratio bill. The clinical staffing committee will work collaboratively with nurses and other members of the care team to design and implement an ambulatory staffing plan. The Clinical Staffing Committee allows for frontline team members to have a role and voice in the staffing process.

#### Committee Responsibilities

- Development and oversight of implementation of an annual clinical staffing plan
- Semiannual review of the staffing plan against patient needs and known evidence-based staffing information, including the nursing sensitive quality indicators collected by the sites
- Review, assessment and response to complaints regarding potential violations of the adopted staffing plan, staffing variations or other concerns regarding the implementation of the staffing plan and within the purview of the committee

#### **Membership Eligibility**

1. Team member to be in good standing
2. Understand staff planning process
3. Prior committee experience
4. Able to maintain collaborative relationships

Utilize a Peer Selection Process – The Ambulatory Nurse Profession Practice Council (ANPPC), which is the shared governance committee, selected the representatives for the Ambulatory Staffing Committee

#### **Scope**

**Primary Care – Adult and  
Family Medicine (1 rep)**

**Primary Care – Pediatrics (1  
rep)**

**Department of Medicine (2 rep)**

**Women’s Health (1 rep)**

**Cardiology (1 rep)**

**Orthopedics (1 rep)**

**Neurology (1 rep)**

**Oncology (1 rep)**

**Department of Surgery (2 rep)**

**Behavioral Health (1 rep)**

**Elder One (1 rep)**

Term- One year

Term Limits- 2 years

Frequency Twice yearly  
and as needed

Physical Location /Zoom Administrative Conference Room with Zoom as additional option

Meeting Minutes to occur each meeting and be disseminated out to team

## RRH Ambulatory Committee Composition

### Management Members

1. CNO Rebecca DelleFave
2. ACNO Tiffany Smith
3. President Jatin Motiwal
4. CFO Courtney Spritz
5. Nursing Director Andrea DeCola
6. CAO Mary Parlet
7. CAO James Williams
8. Human Resources Kristen Dumbauld
9. Nursing Director Mike Jones
10. Nurse Director Jeff Withal
11. Nurse Director Tricia Woodward
12. Dir, Clinical Services Amy Spallina
13. Sr. Dir, BH Colin Scantlin

### Frontline Members and Roles

1. Derek Carlson, RN
2. Heather Bonczyk, RN
3. Katie Burlee, RN
4. Jessica Decker, LPN
5. Tiffany Bourgeois, RN
6. Imani Celestine, MA
7. Alana Vandermeid, RN
8. Ryan Knope, AA
9. Feoni Sharpe, LPN
10. Ketelie Dornelus, RN
11. Robin Beard, LPN
12. John Archer, RN
13. Tammy Drollette, RN

Scribe- Pat Levine

## GERIATRIC ASSOCIATES

| HERDS General Hospital Clinical Staffing Plan Questions - Geriatric Associates   | Response                    | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|-----------------------------|-------------------------|---------------------------------|----------------------------|
|  |                             | 8-430                   |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                             |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Geriatric Associates</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                             | 0                       |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                             | 0                       |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                             | 64.8                    |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                             | 0                       |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                             | 1                       |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                             | 0.12345679              |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                             | 1                       |                                 |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                             | 0.12345679              |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                             | 4                       |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                             | 0.49382716              |                                 |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

### FAMILY MED AT COUNTRY VILLAGE

| HERDS General Hospital Clinical Staffing Plan Questions - Family Med @ Country Village   | Response                            | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------------------------|----------------------|---------------------------|-------------------------|
|  |                                     | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                     |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Family Med @ Country Village</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                     | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                     | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                     | <b>41.8</b>          |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                     | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                     | <b>1.04</b>          |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                     | <b>0.199043062</b>   |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                     | <b>2.09</b>          |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                     | <b>0.4</b>           |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                     | <b>3.61</b>          |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.690909091 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### ST. MARY'S DIALYSIS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - St. Mary's Dialysis</b>   | <b>Response</b>            | <b>Day Shift<br/>(7am -3pm)</b> | <b>Evening<br/>Shift (3pm-<br/>11pm)</b> | <b>Night shift<br/>(11pm- 7am)</b> |
|--|----------------------------|---------------------------------|--|------------------------------------|
|  |                            | 6a-6:30p                        |  |                                    |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                            |                                 |  |                                    |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>St. Mary's Dialysis</b> |                                 |  |                                    |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                            | <b>1</b>                        |  |                                    |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                            | <b>0.2</b>                      |  |                                    |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                            | <b>40</b>                       |  |                                    |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                            | <b>40</b>                       |  |                                    |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                            | <b>1</b>                        |  |                                    |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                            | <b>0.2</b>                      |  |                                    |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                            | <b>4</b>                        |  |                                    |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                            | <b>0.8</b>                      |  |                                    |

|   |  |      |  |  |
|---|--|------|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 4.4  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.88 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |      |  |  |

### UNITY DIALYSIS

| HERDS General Hospital Clinical Staffing Plan Questions - Unity Dialysis - Chronic   | Response              | Day Shift (7am -3pm) | Evening Shift (3pm-11pm) | Night shift (11pm-7am) |
|--|-----------------------|----------------------|--------------------------|------------------------|
|  |                       | 6a-2:30p             | 1:30p-9p                 |                        |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                      |                          |                        |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Unity Dialysis</b> |                      |                          |                        |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | 1                    | 1                        |                        |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | 0.22222222           | 0.22222222               |                        |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | 36                   | 36                       |                        |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | 36                   | 36                       |                        |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | 1                    | 1                        |                        |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | 0.22222222           | 0.22222222               |                        |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                       | 5                    | 5                        |                        |



|   |  |             |             |  |
|---|--|-------------|-------------|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 1.111111111 | 1.111111111 |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 6.2         |             |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.377777778 |             |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |             |  |

### UNITY DIALYSIS

| HERDS General Hospital Clinical Staffing Plan Questions - Unity Dialysis (PD)  | Response              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------------|----------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Unity Dialysis</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | 2                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | 10.66666667          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | 1.5                  |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | 0.75                 |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | 0                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | 0                    |                           |                         |

|   |  |     |  |  |
|---|--|-----|--|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 0   |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0   |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1.5 |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 8   |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |     |  |  |

### LIPSON CANCER INSTITUTE AT UNITY

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at Unity (Hem Onc)</b>  | <b>Response</b>                         | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---|-----------------------------|----------------------------------|--------------------------------|
|  |   | 8a-4:30p                    |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute at Unity</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | 4                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | 0.914285714                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | 35                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | 8.75                        |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | 0                           |                                  |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 1           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.228571429 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 6           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.371428571 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### **LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT UNITY**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at Unity</b>   | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | 8a-4:30p                    |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute Radiation Oncology at Unity</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 1                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.533333333                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 15                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 15                          |                                  |                                |

|   |  |              |              |  |
|---|--|--------------|--------------|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>0</b>     |              |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>     |              |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>3</b>     | <b>3 RTs</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>1.6</b>   |              |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>1</b>     |              |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.5333333333 | <b>1 AA</b>  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |              |              |  |

### UNITY PARINATAL

| HERDS General Hospital Clinical Staffing Plan Questions - Unity Perinatal  | Response               | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|------------------------|----------------------|---------------------------|-------------------------|
|  |                        |                      |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                        | <b>M-F days</b>      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Unity Perinatal</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                        | <b>1</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                        | <b>0.3333333333</b>  |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                        | <b>24</b>            |                           |                         |

|  |  |             |              |  |
|--|--|-------------|--------------|--|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 24          |              |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 0           |              |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0           |              |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 6           | Sonographers |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 2           |              |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1           |              |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.333333333 | AA           |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |              |  |

### ID AT POB

| HERDS General Hospital Clinical Staffing Plan Questions - ID at POB  | Response         | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|------------------|----------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                  |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>ID at POB</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                  | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                  | 0                    |                           |                         |

|  |  |             |  |  |
|--|--|-------------|--|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>20</b>   |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>    |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>    |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>  |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1</b>    |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.4</b>  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>0.16</b> |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>1.00</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  | <b>0.4</b>  |  |  |

### UNITY FACULTY PARTNERS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Unity Faculty Partners</b>                              | <b>Response</b>               | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-------------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                               | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                               |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Unity Faculty Partners</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                               | <b>0</b>                    |                                  |                                |

|  |  |             |  |  |
|--|--|-------------|--|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 26.6        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 0.67        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.201503759 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 1.33        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.4         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 2.39        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.718796992 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### PARKRIDGE IM

| HERDS General Hospital Clinical Staffing Plan Questions - Parkridge IM     | Response            | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---------------------|----------------------|---------------------------|-------------------------|
|  |                     | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b> |                     |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>                | <b>Parkridge IM</b> |                      |                           |                         |

|  |  |                    |  |  |
|--|--|--------------------|--|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>56.1</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1.4</b>         |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.199643494</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>2.8</b>         |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.399286988</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>4.6</b>         |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.65597148</b>  |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |  |

### PARKRIDGE OB/GYN

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Parkridge OBGYN</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|----------------------------------|--------------------------------|
|  |                 |                             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>       |                 | <b>M-F days</b>             |                                  |                                |



|  |                        |                    |                          |  |
|--|------------------------|--------------------|--------------------------|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Parkridge OBGYN</b> |                    |                          |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                        | <b>0</b>           |                          |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                        | <b>0</b>           |                          |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                        | <b>24</b>          |                          |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                        | <b>0</b>           |                          |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                        | <b>2</b>           |                          |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                        | <b>0.666666667</b> |                          |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                        | <b>0</b>           |                          |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                        | <b>0</b>           |                          |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                        | <b>2</b>           |                          |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                        | <b>0.666666667</b> | <b>1 triage RN, 1 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                        |                    |                          |  |

### PALLIATIVE CARE AT UNITY

| HERDS General Hospital Clinical Staffing Plan Questions - Palliative Care at Unity | Response | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|----------|----------------------|---------------------------|-------------------------|
|  |          |                      |                           |                         |

|  |                                 |                                    |  |  |
|--|---------------------------------|------------------------------------|--|--|
|  |                                 | M 8:30-12 T<br>8:30-12 W 1p-<br>4p |  |  |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                 |                                    |  |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Palliative Care at Unity</b> |                                    |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                 | 1                                  |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                 | 2                                  |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                 | 4                                  |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                 | 4                                  |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                 | 0                                  |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                 | 0                                  |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                 | 0                                  |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                 | 0                                  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                 | 0                                  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                                 | 0                                  |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                                 |                                    |  |  |

**FAMILY MED AT ORCHARD ST.**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Family Med @ Orchard St</b>   | <b>Response</b>                | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--------------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                                | 8-430                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Family Med @ Orchard St</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                | <b>27.2</b>                 |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                | <b>0</b>                    |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                | <b>0.68</b>                 |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                | <b>0.2</b>                  |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                | <b>1.36</b>                 |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                | <b>0.4</b>                  |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                | <b>2.72</b>                 |                                  |                                |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                                | <b>0.8</b>                  |                                  |                                |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                                |                             |                                  |                                |

## CHILI ORTHO

| HERDS General Hospital Clinical Staffing Plan Questions - Chili Ortho  | Response           | Day Shift<br>(7am -3pm)      | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|--------------------|------------------------------|---------------------------------|----------------------------|
|  |                    |                              |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                    | 5 days/<br>week, M-F<br>days |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Chili Ortho</b> |                              |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                    | <b>0</b>                     |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                    | <b>0</b>                     |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                    | <b>50</b>                    |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                    | <b>0</b>                     |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                    | <b>1</b>                     |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                    | <b>0.16</b>                  |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                    | <b>2</b>                     | <b>1 Rad Tech, 1 MA</b>         |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                    | <b>0.32</b>                  |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                    | <b>1.2</b>                   |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                    | 0.192                        | <b>1 AA, 0.2 triage RN</b>      |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

### IM AT CORNERSTONE

| HERDS General Hospital Clinical Staffing Plan Questions - IM at Cornerstone  | Response                 | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--------------------------|----------------------|---------------------------|-------------------------|
|  |                          | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                          |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>IM at Cornerstone</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                          | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                          | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                          | <b>58.6</b>          |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                          | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                          | <b>1.46</b>          |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                          | <b>0.199317406</b>   |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                          | <b>2.93</b>          |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                          | <b>0.4</b>           |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                          | <b>4.78</b>          |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.652559727 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### UNITY CARDIAC AND PULMONARY REHAB

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Unity Cardiac and Pulmonary Rehab</b>   | <b>Response</b>                          | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | 7am-3pm                     |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Unity Cardiac and Pulmonary Rehab</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 2                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.666666667                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 24                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 12                          |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 0                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0                           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 3                           | 2 Eps, 1 RT                      |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 1                           |                                  |                                |

|   |  |  |  |  |                      |
|---|--|--|--|--|----------------------|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  |  |  |  | 2                    |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  |  |  |  | 0.666666667<br>2 Aas |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |                      |

### UMG UNITY DIABETES CENTER/ENDOCRINOLOGY

| HERDS General Hospital Clinical Staffing Plan Questions - UMG Unity Diabetes Center/Endocrinology  | Response                                       | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--|----------------------|---------------------------|-------------------------|
|  |  | 8a-4:30p             |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>UMG Unity Diabetes Center/Endocrinology</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 1                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.114285714          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 70                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 70                   |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.114285714          |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 4                    |                           |                         |

|   |  |                    |  |  |
|---|--|--------------------|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.457142857</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>7</b>           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>0.8</b>         |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |

### RIDGEWAY IM

| HERDS General Hospital Clinical Staffing Plan Questions- -Ridgeway IM  | Response           | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--------------------|----------------------|---------------------------|-------------------------|
|  |                    | <b>8-430</b>         |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                    |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Ridgeway IM</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                    | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                    | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                    | <b>60.4</b>          |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                    | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                    | <b>1.51</b>          |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                    | <b>0.2</b>           |                           |                         |



|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>3.02</b> |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>4.9</b>  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.649006623 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### RIDGEWAY OB/GYN

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway OB/GYN</b>   | <b>Response</b>        | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------------|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                        | <b>M-F Days</b>             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Ridgeway OB/GYN</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                        | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                        | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                        | <b>45</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                        | <b>0</b>                    |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                        | <b>2</b>                    |                                  |                                |

|   |  |             |   |  |
|---|--|-------------|---|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.355555556 |   |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 2.5         | 2 MA, 0.5 LMSW                          |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.444444444 |   |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 4           |   |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.711111111 | 1 triage RN, 2 AA, 1 surgical scheduler |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |   |  |

### **RIDGEWAY NEURO AND REHAB**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Neuro and Rehab, Suite 420</b>   | <b>Response</b>                            | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | M-F days                    |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Ridgeway Neuro and Rehab, Suite 420</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 0                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0                           |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 90                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0                           |                                  |                                |

|   |  |                    |                           |  |
|---|--|--------------------|---------------------------|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>3</b>           |                           |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.266666667</b> |                           |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>1.5</b>         | <b>1 MA, 0.5 EEG tech</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.133333333</b> |                           |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>2</b>           |                           |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>0.177777778</b> | <b>AA</b>                 |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |                           |  |

### **RIDGEWAY SPINE CENTER**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Spine Center</b>                               | <b>Response</b>              | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                              | <b>M-F days</b>             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                              |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Ridgeway Spine Center</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                              | <b>3</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                              | <b>0.133333333</b>          |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                              | <b>180</b>                  |                                  |                                |

|  |  |             |                    |  |
|--|--|-------------|--------------------|--|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 60          |                    |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1           |                    |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.044444444 |                    |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 3.2         | 1.2 rad tech, 2 MA |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.142222222 |                    |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 5           |                    |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.222222222 | 2 triage RN, 3 AA  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |                    |  |

### RIDGEWAY VASCULAR

| HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Vascular  | Response                 | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--------------------------|----------------------|---------------------------|-------------------------|
|  |                          | M-f 8-430            |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                          |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Ridgeway Vascular</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                          | 1                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                          | 0.228571429          |                           |                         |

|  |  |                    |                   |  |
|--|--|--------------------|-------------------|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>35</b>          |                   |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>35</b>          |                   |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>           |                   |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.228571429</b> |                   |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>2</b>           | <b>2 US techs</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.457142857</b> |                   |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>3</b>           |                   |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.685714286</b> | <b>AA</b>         |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |                   |  |

### **RIDGEWAY WOUND CARE**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Ridgeway Wound Care</b>                                 | <b>Response</b>            | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|----------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                            | <b>M-F 8-430</b>            |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                            |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Ridgeway Wound Care</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                            | <b>3</b>                    |                                  |                                |

|  |  |             |  |    |
|--|--|-------------|--|----|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.96        |  |    |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 25          |  |    |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 8.333333333 |  |    |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 2           |  |    |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.64        |  |    |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0           |  |    |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0           |  |    |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1           |  |    |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.32        |  | AA |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |    |

### CHILI DIALYSIS

| HERDS General Hospital Clinical Staffing Plan Questions - Chili Dialysis   | Response              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------------|----------------------|---------------------------|-------------------------|
|  |                       | 6a-6:30p             |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b> |                       |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>                | <b>Chili Dialysis</b> |                      |                           |                         |

|  |  |                    |  |  |
|--|--|--------------------|--|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>1</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.333333333</b> |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>24</b>          |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>24</b>          |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>           |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.333333333</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>3</b>           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>1</b>           |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2.9</b>         |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.966666667</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |  |

### CHILI FM

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Chili FM</b>  | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|----------------------------------|--------------------------------|
|  |                 | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b> |                 |                             |                                  |                                |

|  |                 |                    |  |  |
|--|-----------------|--------------------|--|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Chili FM</b> |                    |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                 | <b>0</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                 | <b>0</b>           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                 | <b>63.5</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                 | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                 | <b>1.59</b>        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                 | <b>0.200314961</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                 | <b>3.18</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                 | <b>0.400629921</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                 | <b>5.63</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                 | <b>0.709291339</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                 |                    |  |  |

### SPENCERPORT DIALYSIS

| HERDS General Hospital Clinical Staffing Plan Questions - Spenerport Dialysis | Response | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|---|----------|-------------------------|---------------------------------|----------------------------|
|   |          | 6a-6:30p                |                                 |                            |



|  |                            |             |  |  |
|--|----------------------------|-------------|--|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                            |             |  |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Spenerport Dialysis</b> |             |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                            | <b>1</b>    |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                            | <b>0.25</b> |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                            | <b>32</b>   |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                            | <b>32</b>   |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                            | <b>1</b>    |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                            | <b>0.25</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                            | <b>3</b>    |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                            | <b>0.75</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                            | <b>2.9</b>  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                            | 0.725       |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                            |             |  |  |

## SPENCERPORT FM

| HERDS General Hospital Clinical Staffing Plan Questions - Spencerport FM   | Response              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------------|----------------------|---------------------------|-------------------------|
|  |                       | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Spencerport FM</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | 60.5                 |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | 0                    |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | 1.51                 |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | 0.199669421          |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                       | 3.03                 |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                       | 0.400661157          |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                       | 4.91                 |                           |                         |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                       | 0.649256198          |                           |                         |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                       |                      |                           |                         |

## PARKWAY FM

| HERDS General Hospital Clinical Staffing Plan Questions - Parkway FM   | Response   | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|------------|-------------------------|---------------------------------|----------------------------|
|  |            | 8-430                   |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |            |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | Parkway FM |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |            | 0                       |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |            | 0                       |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |            | 65.8                    |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |            | 0                       |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |            | 1.64                    |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |            | 0.199392097             |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |            | 3.29                    |                                 |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |            | 0.4                     |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |            | 0.048632219             |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |            |                         |                                 |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

### PARKWAY OB/GYN

| HERDS General Hospital Clinical Staffing Plan Questions - Parkway OB/GYN   | Response              | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|-----------------------|-------------------------|---------------------------------|----------------------------|
|  |                       |                         |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       | M-F days                |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Parkway OB/GYN</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | <b>0</b>                |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | <b>0</b>                |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | <b>25</b>               |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | <b>0</b>                |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | <b>1</b>                |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | <b>0.32</b>             |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                       | <b>1</b>                | <b>MA</b>                       |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                       | <b>0.32</b>             |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                       | <b>3</b>                |                                 |                            |

|   |  |      |                          |  |
|---|--|------|--------------------------|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.96 | <b>1 triage RN, 2 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |      |                          |  |

### BROCKPORT SURGERY

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Brockport General Surgery</b>   | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   | <b>general surgery sees pts 2x week - 1/2 each (am and PM)</b> |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Brockport General Surgery</b>                               |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>1</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.533333333</b>          |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>15</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>15</b>                   |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0</b>                    |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0</b>                    |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>0</b>                    |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>                    |                                  |                                |

|   |  |   |  |  |
|---|--|---|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0 |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |   |  |  |

### BROCKPORT FM

| HERDS General Hospital Clinical Staffing Plan Questions - Brockport FM   | Response            | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---------------------|----------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                     |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Brockport FM</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                     | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                     | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                     | 51.3                 |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                     | 0                    |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                     | 2.28                 |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                     | 0.355555556          |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                     | 2.56                 |                           |                         |

|   |  |                    |  |  |
|---|--|--------------------|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.399220273</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>4.27</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.66588694         |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |

## **BROCKPORT – OB/GYN**



| HERDS General Hospital Clinical Staffing Plan Questions - Brockport OBGYN  | Response                | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm)                      | Night shift (11pm- 7am) |
|--|-------------------------|----------------------|--|-------------------------|
|  |                         |                      |  |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                         | M-F Days             |  |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Brockport OB/GYN</b> |                      |  |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                         | <b>0</b>             |  |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                         | <b>0</b>             |  |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                         | <b>46</b>            |  |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                         | <b>0</b>             |  |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                         | <b>2</b>             |  |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                         | <b>0.347826087</b>   |  |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                         | <b>2</b>             | <b>MA</b>                                      |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                         | <b>0.347826087</b>   |  |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                         | <b>5</b>             |  |                         |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                         | <b>0.869565217</b>   | <b>2 triage RN, 2 AA, 1 surgical scheduler</b> |                         |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                         |                      |  |                         |

## BROCKPORT – DIABETES ENDO

| HERDS General Hospital Clinical Staffing Plan Questions - Brockport Diabetes Endo  | Response   | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|--|-------------------------|---------------------------------|----------------------------|
|  |  | 8a-4:30p                |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>UMG Unity Diabetes/Endocrinology at Brockport</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>                |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>                |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>20</b>               |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>                |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>                |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>              |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1</b>                |                                 |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.4</b>              |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>1.5</b>              |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.6</b>              |                                 |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

**BROCKPORT – DIABETES ENDO**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Brockport Infectious Disease</b>  | <b>Response</b>                                    | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Brockport INFECTIOUS DISEASE (once a month)</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 0                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0                           |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 15                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0                           |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.533333333                 |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0                           |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0                           |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | No Answer Needed            |                                  |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.2         |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | 0.106666667 |  |  |

### BROCKPORT ID

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Brockport INFECTIOUS DISEASE (once a month)</b>   | <b>Response</b>                                    | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Brockport INFECTIOUS DISEASE (once a month)</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>15</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>                    |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>                    |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.533333333</b>          |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>0</b>                    |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>                    |                                  |                                |

|   |  |                  |  |  |
|---|--|------------------|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | No Answer Needed |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.2              |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | 0.106666667      |  |  |

### BROCKPORT – ORTHO

| HERDS General Hospital Clinical Staffing Plan Questions – Brockport Orthopedics  | Response | Day Shift (7am -3pm)                             | Evening Shift (3pm- 11pm)    | Night shift (11pm- 7am) |
|--|----------|--|------------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |          | Open 2 days per week - Thursday and Friday, days |                              |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  |          | <b>Brockport Specialty - Orthopedics</b>         |                              |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |          | 0  |                              |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |          | 0  |                              |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |          | 30   | 2 days per week - Thurs/ Fri |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |          | 0  |                              |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |          | 1  | 2 days per week - Thurs/ Fri |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |          | 0.266666667                                      |                              |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |          | 0  |                              |                         |

|   |  |      |                                |  |
|---|--|------|--------------------------------|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0    |                                |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0.3  |                                |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.08 | <b>0.2 AA. - 0.1 Triage RN</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |      |                                |  |

### UNITY WALK IN CARE CENTER

| HERDS General Hospital Clinical Staffing Plan Questions - UNITY WALK IN CARE CENTER  | Response   | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--|----------------------|---------------------------|-------------------------|
|  | Day Shift/evening shift (mon-fri 9am -9 pm, sat-sun 8am-8pm) 12 hr shifts. |                      |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Unity Walk in Care Center</b>   |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 1                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.181818182          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 44                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 44                   |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 2                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.363636364          |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 1                    | <b>1 MA</b>               |                         |

|   |  |  |  |  |
|---|--|--|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  |  |  |  |
|   |  |  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  |  |  |  |
|   |  |  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  |  |  |  |
|   |  |  |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |

### ST. MARY'S FAMILY MEDICINE

| HERDS General Hospital Clinical Staffing Plan Questions - ST. MARY'S FAMILY MEDICINE   | Response | Day Shift (7am -3pm) | Evening Shift (3pm-11pm) | Night shift (11pm- 7am) |
|--|----------|----------------------|--------------------------|-------------------------|
|  |          | 8-430                |                          |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |          |                      |                          |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  |          | St. Marys FM         |                          |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |          | 0                    |                          |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |          | 0                    |                          |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |          | 42.8                 |                          |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |          | 0                    |                          |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |          | 1.07                 |                          |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |          | 0.2                  |                          |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>2.14</b> |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>3.8</b>  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.710280374 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### LIPSON CANCER INSTITUTE AT ST. MARY'S

| <b>HERDS General Hospital Clinical Staffing Plan Questions - LIPSON CANCER INSTITUTE AT ST. MARY'S</b>   | <b>Response</b>                              | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | <b>8a-4:30p</b>             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute at St. Mary's</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>3</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>1.411764706</b>          |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>17</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>5.666666667</b>          |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0</b>                    |                                  |                                |



|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 1           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.470588235 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 4           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.882352941 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### ST. MARY'S INFECTIOUS DISEASE

| HERDS General Hospital Clinical Staffing Plan Questions - St. Mary's Infectious Disease  | Response                                      | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---|----------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | St Mary's Infectious Disease (2-3 x per week) |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | 15                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | 0                    |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | 1           |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.533333333 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 1           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.533333333 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.533333333 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### ST. MARY'S OB/GYN

| <b>HERDS General Hospital Clinical Staffing Plan Questions - St. Mary's OB/GYN</b>                                   | <b>Response</b>   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-------------------|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                   | M-F days                    |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>STM OB/GYN</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                   | 0.5                         |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                   | 0.285714286                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                   | 14                          |                                  |                                |



|  |  |                    |  |  |
|--|--|--------------------|--|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>30.6</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0.76</b>        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.19869281</b>  |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1.53</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.4</b>         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2.96</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.773856209</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |  |

**REGIONAL HALTH REACH, INC. HEALTH CARE FOR THE HOMELESS  
FAMILY MEDICINE**

| <b>HERDS General Hospital Clinical Staffing Plan Questions Regional Health Reach, Inc. Health Care for the Homeless</b> | <b>Response</b>   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|---|---|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>  |   | <b>M- F Days</b>            |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>   | <b>Regional Health Reach, Inc. Health Care for the Homeless Family Medicine</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>    |   | <b>2</b>                    |                                  |                                |

|  |  |             |  |  |
|--|--|-------------|--|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.216216216 |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 74          |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 37          |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 2           |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.216216216 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 4           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.432432432 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 2.5         |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.27027027  |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### UNITY CT & MRI

| HERDS General Hospital Clinical Staffing Plan Questions - Unity CT & MRI | Response  | Day Shift (7am -3pm)         | Evening Shift (3pm- 11pm)  | Night shift (11pm- 7am) |
|--|-----------|------------------------------|--|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts      |           | 7am - 1030pm - 7 days per wk | This Unit cares for both acute care and ambulatory care patients - the majority are acute care |                         |
| Name of Clinical Unit (Provide a descriptive title):                     | Unity MRI |                              |  |                         |

|  |  |  |                   |   |
|--|--|--|-------------------|---|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>1</b>   | <b>1</b>          | 1 RN on days 3 days per wk,<br>1 RN on evenings 2 days per wk, no RN sat/sun, only required for specific procedures |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>1.142857143</b>                                   | <b>1.14285714</b> |   |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>7</b>   | <b>7</b>          |   |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>7</b>   | <b>7</b>          |   |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0</b>   | <b>0</b>          |   |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0</b>   | <b>0</b>          |   |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>3</b>   | <b>3</b>          | RT and radiology assistant<br>M-F, 2, 2 sat and sun   |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>3.428571429</b>                                   | <b>3.42857143</b> |   |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>0</b>   | <b>0</b>          |   |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>Crosscovered by acute care , cath lab, EP lab</b> |                   |   |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |  |                   |   |

### CLINTON CROSSINGS OB/GYN

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Clinton Crossing OB/GYN</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm-11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|---------------------------------|--------------------------------|
|  |                 | <b>M- F Days</b>            |                                 |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>               |                 |                             |                                 |                                |

|  |                                |                    |                            |  |
|--|--------------------------------|--------------------|----------------------------|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Clinton Crossings OBGYN</b> |                    |                            |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                | <b>0.5</b>         |                            |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                | <b>0.114285714</b> |                            |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                | <b>35</b>          |                            |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                | <b>70</b>          |                            |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                | <b>1</b>           |                            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                | <b>0.228571429</b> |                            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                | <b>1</b>           | <b>MA</b>                  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                | <b>0.228571429</b> |                            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                | <b>1.5</b>         |                            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                                | <b>0.342857143</b> | <b>1 AA, 0.5 triage RN</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                                |                    |                            |  |

### CLIFTON SPRINGS – ENDOCRINOLOGY

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Endocrinology</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|----------------------------------|--------------------------------|
|  |                 | <b>8-4:30</b>               |                                  |                                |

|  |                          |                |  |  |
|--|--------------------------|----------------|--|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                          |                |  |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>CSH Endocrinology</b> |                |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                          | <b>0</b>       |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                          | <b>0</b>       |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                          | <b>40</b>      |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                          | <b>#DIV/0!</b> |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                          | <b>1</b>       |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                          | <b>0.2</b>     |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                          | <b>1.6</b>     |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                          | <b>0.32</b>    |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                          | <b>0.04</b>    |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                          | <b>2.5</b>     |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                          |                |  |  |

**CLIFTON SPRINGS – WOUND CARE**



| <b>HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Wound Care</b>  | <b>Response</b>                   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------------------------|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                   |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Clifton Springs Wound Care</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                   | <b>1</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                   | <b>0.380952381</b>          |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                   | <b>21</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                   | <b>0.047619048</b>          |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                   | <b>1</b>                    | <b>Covers HBO</b>                |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                   | <b>0.047619048</b>          |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                   | <b>0</b>                    |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                   |                             |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                   | <b>0</b>                    |                                  |                                |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                                   | <b>2</b>                    | <b>AA/ front office</b>          |                                |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                                   | <b>0.095238095</b>          |                                  |                                |

## CLIFTON SPRINGS – ONTARIO GI

| HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs - Ontario GI   | Response                            | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|-------------------------------------|-------------------------|---------------------------------|----------------------------|
|  |                                     | 8-4, M-F                |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                     |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Clifton Springs - Ontario GI</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                     | 0                       |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                     | 0                       |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                     | 15                      |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                     | 0                       |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                     | 1                       |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                     | 0.066666667             |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                     | 0                       |                                 |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                     |                         |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                     |                         |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                                     | 2                       | 2 schedulers                    |                            |

|   |  |  |  |             |
|---|--|--|--|-------------|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |             |
|   |  |  |  | 0.133333333 |

### CLIFTON SPRINGS – CARDIAC AND PULMONARY REHAB

| HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Cardiac and Pulmonary Rehab  | Response   | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--|----------------------|---------------------------|-------------------------|
|  |  | 7am-3pm              |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Clifton Springs Cardiac and Pulmonary Rehab</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 0.5                  |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.166666667          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 24                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0.020833333          |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 0                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0                    |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0.5                  | .5 EP                     |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.020833333          |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 0                    |                           |                         |

|   |  |  |  |  |   |
|---|--|--|--|--|---|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  |  |  |  | 0 |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  | 0 |

### CLIFTON SPRINGS – OCCUPATIONAL MEDICINE

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Clifton Springs Occupational Medicine</b>   | <b>Response</b>                                 | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---|-----------------------------|----------------------------------|--------------------------------|
|  |   |                             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   | open 2 days per week        |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Occupational Medicine at Clifton Springs</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | 1                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | 1.6                         |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | 5                           |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | 0.2                         |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | 0                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | 0                           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |   | 0                           |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |   | 0                           |                                  |                                |

|   |  |   |  |  |
|---|--|---|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0 |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |   |  |  |

**LIPSON CANCER INSTITUTE AT CLIFTON SPRINGS**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at Clifton Springs</b>  | <b>Response</b>                                   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---|-----------------------------|----------------------------------|--------------------------------|
|  |   | 8a-4:30p m-<br>R 8a-1p F    |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute at Clifton Springs</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | 3                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | 1.090909091                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | 22                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | 0.136363636                 |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | 0                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | 0                           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |   | 1                           |                                  |                                |

|   |  |  |  |  |
|---|--|--|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  |  |  |  |
|   |  |  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  |  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  |  |  |  |
|   |  |  |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |

**LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT CLIFTON SPRINGS**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at Clifton Springs</b>   | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | 8a-4:30p                    |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute Radiation Oncology at Clifton Springs</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  |                             |                                  |                                |
|  |  |                             |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  |                             |                                  |                                |
|  |  |                             |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  |                             |                                  |                                |
|  |  |                             |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  |                             |                                  |                                |
|  |  |                             |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  |                             |                                  |                                |
|  |  |                             |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  |                             |                                  |                                |
|  |  |                             |                                  |                                |

|   |  |                    |              |
|---|--|--------------------|--------------|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>2</b>           | <b>2 RTs</b> |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.285714286</b> |              |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  |                    |              |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>1</b>           | <b>1 AA</b>  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | <b>0.142857143</b> |              |

### CLIFTON SPRINGS – VASCULAR SURGERY

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Vascular Surgery at Clifton Springs</b>   | <b>Response</b>                           | <b>Day Shift (7am -3pm)</b>                                   | <b>Evening Shift (3pm-11pm)</b> | <b>Night shift (11pm-7am)</b> |
|--|---|---|---------------------------------|-------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   | <b>8a-4:30p,M-F</b>   |                                 |                               |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Vascular Sugery at Clifton Springs</b> |   |                                 |                               |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   |   | <b>0</b>                        |                               |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   |   | <b>0</b>                        |                               |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | <b>30 - 3 days per wk, vasc.<br/>6 per day, M-F (General)</b> |                                 |                               |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   |   | <b>0</b>                        |                               |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   |   | <b>3</b>                        |                               |

|   |  |  |  |  |                          |
|---|--|--|--|--|--------------------------|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  |  |  |  | 0.5                      |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  |  |  |  | 0                        |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  |  |  |  |                          |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  |  |  |  |                          |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  |  |  |  | 2      1 AA, 1 scheduler |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  | 0.33333333               |

### CANAL PARK FAMILY MEDICINE

| HERDS General Hospital Clinical Staffing Plan Questions - Canal Park Family Medicine   | Response      | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---------------|----------------------|---------------------------|-------------------------|
|  |               | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |               |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | Canal Park FM |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |               | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |               | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |               | 36.6                 |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |               | 0                    |                           |                         |



|   |  |                    |  |  |
|---|--|--------------------|--|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>0.91</b>        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.198907104</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>1.83</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>3.1</b>         |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.677595628        |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |

### **CLIFTON MEDICAL GROUP – HEALTH FIRST FAMILY MEDICINE**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Clifton Medical Group Health First FAMILY MEDICINE</b>  | <b>Response</b>            | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|----------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                            | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                            |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>CMG Health First FM</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                            | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                            | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                            | <b>19.7</b>                 |                                  |                                |

|  |  |  |  |  |             |
|--|--|--|--|--|-------------|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  |  |  |  | 0           |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  |  |  |  | 0.49        |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  |  |  |  | 0.198984772 |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  |  |  |  | 0.98        |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  |  |  |  | 0.397969543 |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  |  |  |  | 1.9         |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  |  |  |  | 0.771573604 |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |  |  |  |             |

### FAMILY MEDICINE AT BERGEN

| HERDS General Hospital Clinical Staffing Plan Questions - Family Medicine at Bergen                                  | Response                   | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |   |
|--|----------------------------|----------------------|---------------------------|-------------------------|---|
|  |                            | 8-430                |                           |                         |   |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                            |                      |                           |                         |   |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Family Med @ Bergen</b> |                      |                           |                         |   |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                            |                      |                           |                         | 0 |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                            |                      |                           |                         | 0 |

|  |  |                    |  |  |
|--|--|--------------------|--|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>22.5</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0.56</b>        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.199111111</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1.12</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.398222222</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2.27</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.807111111</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |  |

### **THE WOMEN'S CENTER AT MEDINA**

| <b>HERDS General Hospital Clinical Staffing Plan Questions – The Women's Center at Medina</b>                        | <b>Response</b>      | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|----------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                      |                             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                      | <b>M-F days</b>             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>TWC at Medina</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                      | <b>0.5</b>                  |                                  |                                |

|  |  |             |  |                     |
|--|--|-------------|--|---------------------|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.285714286 |  |                     |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 14          |  |                     |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 28          |  |                     |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1           |  |                     |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.571428571 |  |                     |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 1           |  | MA                  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.571428571 |  |                     |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1           |  |                     |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.571428571 |  | 1 AA, 0.5 RN triage |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |                     |

### BATAVIA PRIMARY CARE

| HERDS General Hospital Clinical Staffing Plan Questions - Batavia Primary Care | Response             | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|----------------------|----------------------|---------------------------|-------------------------|
|  |                      | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>     |                      |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>                    | Batavia Primary Care |                      |                           |                         |

|  |  |             |             |  |
|--|--|-------------|-------------|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>    |             |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>    |             |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>78.8</b> |             |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>    |             |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1.97</b> |             |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.2</b>  |             |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>3.94</b> |             |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.4</b>  |             |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>7</b>    |             |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  |             | 0.710659898 |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |             |  |

### BATAVIA INTERNAL MEDICINE

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Batavia Internal Medicine</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|----------------------------------|--------------------------------|
|  |                 | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>                 |                 |                             |                                  |                                |

|  |                   |                    |  |  |
|--|-------------------|--------------------|--|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Batavia IM</b> |                    |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                   | <b>0</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                   | <b>0</b>           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                   | <b>44.1</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                   | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                   | <b>1.1</b>         |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                   | <b>0.199546485</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                   | <b>2.21</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                   | <b>0.400907029</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                   | <b>4.27</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                   | <b>0.774603175</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                   |                    |  |  |

### PAIN CENTER AT UMMC

| HERDS General Hospital Clinical Staffing Plan Questions - Pain Center at UMMC | Response | Day Shift<br>(7am -3pm)<br>M-F Days | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|---|----------|-------------------------------------|---------------------------------|----------------------------|
|   |          |                                     |                                 |                            |

|  |                            |                    |                            |  |
|--|----------------------------|--------------------|----------------------------|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                            |                    |                            |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Pain Center at UMMC</b> |                    |                            |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                            | <b>0.5</b>         |                            |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                            | <b>0.088888889</b> |                            |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                            | <b>45</b>          |                            |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                            | <b>90</b>          |                            |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                            | <b>1</b>           |                            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                            | <b>0.177777778</b> |                            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                            | <b>1.2</b>         | <b>1 MA, 0.2 rad tech</b>  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                            | <b>0.213333333</b> |                            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                            | <b>2.5</b>         |                            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                            | <b>0.444444444</b> | <b>0.5 triage RN, 2 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                            |                    |                            |  |

## PRIMARY CARE AT LEROY

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Primary Care at Leroy</b>   | <b>Response</b>             | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                             | 8-430                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                             |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Primary Care @ Leroy</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                             | 0                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                             | 0                           |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                             | 28.8                        |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                             | 0                           |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                             | 0.71                        |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                             | 0.197222222                 |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                             | 1.43                        |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                             | 0.397222222                 |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                             | 2.69                        |                                  |                                |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                             | 0.747222222                 |                                  |                                |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                             |                             |                                  |                                |



## THE WOMEN'S CENTER AT BATAVIA

| HERDS General Hospital Clinical Staffing Plan Questions - The Women's Center at Batavia  | Response           | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|--------------------|-------------------------|---------------------------------|----------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                    | <b>M-F days</b>         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>TWC Batavia</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                    | <b>1</b>                |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                    | <b>0.421052632</b>      |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                    | <b>19</b>               |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                    | <b>19</b>               |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                    | <b>1</b>                |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                    | <b>0.421052632</b>      |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                    | <b>1</b>                | <b>1 MA</b>                     |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                    | <b>0.421052632</b>      |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                    | <b>1.5</b>              |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                    | <b>0.631578947</b>      | <b>1 AA, 0.5 RN triage</b>      |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

**GENESEE ORTHO – BATAVIA**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Genesee Ortho Batavia</b>   | <b>Response</b>              | <b>Day Shift (7am -3pm)</b>            | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------------------|--|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                              | <b>5 days per week, day shift, M-F</b> |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Genesee Ortho Batavia</b> |  |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                              | <b>1</b>                               |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                              | <b>0.114285714</b>                     |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                              | <b>70</b>                              |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                              | <b>70</b>                              |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                              | <b>1</b>                               |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                              | <b>0.114285714</b>                     |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                              | <b>2</b>                               | <b>1 MA, 1 RT</b>                |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                              | <b>0.228571429</b>                     |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                              | <b>4.5</b>                             |                                  |                                |

|   |  |             |                            |  |
|---|--|-------------|----------------------------|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.514285714 | <b>3 AA, 1.5 Triage RN</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |                            |  |

### CARDIAC REHAB AT UMMC

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Cardiac Rehab at UMMC</b>   | <b>Response</b>              | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                              | 7am-3pm                     |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                              |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Cardiac Rehab at UMMC</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                              | 0.5                         |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                              | 0.166666667                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                              | 24                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                              | 48                          |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                              | 0                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                              | 0                           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                              | 0.5                         | .5 EP                            |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                              | 0.166666667                 |                                  |                                |

|   |  |   |  |  |
|---|--|---|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0 |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |   |  |  |

**LIPSON CANCER INSTITUTE AT UMMC**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at UMMC</b>   | <b>Response</b>                        | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | 8a-4:30p                    |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute at UMMC</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 4                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 1.230769231                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 26                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 6.5                         |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 0                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0                           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 1                           |                                  |                                |

|   |  |                    |  |  |
|---|--|--------------------|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.307692308</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>4</b>           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>1.230769231</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |

### **LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT UMMC**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at UMMC</b>  | <b>Response</b>   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---|-----------------------------|----------------------------------|--------------------------------|
|  |   | <b>8a-4:30p</b>             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute Radiation Oncology at UMMC</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | <b>1</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | <b>2.666666667</b>          |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | <b>3</b>                    |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | <b>3</b>                    |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | <b>2</b>                    | <b>2 RT</b>                      |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | <b>5.333333333</b>          |                                  |                                |

|   |  |                    |             |
|---|--|--------------------|-------------|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>1</b>           | <b>1 AA</b> |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>2.666666667</b> |             |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>1</b>           |             |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>2.666666667</b> |             |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |             |

### **WOUND CARE AND HYPERBARIC MEDICINE AT UMMC**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Wound Care and Hyperbaric Medicine at UMMC</b>  | <b>Response</b>                                   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b>             | <b>Night shift (11pm- 7am)</b> |
|--|---|-----------------------------|--|--------------------------------|
|  |   | <b>M-F days</b>             |  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                             | <b>Monday and Friday are 1/2 day clinics</b> |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Wound Care and Hyperbaric Medicine at UMMC</b> |                             |  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | <b>2.5</b>                  |  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | <b>0.833333333</b>          |  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | <b>24</b>                   |  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | <b>9.6</b>                  |  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | <b>2</b>                    | <b>1 LPN is the HBO tech</b>                 |                                |

|   |  |             |                       |  |
|---|--|-------------|-----------------------|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.666666667 |                       |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 0           |                       |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0           |                       |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 3           |                       |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1           | 1.5 AA, 1.5 RN triage |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |                       |  |

### RRH ALLERGY AND RHEUMATOLOGY AIR – LINDEN OAKES

| HERDS General Hospital Clinical Staffing Plan Questions - RRH allergy and rheumatology AIR Linden Oaks   | Response  | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---|----------------------|---------------------------|-------------------------|
|  |   | 8a-4:30p             |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RRH allergy and rheumatology AIR Linden Oaks</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | 1                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | 0.123076923          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | 65                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | 65                   |                           |                         |

|   |  |                    |  |  |
|---|--|--------------------|--|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>4</b>           |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.492307692</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>2</b>           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.246153846</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>2</b>           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.246153846        |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |



## RRH ALLERGY AND RHEUMATOLOGY AIRE LINDEN OAKS – INFUSION

| HERDS General Hospital Clinical Staffing Plan Questions  | Response  | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|---|-------------------------|---------------------------------|----------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RRH allergy and rheumatology AIR Linden Oaks</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | <b>1</b>                |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | <b>0.123076923</b>      |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | <b>65</b>               |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | <b>65</b>               |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | <b>4</b>                |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | <b>0.492307692</b>      |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |   | <b>2</b>                |                                 |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |   | <b>0.246153846</b>      |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |   | <b>2</b>                |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |   | <b>0.246153846</b>      |                                 |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

### THE BREAST CENTER AT LINDEN OAKS

| HERDS General Hospital Clinical Staffing Plan Questions - The Breast Center at Linden Oaks   | Response                                | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---|----------------------|---------------------------|-------------------------|
|  |   | 8 - 430 M-F          |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>The Breast Center at Linden Oaks</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | 0.5                  |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | 0.333333333          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | 12                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | 24                   |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | 1                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | 0.666666667          |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |   |                      |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |   |                      |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |   | 2.5                  |                           |                         |

|   |  |             |                         |  |
|---|--|-------------|-------------------------|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.666666667 | <b>0.5 triage, 2 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |                         |  |

### LIPSON CANCER INSITITUTE AT LINDEN OAKS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at Linden Oaks – Hem Onc.</b>   | <b>Response</b>                               | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---|-----------------------------|----------------------------------|--------------------------------|
|  |   | <b>8a-4:30p</b>             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute at Linden Oaks</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | <b>6</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | <b>1.11627907</b>           |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | <b>43</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | <b>7.166666667</b>          |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | <b>0</b>                    |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | <b>0</b>                    |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |   | <b>3</b>                    |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |   | <b>0.558139535</b>          |                                  |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 8           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.488372093 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### **LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT LINDEN OAKS**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at Linden Oaks</b>   | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | 8-4:30                      |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute Radiation Oncology at Linden Oaks</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | 1                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.8                         |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 10                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 10                          |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 0                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0                           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 3                           | <b>3 RTs</b>                     |                                |

|   |  |     |             |  |
|---|--|-----|-------------|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 2.4 |             |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1   |             |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.8 | <b>1 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |     |             |  |

### SCHI LINDEN OAKS

| HERDS General Hospital Clinical Staffing Plan Questions - SCHI Linden Oaks   | Response                | Day Shift<br>(7am -3pm)<br>8am-4:30pm | Evening Shift (3pm-11pm)         | Night shift (11pm- 7am) |
|--|-------------------------|---------------------------------------|----------------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                         |                                       |                                  |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>SCHI Linden Oaks</b> |                                       |                                  |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                         | <b>1</b>                              | <b>Stress Testing &amp; Coag</b> |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                         | <b>0.266666667</b>                    |                                  |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                         | <b>30</b>                             |                                  |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                         | <b>30</b>                             |                                  |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                         | <b>0</b>                              |                                  |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                         | <b>0</b>                              |                                  |                         |

|   |  |             |                           |  |
|---|--|-------------|---------------------------|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>3</b>    | <b>2 MA 1 Sonographer</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.8</b>  |                           |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>5</b>    |                           |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.333333333 | <b>3 AA 2 RN</b>          |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |                           |  |

### **VASCULAR AND VEIN CARE AT LINDEN OAKS**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Vascular and Vein Care at Linden Oaks</b>   | <b>Response</b>                              | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | <b>8 - 430 M- F</b>         |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Vascular and Vein Care at Linden Oaks</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 18                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>#DIV/0!</b>              |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1.5</b>                  |                                  |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.666666667 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 0           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0           |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0           |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### NEWARK BARIATRICS

| HERDS General Hospital Clinical Staffing Plan Questions - Newark Bariatrics  | Response                 | Day Shift (7am - 3pm)          | Evening Shift (3pm- 11pm)                      | Night shift (11pm- 7am) |
|--|--------------------------|--------------------------------|--|-------------------------|
|  |                          | 8-430, 1 day every other month | General - every day M-F (Newark DOS)           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                          |                                |  |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Newark Bariatrics</b> |                                |  |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                          | 1                              | <b>Crosscovers general, bariatrics, breast</b> |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                          | 0.5                            |  |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                          | 16                             |  |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                          | 16                             |  |                         |

|   |  |  |            |  |
|---|--|--|------------|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  |  | <b>1</b>   | <b>Crosscovers general, bariatrics, breast</b> |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  |  | <b>0.5</b> |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  |  | <b>0</b>   |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  |  | <b>0</b>   |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  |  | <b>1</b>   |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  |  | <b>0.5</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |            |  |

### NEWARK DOS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Newark DOS</b>  | <b>Response</b>   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b>               | <b>Night shift (11pm- 7am)</b> |
|--|-------------------|-----------------------------|--|--------------------------------|
|  |                   | <b>8-430, M-F</b>           |  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                   |                             |  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Newark DOS</b> |                             |  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                   | <b>1</b>                    | <b>Crosscovers general, bariatrics, breast</b> |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                   | <b>0.615384615</b>          |  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                   | <b>13</b>                   |  |                                |



|  |  |             |  |  |
|--|--|-------------|--|--|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 13          |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1           | <b>Crosscovers general, bariatrics, breast</b> |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.615384615 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.615384615 | <b>AA</b>                                      |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### NEWARK BREAST CENTER

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Newark Breast Center</b>                                | <b>Response</b>             | <b>Day Shift (7am -3pm)</b>         | <b>Evening Shift (3pm- 11pm)</b>                                      | <b>Night shift (11pm- 7am)</b> |
|--|-----------------------------|-------------------------------------|---|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                             | <b>3 days per month, 8 am - 4pm</b> | <b>Will be 4 days per month once additional AA position is filled</b> |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Newark Breast Center</b> |                                     |   |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                             | 1                                   | <b>Crosscovers general, bariatrics, breast</b>                        |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                             | 0.296296296                         |   |                                |

|  |  |             |  |  |
|--|--|-------------|--|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 27          | <b>Breast = 16 per week, general 65 per week</b> |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 27          |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1           | <b>Crosscovers general, bariatrics, breast</b>   |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.296296296 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.296296296 | <b>AA</b>  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### DR. VINCENT CHANG'S OFFICE

| HERDS General Hospital Clinical Staffing Plan Questions - Dr. Vincent Chang's Office                                 | Response                          | Day Shift (7am -3pm) | Evening Shift (3pm-11pm) | Night shift (11pm- 7am) |
|--|-----------------------------------|----------------------|--------------------------|-------------------------|
|  |                                   | 8-430 M-F            |                          |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                   |                      |                          |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Dr. Vincent Chang's Office</b> |                      |                          |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                                   | 1                    |                          |                         |

|  |  |                    |            |  |
|--|--|--------------------|------------|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.235294118</b> |            |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>34</b>          |            |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>34</b>          |            |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>           |            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.235294118</b> |            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>0.6</b>         | <b>MA</b>  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.141176471</b> |            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>3</b>           |            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.705882353</b> | <b>AAs</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |            |  |

### RGH BARIATRICS

| HERDS General Hospital Clinical Staffing Plan Questions - RGH Bariatrics   | Response              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------------|----------------------|---------------------------|-------------------------|
|  |                       | 8-430 M-F            |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b> |                       |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>                | <b>RGH Bariatrics</b> |                      |                           |                         |

|  |  |                    |                                       |  |
|--|--|--------------------|---------------------------------------|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>1</b>           |                                       |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.275862069</b> |                                       |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>29</b>          |                                       |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>29</b>          |                                       |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0</b>           |                                       |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0</b>           |                                       |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>0.5</b>         | <b>MA</b>                             |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.137931034</b> |                                       |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>4</b>           |                                       |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>1.103448276</b> | <b>1 traige RN, 1 navigator, 2 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |                                       |  |

### RGH SCHI MOB

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RGH SCHI MOB</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|---|-----------------|-----------------------------|----------------------------------|--------------------------------|
|   |                 | <b>8am-4:30p</b>            |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>    |                 |                             |                                  |                                |

|  |                     |                    |                                   |  |
|--|---------------------|--------------------|-----------------------------------|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH SCHI MOB</b> |                    |                                   |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                     | <b>1.5</b>         |                                   |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                     | <b>0.1</b>         |                                   |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                     | <b>120</b>         |                                   |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                     | <b>80</b>          |                                   |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                     | <b>0</b>           |                                   |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                     | <b>0</b>           |                                   |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                     | <b>7</b>           | <b>4 Mas 2 Sonographers 1 CCT</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                     | <b>0.466666667</b> |                                   |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                     | <b>5</b>           |                                   |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                     | <b>0.333333333</b> | <b>3 Aas 2 RNs</b>                |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                     |                    |                                   |  |

### THE BREAST CENTER AT THE RGH MOB

| HERDS General Hospital Clinical Staffing Plan Questions - The Breast Center at the RGH MOB | Response | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|----------|-------------------------|---------------------------------|----------------------------|
|  |          | <b>M-F 8-430</b>        |                                 |                            |

|  |   |                    |                            |  |
|--|---|--------------------|----------------------------|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                    |                            |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>The Breast Center at the RGH MOB</b> |                    |                            |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | <b>0.5</b>         |                            |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | <b>0.266666667</b> |                            |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | <b>15</b>          |                            |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | <b>30</b>          |                            |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | <b>1</b>           |                            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | <b>0.533333333</b> |                            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |   | <b>0</b>           |                            |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |   | <b>0</b>           |                            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |   | <b>3.5</b>         |                            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |   | <b>1.866666667</b> | <b>3 AA, 0.5 triage RN</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |   |                    |                            |  |

### MOB MRI

| HERDS General Hospital Clinical Staffing Plan Questions - MOB MRI  | Response       | Day Shift (7am -3pm)                | Evening Shift (3pm-11pm) | Night shift (11pm-7am)  |  |
|--|----------------|-------------------------------------|--------------------------|---|--|
|  |                | 7a-5p                               | 5p-9p                    |   |  |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                | 7am - 9pm , M-F, 8 am -4 pm Sat/Sun |                          |   |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>MOB MRI</b> |                                     |                          |   |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                | <b>1</b>                            | <b>0.285714286</b>       | 1 RN M-F days, 1 RN 8-12 sat/sun, Tues, Thurs evenings 1RN    |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                | <b>0.32</b>                         | <b>0.152380952</b>       |   |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                | <b>25</b>                           | <b>15</b>                |   |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                | <b>25</b>                           | <b>52.5</b>              |   |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                | <b>0</b>                            | <b>0</b>                 |   |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                | <b>0</b>                            | <b>0</b>                 |   |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                | <b>7</b>                            | <b>7</b>                 | 6 RT, 1 assistant M-F all day, sat / sun 3 RT, 1 RT assistant |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                | <b>2.24</b>                         | <b>3.733333333</b>       |   |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                | <b>1.285714286</b>                  |                          |   |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                | 0.411428571                         |                          | 1 RN day shift 2 days per week, 1 AA M-F, 1 Sat Sun           |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                |                                     |                          |   |  |

## MOB IMAGING – CT

| HERDS General Hospital Clinical Staffing Plan Questions - MOB Imaging (CT)   | Response                | Day Shift<br>(7am -3pm)             | Evening<br>Shift (3pm-<br>11pm)                                | Night shift<br>(11pm- 7am) |
|--|-------------------------|-------------------------------------|--|----------------------------|
|  |                         |                                     |  |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                         | 7am -<br>530pm , M-<br>F, 730-4 Sat |  |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>MOB Imaging (CT)</b> |                                     |  |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                         | 1.1                                 | 1 RN 4 days per week, 2<br>RN 1 day per week, none<br>saturday |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                         | 0.251428571                         |  |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                         | 35                                  | CT specifically  |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                         | 31.81818182                         |  |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                         | 0                                   |  |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                         | 0                                   |  |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                         | 2                                   | 2 RT - all hours   |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                         | 0.457142857                         |  |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                         | 2                                   |  |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                         | 0.457142857                         | 1 triage RN 1 day per<br>week, 1 AA                            |                            |



|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

**WILSON URGENT CARE**

| <b>HERDS General Hospital Clinical Staffing Plan Questions</b>   | <b>Response</b>           | <b>Day Shift (7am -3pm)</b>   | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---------------------------|---|----------------------------------|--------------------------------|
|  |                           | <b>Day Shift/evening shift (mon-fri 9am -9 pm, sat-sun 8am-8pm) 12 hr shifts.</b> |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                           |   |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Wilson Urgent Care</b> |   |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                           | 3   |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                           | 0.324324324   |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                           | 74  |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                           | 24.66666667   |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                           | 2   |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                           | 0.216216216   |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                           | 0   |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                           | 0   |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                           | 4.2   |                                  |                                |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                           | 0.454054054   | <b>4 Aas, .2 Nurse Educator</b>  |                                |

Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)

### WILSON GI CARE

| HERDS General Hospital Clinical Staffing Plan Questions - Wilson GI Clinic   | Response         | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|------------------|-------------------------|---------------------------------|----------------------------|
|  |                  | 8-430 M-F               |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                  |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | Wilson GI Clinic |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                  | 0.1                     | capsule endoscopies only        |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                  | 0.02                    |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                  | 40                      |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                  | 400                     |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                  | 1                       |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                  | 0.2                     |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                  | 2                       | MA                              |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                  | 0.4                     |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                  | 8.9                     |                                 |                            |

|   |  |      |   |  |
|---|--|------|---|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.78 | <b>0.9 RN navigators, 7 schedulers, 1 triage RN</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |      |   |  |

### WILSON GI ENDO

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Wilson GI Endo</b>  | <b>Response</b>       | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                       | 7a-4p, M-F                  |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Wilson GI Endo</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | 7                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | 1.866666667                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | 30                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | 4.285714286                 |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | 0                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | 0                           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                       | 3                           | <b>Endo techs</b>                |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                       | 0.8                         |                                  |                                |

|   |  |     |                |
|---|--|-----|----------------|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1.5 |                |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.4 | 1.5 schedulers |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |     |                |

### DOS ASSOCIATES

| HERDS General Hospital Clinical Staffing Plan Questions - DOS Associates   | Response              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------------|----------------------|---------------------------|-------------------------|
|  |                       | M-F 8-430            |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>DOS Associates</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | 1                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | 0.8                  |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | 10                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | 10                   |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | 1                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | 0.8                  |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                       | 1                    |                           |                         |

|   |  |     |  |  |
|---|--|-----|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.8 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 5.5 |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 4.4 | <b>0.5 triage RN, 3 AA, 2 schedulers (centralized function - cover multiple offices)</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |     |  |  |

### LIPSON CANCER INSTITUTE AT RGH

| HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute at RGH   | Response                              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---------------------------------------|----------------------|---------------------------|-------------------------|
|  |                                       | 8a-4:30p             |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                       |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute at RGH</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                       | 5                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                       | 0.634920635          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                       | 63                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                       | 12.6                 |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                       | 0                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                       | 0                    |                           |                         |

|   |  |                    |  |  |
|---|--|--------------------|--|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>3</b>           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.380952381</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>9</b>           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>1.142857143</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |

### **LIPSON CANCER INSTITUTE RADIATION ONCOLOGY AT RGH**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Lipson Cancer Institute Radiation Oncology at RGH</b>   | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
|  |  | <b>8-4:30</b>               |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Lipson Cancer Institute Radiation Oncology at RGH</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>2</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.8</b>                  |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>20</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>10</b>                   |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0</b>                    |                                  |                                |

|   |  |     |       |  |
|---|--|-----|-------|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0   |       |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 3   | 3 RTs |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 1.2 |       |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 3   |       |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 1.2 | 3 AAs |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |     |       |  |

### WILSON PODIATRY

| HERDS General Hospital Clinical Staffing Plan Questions - Wilson Podiatry  | Response               | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|------------------------|----------------------|---------------------------|-------------------------|
|  |                        |                      |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                        | Open 2 days per week |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Wilson Podiatry</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                        | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                        | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                        | 60                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                        | 0                    |                           |                         |

|   |  |  |  |  |             |
|---|--|--|--|--|-------------|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  |  |  |  | 1           |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  |  |  |  | 0.133333333 |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  |  |  |  | 0           |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  |  |  |  | 0           |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  |  |  |  | 0           |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  |  |  |  | 0           |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |             |

### **RIEDMAN HEALTH CENTER OPHTHALMOLOGY**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Riedman Health Center Ophthalmology</b>                 | <b>Response</b>                            | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b>                | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|---|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  | M-F 8a-4p                   |   |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Riedman Health Center Ophthalmology</b> |                             |   |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |  | 1.2                         |   |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |  | 0.208695652                 |   |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |  | 46                          | <b>60 on Wed/Fri, plus extra 20 on tuesdays</b> |                                |





|  |  |                    |  |           |
|--|--|--------------------|--|-----------|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>24</b>          |  |           |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>24</b>          |  |           |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>2</b>           |  |           |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.666666667</b> |  |           |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>0</b>           |  |           |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>           |  |           |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>1</b>           |  |           |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.333333333</b> |  | <b>AA</b> |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |           |

### **BAY CREEK ORTHOPEDICS**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Bay Creek Orthopedics</b>                               | <b>Response</b>              | <b>Day Shift (7am -3pm)</b>        | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------------------|------------------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                              | <b>5 days per week - day shift</b> |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Bay Creek Orthopedics</b> |                                    |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                              | <b>0</b>                           |                                  |                                |

|  |  |             |                     |  |
|--|--|-------------|---------------------|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0           |                     |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 22          |                     |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0           |                     |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1           |                     |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.363636364 |                     |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 1           | 1 RT                |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.363636364 |                     |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1.3         |                     |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.472727273 | 1 AA, 0.3 RN triage |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |                     |  |

### BAY CREEK DIALYSIS

| HERDS General Hospital Clinical Staffing Plan Questions - Bay Creek Dialysis | Response           | Day Shift (7am -3pm) | Evening Shift (3pm-11pm) | Night shift (11pm-7am) |
|--|--------------------|----------------------|--------------------------|------------------------|
|  |                    | 6a-2:30p             | 1:30-9p                  |                        |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                    |                      |                          |                        |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>                  | Bay Creek Dialysis |                      |                          |                        |

|  |  |                    |                    |  |
|--|--|--------------------|--------------------|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>1</b>           | <b>1</b>           |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.266666667</b> | <b>0.266666667</b> |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>30</b>          | <b>30</b>          |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>30</b>          | <b>30</b>          |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>           | <b>1</b>           |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.266666667</b> | <b>0.266666667</b> |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>4</b>           | <b>4</b>           |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>1.066666667</b> | <b>1.066666667</b> |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>5.5</b>         |                    |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>1.466666667</b> | <b>0</b>           |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |                    |  |

### **RRH ALLERGY AND RHEUMATOLOGY AIR – GREECE**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RRH allergy and rheumatology AIR Greece</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|----------------------------------|--------------------------------|
|  |                 |                             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>                               |                 |                             |                                  |                                |

|  |  |                    |  |  |
|--|--|--------------------|--|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RRH allergy and rheumatology AIR Greece</b> |                    |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>1.0</b>         |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.145454545</b> |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>55</b>          |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>55</b>          |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>4.0</b>         |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.581818182</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1</b>           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.145454545</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2</b>           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.290909091</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |  |

### RGH DIALYSIS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RGH Dialysis</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm-11pm)</b> | <b>Night shift (11pm-7am)</b> |
|---|-----------------|-----------------------------|---------------------------------|-------------------------------|
|   |                 | <b>6a-2:30p</b>             | <b>1:30p-9p</b>                 |                               |

|  |                     |                    |                    |  |
|--|---------------------|--------------------|--------------------|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                     |                    |                    |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH Dialysis</b> |                    |                    |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                     | <b>3</b>           | <b>3</b>           |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                     | <b>0.333333333</b> | <b>0.333333333</b> |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                     | <b>72</b>          | <b>72</b>          |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                     | <b>24</b>          | <b>24</b>          |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                     | <b>3</b>           | <b>3</b>           |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                     | <b>0.333333333</b> | <b>0.333333333</b> |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                     | <b>9</b>           | <b>9</b>           |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                     | <b>1</b>           | <b>1</b>           |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                     | <b>13.5</b>        |                    |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                     | <b>1.5</b>         | <b>0</b>           |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                     |                    |                    |  |

## RGH HEMODIALYSIS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RGH Hemodialysis</b>  | <b>Response</b>         | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                         | 8a-4p                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                         |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH Hemodialysis</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                         | <b>3</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                         | <b>9.6</b>                  |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                         | <b>2.5</b>                  |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                         | <b>0.833333333</b>          |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                         | <b>0</b>                    |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                         | <b>0</b>                    |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                         | <b>0</b>                    |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                         | <b>0</b>                    |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                         | <b>1.5</b>                  |                                  |                                |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                         | <b>4.8</b>                  |                                  |                                |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                         |                             |                                  |                                |

## HENRIETTA ORTHOPEDICS

| HERDS General Hospital Clinical Staffing Plan Questions - Henrietta Orthopedics  | Response                     | Day Shift<br>(7am -3pm)                   | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|------------------------------|---|---------------------------------|----------------------------|
|  |                              |   |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                              | <b>Open 5 days<br/>week, M-F<br/>days</b> |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Henrietta Orthopedics</b> |   |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                              | <b>0</b>                                  |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                              | <b>0</b>                                  |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                              | <b>120</b>                                |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                              | <b>0</b>                                  |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                              | <b>2</b>                                  |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                              | <b>0.133333333</b>                        |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                              | <b>3</b>                                  | <b>2 MA, 1 RT</b>               |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                              | <b>0.2</b>                                |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                              | <b>3</b>                                  |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                              | <b>0.2</b>                                | <b>2 AA, 1 triage RN</b>        |                            |



|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

**RRH ALLERGY AND RHEUMATOLOGY AIR GREECE (GENESEE VALL DERM AND LASER)**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RRH allergy and rheumatology AIR Greece (DCRD AP)</b>   | <b>Response</b>                                | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RRH allergy and rheumatology AIR Greece</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>1.0</b>                  |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.145454545</b>          |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>55</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>55</b>                   |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>4.0</b>                  |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.581818182</b>          |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1</b>                    |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.145454545</b>          |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2</b>                    |                                  |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.290909091 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### RGMG DCRC AT ALEXANDER PARK

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RGMG DCRC at Alexander Park</b>   | <b>Response</b>                    | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                                    | 5-Aug                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                    |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGMG DCRC at Alexander Park</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                    | 0.5                         |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                    | 0.061538462                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                    | 65                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                    | 130                         |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                    | 1                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                    | 0.123076923                 |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                    | 4                           |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                    | 0.492307692                 |                                  |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 6           |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.738461538 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### RGH SCHI GENESEO

| HERDS General Hospital Clinical Staffing Plan Questions - RGH SCHI Geneseo   | Response                | Day Shift<br>(7am -3pm)<br>8am-<br>4:30pm | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|-------------------------|---|---------------------------------|----------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                         |   |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH SCHI Geneseo</b> |   |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                         | 0.2                                       |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                         | 0.08                                      |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                         | 20  |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                         | 100                                       |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                         | 0   |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                         | 0   |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                         | 1.8                                       | 1 MA, .4 sonographer, .4<br>NT  |                            |

|   |  |      |                    |  |
|---|--|------|--------------------|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.72 |                    |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1.4  |                    |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.56 | <b>1 AA, .4 RN</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |      |                    |  |

### GENESE0 URGENT CARE

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Geneseo Urgent Care</b>   | <b>Response</b>   | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---|-----------------------------|----------------------------------|--------------------------------|
|  | <b>Day Shift/evening shift (mon-fri 9am -9 pm, sat-sun 8am-8pm) 12 hr shifts.</b> |                             |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Geneseo Urgent Care</b>  |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |   | 0                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |   | 0                           |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |   | 25                          |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |   | 0                           |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |   | 1                           |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |   | 0.32                        |                                  |                                |

|   |  |            |                               |  |
|---|--|------------|-------------------------------|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>0</b>   |                               |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0</b>   |                               |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>1.2</b> |                               |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.384      | <b>1 AA .2 Nurse Educator</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |            |                               |  |

### RGH ENT AT GENESEO

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RGH ENT at Geneseo</b>  | <b>Response</b>           | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---------------------------|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                           | <b>8 - 430 , m - f</b>      |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH ENT at Geneseo</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                           | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                           | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                           | <b>30</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                           | <b>0</b>                    |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                           | <b>2.2</b>                  |                                  |                                |

|   |  |             |  |    |
|---|--|-------------|--|----|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.586666667 |  |    |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 0           |  |    |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0           |  |    |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1           |  |    |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.266666667 |  | AA |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |    |

### SURGICAL ONCOLOGY AT RGH MOB

| HERDS General Hospital Clinical Staffing Plan Questions - Surgical Oncology at RGH MOB   | Response                            | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------------------------|----------------------|---------------------------|-------------------------|
|  |                                     | M- F 8-430           |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                     |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Surgical Oncology at RGH MOB</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                     | 0.5                  |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                     | 0.8                  |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                     | 5                    |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                     | 10                   |                           |                         |

|   |  |            |                            |  |
|---|--|------------|----------------------------|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>0</b>   |                            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>   |                            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>1</b>   |                            |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>1.6</b> |                            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>1.5</b> |                            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>2.4</b> | <b>0.5 triage RN, 1 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |            |                            |  |

### RMG NEWARK PEDIATRICS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RMG Newark Pediatrics</b>                               | <b>Response</b>              | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                              | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                              |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RMG Newark Pediatrics</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                              | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                              | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                              | <b>60.6</b>                 |                                  |                                |

|  |  |             |  |  |
|--|--|-------------|--|--|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1.51        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.199339934 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 3.03        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.4         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 5.05        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.666666667 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### NEWARK ID CLINIC

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Newark ID clinic</b>                                    | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm-11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------|-----------------------------|---------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                  |                             |                                 |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | Newark ID clinic |                             |                                 |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                  | 0                           |                                 |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                  | 0                           |                                 |                                |



|  |  |             |  |  |
|--|--|-------------|--|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 12          |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1           |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.666666667 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0           |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 0.2         |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.133333333 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### NEWARK IM

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Newark IM</b>   | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                  | 8-430                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Newark IM</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                  | 0                           |                                  |                                |

|  |  |             |  |  |
|--|--|-------------|--|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 62          |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1.55        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.2         |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 3.1         |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.4         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 5.14        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.663225806 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### TWC AT NEWARK

| HERDS General Hospital Clinical Staffing Plan Questions - TWC AT NEWARK | Response             | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|----------------------|----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts     |                      | M-F 0830 - 5         |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>             | <b>TWC AT NEWARK</b> |                      |                           |                         |

|  |  |              |                            |  |
|--|--|--------------|----------------------------|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0.5</b>   |                            |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.125</b> |                            |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>32</b>    |                            |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>64</b>    |                            |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>2</b>     |                            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.5</b>   |                            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>2</b>     | <b>MA</b>                  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.5</b>   |                            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2.5</b>   |                            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.625</b> | <b>2 AA, 0.5 RN triage</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |              |                            |  |

### RMG NORTHRIDGE MEDICAL

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RMG Northridge Medical</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|---|-----------------|-----------------------------|----------------------------------|--------------------------------|
|   |                 | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>              |                 |                             |                                  |                                |

| Name of Clinical Unit (Provide a descriptive title):   | RMG Northridge Medical |             |  |  |
|--|------------------------|-------------|--|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                        | 0           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                        | 0           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                        | 49.4        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                        | 0           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                        | 1.23        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                        | 0.199190283 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                        | 2.47        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                        | 0.4         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                        | 4.26        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                        | 0.689878543 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                        |             |  |  |

### RGH HEART FAILURE CLINIC

| HERDS General Hospital Clinical Staffing Plan Questions - RGH Heart Failure Clinic | Response | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|----------|----------------------|---------------------------|-------------------------|
|  |          | 8am-                 |                           |                         |

|  | 4:30pm                          |                          |  |
|--|---------------------------------|--------------------------|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                 |                          |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH Heart Failure Clinic</b> |                          |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   | <b>1</b>                        |                          |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  | <b>0.4</b>                      |                          |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  | <b>20</b>                       |                          |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? | <b>20</b>                       |                          |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   | <b>0</b>                        |                          |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   | <b>0</b>                        |                          |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   | <b>3</b>                        | <b>2 MA 1 Pharmacist</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  | <b>1.2</b>                      |                          |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  | <b>4</b>                        |                          |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   | <b>1.6</b>                      | <b>2 AA 2 RN</b>         |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                                 |                          |  |

## GERIATRIC CONSULT

| HERDS General Hospital Clinical Staffing Plan Questions - Geriatric Consult  | Response                 | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--------------------------|----------------------|---------------------------|-------------------------|
|  |                          | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                          |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Geriatric Consult</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                          | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                          | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                          | <b>7.6</b>           |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                          | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                          | <b>1</b>             |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                          | <b>1.052631579</b>   |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                          | <b>0</b>             |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                          | <b>0</b>             |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                          | <b>0.74</b>          |                           |                         |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                          | <b>0.778947368</b>   |                           |                         |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                          |                      |                           |                         |

## RGH PERINATAL

| HERDS General Hospital Clinical Staffing Plan Questions - RGH Perinatal  | Response             | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|----------------------|-------------------------|---------------------------------|----------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                      | <b>M-F days</b>         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH Perinatal</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                      | <b>1</b>                |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                      | <b>0.333333333</b>      |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                      | <b>24</b>               |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                      | <b>24</b>               |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                      | <b>0</b>                |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                      | <b>0</b>                |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                      | <b>4</b>                | <b>Sonographers</b>             |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                      | <b>1.333333333</b>      |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                      | <b>2</b>                |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                      | <b>0.666666667</b>      | <b>AA</b>                       |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

### TWC AT PORTLAND

| HERDS General Hospital Clinical Staffing Plan Questions - TWC at Portland  | Response               | Day Shift (7am -3pm)  | Evening Shift (3pm- 11pm)      | Night shift (11pm- 7am) |
|--|------------------------|-----------------------|--------------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                        | M-F days, M until 7pm |                                |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>TWC at Portland</b> |                       |                                |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                        | <b>1</b>              | <b>New pt education visits</b> |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                        | <b>0.126984127</b>    |                                |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                        | <b>63</b>             |                                |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                        | <b>63</b>             |                                |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                        | <b>2</b>              |                                |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                        | <b>0.253968254</b>    |                                |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                        | <b>4.5</b>            | <b>4 MA, 0.5 Dietician</b>     |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                        | <b>0.571428571</b>    |                                |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                        | <b>3</b>              |                                |                         |



|   |  |             |                          |  |
|---|--|-------------|--------------------------|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.380952381 | <b>1 RN triage, 2 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |                          |  |

### ID AT RGH

| <b>HERDS General Hospital Clinical Staffing Plan Questions - ID at RGH</b>   | <b>Response</b>  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|------------------|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>ID at RGH</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                  | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                  | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                  | <b>12</b>                   |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                  | <b>0</b>                    |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                  | <b>1</b>                    |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                  | <b>0.66666667</b>           |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                  | <b>1</b>                    |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                  | <b>0.66666667</b>           |                                  |                                |

|   |  |                         |  |  |
|---|--|-------------------------|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>1</b>                |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.666666667             |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | <b>No Answer Needed</b> |  |  |

### WILSON IM

| HERDS General Hospital Clinical Staffing Plan Questions - Wilson IM  | Response         | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|------------------|----------------------|---------------------------|-------------------------|
|  |                  | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                  |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Wilson IM</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                  | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                  | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                  | <b>89.2</b>          |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                  | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                  | <b>2.23</b>          |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                  | <b>0.2</b>           |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                  | <b>4.46</b>          |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.4         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 7.03        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.630493274 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### RGH NEUROSCIENCES

| HERDS General Hospital Clinical Staffing Plan Questions - RGH Neurosciences  | Response                 | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--------------------------|----------------------|---------------------------|-------------------------|
|  |                          | M-F days             |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                          |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH Neurosciences</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                          | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                          | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                          | 80                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                          | 0                    |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                          | 1                    |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                          | 0.1                  |                           |                         |

|   |  |            |   |  |
|---|--|------------|---|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>4</b>   | <b>2 MA, 1.0 U/S tech, 1.0 EEG tech</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b> |   |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>3</b>   |   |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>0.3</b> | <b>1.0 RN traige, 2 AA</b>              |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |            |   |  |

### WILSON PEDS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Wilson Peds</b>   | <b>Response</b>    | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                    | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                    |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Wilson Peds</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                    | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                    | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                    | <b>27.3</b>                 |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                    | <b>0</b>                    |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                    | <b>0.68</b>                 |                                  |                                |

|   |  |                    |  |  |
|---|--|--------------------|--|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.199267399</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>1.37</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.401465201</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>2.74</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.802930403        |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |

### RGH DENTAL CLINIC AT RHC

| HERDS General Hospital Clinical Staffing Plan Questions - RGH Dental Clinic at RHC   | Response                        | Day Shift (7am -3pm)<br>M-F days | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---------------------------------|----------------------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                 |                                  |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH Dental Clinic at RHC</b> |                                  |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                 | <b>1</b>                         |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                 | <b>0.08</b>                      |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                 | <b>100</b>                       |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                 | <b>100</b>                       |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>0</b>    |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>    |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>7</b>    | <b>3.5 dental assistants, 3.5 dental hygiene</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.56</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>3</b>    |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>0.24</b> | <b>AA</b>  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### OPD/TWIG

| HERDS General Hospital Clinical Staffing Plan Questions - OPD/TWIG   | Response        | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------|----------------------|---------------------------|-------------------------|
|  |                 | <b>8-430</b>         |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                 |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>OPD/TWIG</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                 | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                 | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                 | <b>122.4</b>         |                           |                         |

|  |  |  |  |  |       |
|--|--|--|--|--|-------|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  |  |  |  | 0     |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  |  |  |  | 3.06  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  |  |  |  | 0.2   |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  |  |  |  | 6.12  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  |  |  |  | 0.4   |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  |  |  |  | 10.71 |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  |  |  |  | 0.7   |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |  |  |  |       |

### **REIDMAN HEALTH CENTER OPHTHALMOLOGY**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Riedman Health Center Ophthalmology</b>                 | <b>Response</b>                            | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |             |
|--|--|-----------------------------|----------------------------------|--------------------------------|-------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  | <b>M-F 8a-4p</b>            |                                  |                                |             |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Riedman Health Center Ophthalmology</b> |                             |                                  |                                |             |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |  |                             |                                  |                                | 1.2         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |  |                             |                                  |                                | 0.208695652 |

|  |  |                    |  |
|--|--|--------------------|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>46</b>          | <b>60 on Wed/Fri, plus extra<br/>20 on tuesdays</b>                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>38.33333333</b> |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0</b>           |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0</b>           |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>5.2</b>         | <b>7 on Wed/ Fri to support retina specialist, Certified ophthalmic assistants</b> |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.904347826</b> |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2.2</b>         |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.382608696        | <b>0.2 RN triage, 2 AA</b>   |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |

### RIT FM

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RIT FM</b>  | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm-11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|---------------------------------|--------------------------------|
|  |                 | <b>8-430</b>                |                                 |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                 |                             |                                 |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RIT FM</b>   |                             |                                 |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                 | <b>0</b>                    |                                 |                                |



|  |  |             |  |  |
|--|--|-------------|--|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 13.8        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 0.34        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.197101449 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0.69        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.4         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1.16        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.672463768 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |  |  |

### BAY CREEK MEDICAL

| HERDS General Hospital Clinical Staffing Plan Questions - Bay Creek Medical | Response                 | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|--------------------------|----------------------|---------------------------|-------------------------|
|   |                          | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>  | <b>Bay Creek Medical</b> |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>                 |                          |                      |                           |                         |

|  |  |                    |  |  |
|--|--|--------------------|--|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>95.3</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>2.38</b>        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.199790136</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>4.77</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.400419727</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>7.95</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.667366212</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |  |

### BAYCREEK PEDS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Baycreek Peds</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|----------------------------------|--------------------------------|
|  |                 | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>     |                 |                             |                                  |                                |

|  |                      |                    |  |  |
|--|----------------------|--------------------|--|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Baycreek Peds</b> |                    |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                      | <b>0</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                      | <b>0</b>           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                      | <b>63.3</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                      | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                      | <b>1.58</b>        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                      | <b>0.199684044</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                      | <b>3.17</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                      | <b>0.400631912</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                      | <b>5.24</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                      | <b>0.662243286</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                      |                    |  |  |

### PENNFAIR PC

| HERDS General Hospital Clinical Staffing Plan Questions - Pennfair PC | Response | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|---|----------|-------------------------|---------------------------------|----------------------------|
|   |          | <b>8-430</b>            |                                 |                            |

|  |                    |             |  |  |
|--|--------------------|-------------|--|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                    |             |  |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Pennfair PC</b> |             |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                    | <b>0</b>    |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                    | <b>0</b>    |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                    | <b>51.2</b> |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                    | <b>0</b>    |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                    | <b>1.28</b> |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                    | <b>0.2</b>  |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                    | <b>2.56</b> |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                    | <b>0.4</b>  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                    | <b>4.27</b> |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                    | 0.6671875   |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                    |             |  |  |

**PENN FAIR PEDS**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Penn Fair Peds</b>  | <b>Response</b>       | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                       | 8-430                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Penn Fair Peds</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | 0                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | 0                           |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | 36.8                        |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | 0                           |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | 0.92                        |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | 0.2                         |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                       | 1.84                        |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                       | 0.4                         |                                  |                                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                       | 3.27                        |                                  |                                |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                       | 0.710869565                 |                                  |                                |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                       |                             |                                  |                                |

## RMG REFUGEE HEALTH

| HERDS General Hospital Clinical Staffing Plan Questions - RMG Refugee Health   | Response                  | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|---------------------------|-------------------------|---------------------------------|----------------------------|
|  |                           | 8-430                   |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                           |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RMG Refugee Health</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                           | <b>0</b>                |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                           | <b>0</b>                |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                           | <b>44.7</b>             |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                           | <b>0</b>                |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                           | <b>1.12</b>             |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                           | <b>0.200447427</b>      |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                           | <b>2.24</b>             |                                 |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                           | <b>0.400894855</b>      |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                           | <b>5.32</b>             |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                           | <b>0.95212528</b>       |                                 |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

### GENESEE IM

| HERDS General Hospital Clinical Staffing Plan Questions - Genesee IM   | Response          | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------|----------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                   |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Genesee IM</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                   | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                   | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                   | <b>63.2</b>          |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                   | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                   | <b>1.58</b>          |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                   | <b>0.2</b>           |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                   | <b>3.16</b>          |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                   | <b>0.4</b>           |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                   | <b>0</b>             |                           |                         |





|   |  |             |                            |
|---|--|-------------|----------------------------|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1.6         |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.474074074 | <b>0.6 RN triage, 1 AA</b> |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |                            |

### GENESEE PEDS

| HERDS General Hospital Clinical Staffing Plan Questions - Genesee Peds   | Response            | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|---------------------|----------------------|---------------------------|-------------------------|
|  |                     | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                     |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Genesee Peds</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                     | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                     | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                     | 57.2                 |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                     | 0                    |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                     | 1.43                 |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                     | 0.2                  |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                     | 2.86                 |                           |                         |

|   |  |     |  |  |
|---|--|-----|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.4 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0   |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0   |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |     |  |  |

### RIDGWAY FAMILY

| HERDS General Hospital Clinical Staffing Plan Questions - Ridgway Family   | Response              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------------|----------------------|---------------------------|-------------------------|
|  |                       | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Ridgway Family</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                       | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                       | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                       | 37.8                 |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                       | 0                    |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                       | 0.95                 |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                       | 0.201058201          |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>1.89</b> |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>3.46</b> |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.732275132 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### LONGPOND IM

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Longpond IM</b>   | <b>Response</b>    | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm-11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--------------------|-----------------------------|---------------------------------|--------------------------------|
|  |                    | <b>8-430</b>                |                                 |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                    |                             |                                 |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Longpond IM</b> |                             |                                 |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                    | <b>0</b>                    |                                 |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                    | <b>0</b>                    |                                 |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                    | <b>47</b>                   |                                 |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                    | <b>0</b>                    |                                 |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                    | <b>1.17</b>                 |                                 |                                |

|   |  |                    |  |  |
|---|--|--------------------|--|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.199148936</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>2.35</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>4.09</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.696170213        |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |  |  |

### RGH SCHI CLINTON

| HERDS General Hospital Clinical Staffing Plan Questions - RGH SCHI Clinton   | Response                | Day Shift (7am -3pm)<br>8am-4:30pm | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------------|------------------------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                         |                                    |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH SCHI Clinton</b> |                                    |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                         | <b>3</b>                           |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                         | <b>0.16</b>                        |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                         | <b>150</b>                         |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                         | <b>50</b>                          |                           |                         |

|   |  |                    |   |  |
|---|--|--------------------|---|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>0</b>           |   |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>           |   |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>11</b>          | <b>4 Mas, 1 EP, 2 CCT, 1 Holter Analysts, 2 sonographers, 1 Nuclear</b> |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.586666667</b> |   |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>5</b>           |   |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | <b>0.266666667</b> | <b>3 AA, 2 RN</b>   |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |   |  |

### CLINTON FAMILY

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Clinton Family</b>                                      | <b>Response</b>       | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                       | <b>8-430</b>                |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                       |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Clinton Family</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                       | <b>0</b>                    |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                       | <b>0</b>                    |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                       | <b>45.4</b>                 |                                  |                                |

|  |  |  |  |  |             |
|--|--|--|--|--|-------------|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  |  |  |  | 0           |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  |  |  |  | 1.14        |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  |  |  |  | 0.200881057 |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  |  |  |  | 2.27        |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  |  |  |  | 0.4         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  |  |  |  | 3.87        |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  |  |  |  | 0.681938326 |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |  |  |  |             |

### TWC AT CLINTON

| HERDS General Hospital Clinical Staffing Plan Questions - TWC at Clinton   | Response              | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------------|----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts  |                       | M-F days             |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>TWC at Clinton</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                       | 0.5                  |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                       | 0.22222222           |                           |                         |

|  |  |                    |                            |  |
|--|--|--------------------|----------------------------|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>18</b>          |                            |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>36</b>          |                            |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>1</b>           |                            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.444444444</b> |                            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>2</b>           | <b>MA</b>                  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.888888889</b> |                            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>1.5</b>         |                            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.666666667</b> | <b>0.5 RN triage, 1 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |                            |  |

### SENECA RIDGE NEPHROLOGY

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Seneca Ridge Nephrology</b>                             | <b>Response</b>                | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--------------------------------|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                | <b>M- F Days</b>            |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Seneca Ridge Nephrology</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                                | <b>0</b>                    |                                  |                                |

|  |  |     |  |  |
|--|--|-----|--|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0   |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 80  |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0   |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1   |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.1 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 3   |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.3 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 2   |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.2 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |     |  |  |

### GANANDA (FM)

| HERDS General Hospital Clinical Staffing Plan Questions - Gananda (FM)     | Response       | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|----------------|----------------------|---------------------------|-------------------------|
|  |                | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b> |                |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>                | <b>Gananda</b> |                      |                           |                         |



|  |  |             |             |  |
|--|--|-------------|-------------|--|
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>    |             |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>    |             |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>30.4</b> |             |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>    |             |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0.76</b> |             |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.2</b>  |             |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1.52</b> |             |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.4</b>  |             |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>2.65</b> |             |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  |             | 0.697368421 |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |             |  |

### FAMILY AND LIFESTYLE MEDICINE

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Family and Lifestyle Medicine</b> | <b>Response</b>                      | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|--------------------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                                      | 8-430                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>                     | <b>Family and Lifestyle Medicine</b> |                             |                                  |                                |

|  |  |                    |  |  |
|--|--|--------------------|--|--|
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  |  |                    |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |  | <b>0</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>29.7</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>0.74</b>        |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.199326599</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>1.49</b>        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0.401346801</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>3.27</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.880808081</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |  |  |

### WILLIAMSON FM

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Williamson FM</b> | <b>Response</b> | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-----------------|-----------------------------|----------------------------------|--------------------------------|
|  |                 | <b>8-430</b>                |                                  |                                |

|  |                      |                    |  |  |
|--|----------------------|--------------------|--|--|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                      |                    |  |  |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Williamson FM</b> |                    |  |  |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                      | <b>0</b>           |  |  |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                      | <b>0</b>           |  |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                      | <b>28.1</b>        |  |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                      | <b>0</b>           |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                      | <b>0.7</b>         |  |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                      | <b>0.199288256</b> |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                      | <b>1.4</b>         |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                      | <b>0.398576512</b> |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                      | <b>2.49</b>        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                      | <b>0.708896797</b> |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                      |                    |  |  |

## WILLIAMSON PEDS

| HERDS General Hospital Clinical Staffing Plan Questions - Williamson Peds  | Response               | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|------------------------|----------------------|---------------------------|-------------------------|
|  |                        | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                        |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Williamson Peds</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                        | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                        | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                        | <b>22.4</b>          |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                        | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                        | <b>0.56</b>          |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                        | <b>0.2</b>           |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                        | <b>1.12</b>          |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                        | <b>0.4</b>           |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                        | <b>2.39</b>          |                           |                         |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                        | 0.853571429          |                           |                         |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |                        |                      |                           |                         |

## HENRIETTA PC

| HERDS General Hospital Clinical Staffing Plan Questions - Henrietta PC   | Response     | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|--------------|-------------------------|---------------------------------|----------------------------|
|  |              | 8-430                   |                                 |                            |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |              |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | Henrietta PC |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |              | 0                       |                                 |                            |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |              | 0                       |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |              | 58.4                    |                                 |                            |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |              | 0                       |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |              | 1.46                    |                                 |                            |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |              | 0.2                     |                                 |                            |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |              | 2.92                    |                                 |                            |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |              | 0.4                     |                                 |                            |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |              | 4.77                    |                                 |                            |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |              | 0.653424658             |                                 |                            |

|   |  |  |  |  |
|---|--|--|--|--|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |  |  |  |
|---|--|--|--|--|

### WOLCOTT IM

| HERDS General Hospital Clinical Staffing Plan Questions - Wolcott IM   | Response          | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------|----------------------|---------------------------|-------------------------|
|  |                   | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                   |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Wolcott IM</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                   | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                   | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                   | <b>45.2</b>          |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                   | <b>0</b>             |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                   | <b>1.13</b>          |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                   | <b>0.2</b>           |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                   | <b>2.26</b>          |                           |                         |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                   | <b>0.4</b>           |                           |                         |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                   | <b>3.85</b>          |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.681415929 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### WOLCOTT PEDS

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Wolcott Peds</b>  | <b>Response</b>     | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                     | 8-430                       |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   | <b>Wolcott Peds</b> |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  |                     |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                     | 0                           |                                  |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                     | 0                           |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                     | 21.6                        |                                  |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                     | 0                           |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                     | 0.54                        |                                  |                                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                     | 0.2                         |                                  |                                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                     | 1.08                        |                                  |                                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                     | 0.4                         |                                  |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 2.34        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.866666667 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### SODUS IM

| HERDS General Hospital Clinical Staffing Plan Questions - Sodus IM   | Response        | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-----------------|----------------------|---------------------------|-------------------------|
|  |                 | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                 |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Sodus IM</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                 | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                 | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                 | 19.6                 |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                 | 0                    |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                 | 0.49                 |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                 | 0.2                  |                           |                         |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                 | 0.98                 |                           |                         |



|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.4         |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 2.02        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.824489796 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### SODUS PEDS

| HERDS General Hospital Clinical Staffing Plan Questions - Sodus Peds   | Response          | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------|----------------------|---------------------------|-------------------------|
|  |                   | 8-430                |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                   |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Sodus Peds</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                   | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                   | 0                    |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                   | 25.2                 |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                   | 0                    |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                   | 0.63                 |                           |                         |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                   | 0.2                  |                           |                         |

|   |  |             |  |  |
|---|--|-------------|--|--|
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>1.26</b> |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0.4</b>  |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>2.58</b> |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.819047619 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### RGH FAMILY MED GENESEO

| <b>HERDS General Hospital Clinical Staffing Plan Questions - RGH Family Med Geneseo</b>  | <b>Response</b>               | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm-11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|-------------------------------|-----------------------------|---------------------------------|--------------------------------|
|  |                               | <b>8-430</b>                |                                 |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                               |                             |                                 |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>RGH Family Med Geneseo</b> |                             |                                 |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                               | <b>0</b>                    |                                 |                                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                               | <b>0</b>                    |                                 |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                               | <b>39.5</b>                 |                                 |                                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                               | <b>0</b>                    |                                 |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                               | <b>0.99</b>                 |                                 |                                |

|   |  |             |  |  |
|---|--|-------------|--|--|
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | 0.200506329 |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | 2.96        |  |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0.599493671 |  |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 1.98        |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.401012658 |  |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |             |  |  |

### GENESEO HOSPITALITY – ORTHOPEDICS

| HERDS General Hospital Clinical Staffing Plan Questions - Geneseo Hospitality - Orthopedics  | Response                                       | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--|----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts  | Ortho - 1 days per week (wed/ thurs alternate) |                      |                           |                         |
| Name of Clinical Unit (Provide a descriptive title):   | Geneseo Hospitality - Orthopedics              |                      |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?  |  | 0                    |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | 0                    |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?   |  | 18                   |                           |                         |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 0                    |                           |                         |

|   |  |                    |                            |  |
|---|--|--------------------|----------------------------|--|
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>                                    |  | <b>1</b>           |                            |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.444444444</b> |                            |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>  |  | <b>0</b>           |                            |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | <b>0</b>           |                            |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | <b>1.1</b>         |                            |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0.488888889        | <b>1 AA, 0.1 RN triage</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  |                    |                            |  |

### NEUROSCIENCES AT LINDEN OAKS

| HERDS General Hospital Clinical Staffing Plan Questions - Neurosciences at Linden Oaks                               | Response                            | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------------------------|----------------------|---------------------------|-------------------------|
|  |                                     | M-F days             |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                     |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Neurosciences at Linden Oaks</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                                     | <b>0</b>             |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |                                     | <b>0</b>             |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>                                      |                                     | <b>50</b>            |                           |                         |

|  |  |  |  |  |         |
|--|--|--|--|--|---------|
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  |  |  |  | 0       |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  |  |  |  | 1       |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  |  |  |  | 0.16    |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  |  |  |  | 1 MA    |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  |  |  |  | 0.16    |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  |  |  |  | 1       |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  |  |  |  | 0.16 AA |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |  |  |  |         |

### NEUROSURG, SPINE, PAIN AT GENESEO

| HERDS General Hospital Clinical Staffing Plan Questions - Neurosurg, Spine, Pain at Geneseo                          | Response                                 | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--|----------------------|---------------------------|-------------------------|
|  |  | M-Th days            |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Neurosurg, Spine, Pain at Geneseo</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |  | 0.5                  |                           |                         |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?        |  | 0.181818182          |                           |                         |

|  |  |             |                     |  |
|--|--|-------------|---------------------|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | 22          |                     |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | 44          |                     |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | 1           |                     |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | 0.363636364 |                     |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | 0.2         | 0.2 rad tech,       |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | 0.072727273 |                     |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | 1.5         |                     |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | 0.545454545 | 1 AA, 0.5 RN triage |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |             |                     |  |

### VASCULAR AT THE POB

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Vascular at the POB</b>                                 | <b>Response</b>            | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|----------------------------|-----------------------------|----------------------------------|--------------------------------|
|  |                            | M-F 8-430                   |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                            |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Vascular at the POB</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> |                            | 2                           |                                  |                                |

|  |  |                    |                          |  |
|--|--|--------------------|--------------------------|--|
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |  | <b>0.457142857</b> |                          |  |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |  | <b>35</b>          |                          |  |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |  | <b>17.5</b>        |                          |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |  | <b>2</b>           |                          |  |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |  | <b>0.457142857</b> |                          |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |  | <b>0</b>           |                          |  |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |  | <b>0</b>           |                          |  |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |  | <b>3</b>           |                          |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |  | <b>0.685714286</b> | <b>1 triage RN, 2 AA</b> |  |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text)                          |  |                    |                          |  |

## HUDSON OUTPATIENT CLINIC – ELDER ONE

| HERDS General Hospital Clinical Staffing Plan Questions - Hudson Outpatient Clinic   | Response                        | Day Shift<br>(7am -3pm) | Evening<br>Shift (3pm-<br>11pm) | Night shift<br>(11pm- 7am) |
|--|---------------------------------|-------------------------|---------------------------------|----------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                 |                         |                                 |                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Hudson Outpatient Clinic</b> |                         |                                 |                            |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                 | 2                       | 0                               | 0                          |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                 | 0.761904762             |                                 |                            |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                 | 21                      | 0                               | 0                          |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                 | 0.095238095             |                                 |                            |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                 | 0                       | 0                               | 0                          |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                 | 0                       | 0                               | 0                          |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                 | 0                       | 0                               | 0                          |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                 | 0                       | 0                               | 0                          |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                 | 0                       | 0                               | 0                          |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   |                                 | 0                       | 0                               | 0                          |



|   |  |      |      |      |
|---|--|------|------|------|
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | None | None | None |
|---|--|------|------|------|

### NORTH PARK OUTPATIENT CLINIC – ELDER ONE

| HERDS General Hospital Clinical Staffing Plan Questions - North Park Outpatient Clinic   | Response                            | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|-------------------------------------|----------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                     |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>North Park Outpatient Clinic</b> |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                     | <b>1.7</b>           | <b>0</b>                  | <b>0</b>                |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                     | <b>0.8</b>           |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                     | <b>17</b>            | <b>0</b>                  | <b>0</b>                |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                     | <b>0.1</b>           |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                     | <b>0</b>             | <b>0</b>                  | <b>0</b>                |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                     | <b>0</b>             | <b>0</b>                  | <b>0</b>                |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                     | <b>0</b>             | <b>0</b>                  | <b>0</b>                |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                     | <b>0</b>             | <b>0</b>                  | <b>0</b>                |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?  |                                     | <b>0</b>             | <b>0</b>                  | <b>0</b>                |

|   |  |      |      |      |
|---|--|------|------|------|
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0    | 0    | 0    |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | None | None | None |

### GENESEE OUTPATIENT CLINIC – ELDER ONE

| <b>HERDS General Hospital Clinical Staffing Plan Questions - Genesee Outpatient Clinic</b>   | <b>Response</b>                  | <b>Day Shift (7am -3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|----------------------------------|-----------------------------|----------------------------------|--------------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |                                  |                             |                                  |                                |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | <b>Genesee Outpatient Clinic</b> |                             |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                  | 2                           | 0                                | 0                              |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                  | 0.761904762                 |                                  |                                |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                  | 21                          | 0                                | 0                              |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                  | 0.095238095                 |                                  |                                |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                  | 0                           | 0                                | 0                              |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                  | 0                           | 0                                | 0                              |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                  | 0                           | 0                                | 0                              |
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?  |                                  | 0                           | 0                                | 0                              |

|   |  |      |      |      |
|---|--|------|------|------|
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0    | 0    | 0    |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0    | 0    | 0    |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | None | None | None |

### SILVER HILL OUTPATIENT CLINIC – ELDER ONE

| HERDS General Hospital Clinical Staffing Plan Questions - Silver Hill Outpatient Clinic  | Response                             | Day Shift (7am -3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--------------------------------------|----------------------|---------------------------|-------------------------|
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   | <b>Silver Hill Outpatient Clinic</b> |                      |                           |                         |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  |                                      |                      |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>   |                                      | 1                    | 0                         | 0                       |
| Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Shift?  |                                      | 0.380952381          |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  |                                      | 21                   | 0                         | 0                       |
| What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? |                                      | 0.047619048          |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b>   |                                      | 0                    | 0                         | 0                       |
| Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Shift?   |                                      | 0                    | 0                         | 0                       |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>   |                                      | 0                    | 0                         | 0                       |

|   |  |      |      |      |
|---|--|------|------|------|
| Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Shift?   |  | 0    | 0    | 0    |
| Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Shift?                     |  | 0    | 0    | 0    |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>                                      |  | 0    | 0    | 0    |
| Description of additional resources available to support unit level patient care on the Shift (for example, unit secretary, admission/discharge nurse)? (Free text) |  | None | None | None |

### RGH DAP – OASS LICENSED CD CLINIC

| HERDS General Hospital Clinical Staffing Plan Questions - RGH DAP-OASAS licensed CD clinic                                       | Response                               | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--|-----------------------|---------------------------|-------------------------|
|  |  |                       |                           |                         |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |  | 8-4:30                | n/a                       | n/a                     |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | RGH DAP-OASAS licensed CD clinic       |                       |                           |                         |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b>             | .05 FTE Wed, Thurs and every other Fri |                       |                           |                         |
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  | n/a-patients are seen as scheduled     |                       |                           |                         |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b> | no LPN's                               |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

**RMHC – OMH LICENSED MH CLINIC**

| HERDS General Hospital Clinical Staffing Plan Questions - RMHC -OMH licensed MH clinic                                    | Response                           | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|------------------------------------|-----------------------|---------------------------|-------------------------|
|   |                                    |                       |                           |                         |
| This section needs responses for each nursing unit for all 3 shifts   |                                    | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | RMHC -OMH licensed MH clinic       |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 2 FTE                              |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                           |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

### RGH PROS – OMH LICENSED MH PROGRAM

| HERDS General Hospital Clinical Staffing Plan Questions - RGH PROS-OMH licensed MH program                                | Response                           | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|------------------------------------|-----------------------|---------------------------|-------------------------|
|   |                                    |                       |                           |                         |
| This section needs responses for each nursing unit for all 3 shifts   |                                    | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | RGH PROS-OMH licensed MH program   |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 1 FTE                              |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                           |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

### GMHC OMH LICENSED MH CLINIC

| HERDS General Hospital Clinical Staffing Plan Questions - GMHC OMH licensed MH clinic                                     | Response                           | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|------------------------------------|-----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts   |                                    | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | GMHC OMH licensed MH clinic        |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 2 FTE                              |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                           |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

### GMHC C&Y – OMH LICENSED CLINIC

| HERDS General Hospital Clinical Staffing Plan Questions - GMHC C&Y-OMH licensed clinic                                    | Response                           | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|------------------------------------|-----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts   |                                    | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | GMHC C&Y-OMH licensed clinic       |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 1 FTE                              |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                           |                       |                           |                         |



|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

**UNITY PROS – OMH LICENSED PROGRAM**

| HERDS General Hospital Clinical Staffing Plan Questions - Unity PROS-OMH licensed program                                 | Response                        | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|---------------------------------|-----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts   |                                 | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | Unity PROS-OMH licensed program |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 1 FTE                           |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as needed |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                        |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

### GREECE CD OUTPATIENT – OASAS LICENSED CD CLINIC

| HERDS General Hospital Clinical Staffing Plan Questions - Greece CD Outpatient-OASAS licensed CD clinic                   | Response                                      | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|---|-----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts   |   | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | Greece CD Outpatient-OASAS licensed CD clinic |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 2 FTE   |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled            |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | No LPN's                                      |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

**BRIGHTON CD-OASAS LICENSED CD CLINIC**

| HERDS General Hospital Clinical Staffing Plan Questions - Brighton CD-OASAS licensed CD clinic                            | Response                               | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|--|-----------------------|---------------------------|-------------------------|
|   |  |                       |                           |                         |
| This section needs responses for each nursing unit for all 3 shifts   |  | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | Brighton CD-OASAS licensed CD clinic   |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | .05 FTE Wed, Thurs and every other Fri |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled     |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                               |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

**EBHC CD – OASAS LICENSED CD CLINIC**

| HERDS General Hospital Clinical Staffing Plan Questions - EBHC CD-OASAS licensed CD clinic                                | Response                                      | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|---|-----------------------|---------------------------|-------------------------|
|   |   |                       |                           |                         |
| This section needs responses for each nursing unit for all 3 shifts   |   | 8-4:30                |                           |                         |
| Name of Clinical Unit (Provide a descriptive title):  | EBHC CD-OASAS licensed CD clinic              |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 1.1 FTE one day shift, one 4 hours on Fridays |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled            |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                                      |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

### **PINEWILD – OMH LICENSED CLINIC**

| HERDS General Hospital Clinical Staffing Plan Questions - Pinewild-OMH licensed clinic                                    | Response                           | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|------------------------------------|-----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts   |                                    | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | Pinewild-OMH licensed clinic       |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?             | 1 FTE                              |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled |                       |                           |                         |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                           |                       |                           |                         |

|   |     |  |  |  |
|---|-----|--|--|--|
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                     | n/a |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift? | n/a |  |  |  |

**ACT-OMH LICENSED COMMUNITY BASED PROGRAM**

| HERDS General Hospital Clinical Staffing Plan Questions - ACT-OMH licensed community based program            | Response   | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|--|-----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts   |  | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | ACT-OMH licensed community based program   |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift? | 1 FTE  |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?                                      | n/a-patients are seen as required by OMH regulations and as indicated by patient |                       |                           |                         |

|   |          |  |  |  |
|---|----------|--|--|--|
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's |  |  |  |
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                       | n/a      |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?   | n/a      |  |  |  |

### EBHC MH – OMH LICENSED CLINIC

| HERDS General Hospital Clinical Staffing Plan Questions - EBHC MH-OMH licensed clinic                         | Response                           | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|---|------------------------------------|-----------------------|---------------------------|-------------------------|
| This section needs responses for each nursing unit for all 3 shifts   |                                    | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):  | EBHC MH-OMH licensed clinic        |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift? | 1 FTE                              |                       |                           |                         |
| Planned average number of patients on the unit per day on the Day Shift?                                      | n/a-patients are seen as scheduled |                       |                           |                         |

|   |          |  |  |  |
|---|----------|--|--|--|
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's |  |  |  |
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                       | n/a      |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?   | n/a      |  |  |  |

**CSH CANANDAIGUA – OMH AND OASAS INTEGRATED LICENSED CLINIC**

| HERDS General Hospital Clinical Staffing Plan Questions - CSH Canandaigua-OMH and OASAS integrated licensed clinic | Response   | Day Shift (7am - 3pm) | Evening Shift (3pm- 11pm) | Night shift (11pm- 7am) |
|--|--|-----------------------|---------------------------|-------------------------|
|  |  |                       |                           |                         |
| This section needs responses for each nursing unit for all 3 shifts  |  | 8-4:30                | n/a                       | n/a                     |
| Name of Clinical Unit (Provide a descriptive title):   | CSH Canandaigua-OMH and OASAS integrated licensed clinic |                       |                           |                         |
| Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?      | 1 FTE  |                       |                           |                         |



|   |                                    |  |  |  |
|---|------------------------------------|--|--|--|
| Planned average number of patients on the unit per day on the Day Shift?  | n/a-patients are seen as scheduled |  |  |  |
| Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift? | no LPN's                           |  |  |  |
| Planned average number of ancillary members of the frontline team on the unit per day on the Shift?                       | n/a                                |  |  |  |
| Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?   | n/a                                |  |  |  |

### **CSH W1-OMH AND OASAS INTEGRATED LICENSED CLINIC**

| <b>HERDS General Hospital Clinical Staffing Plan Questions - CSH W1-OMH and OASAS integrated licensed clinic</b>     | <b>Response</b>                                 | <b>Day Shift (7am - 3pm)</b> | <b>Evening Shift (3pm- 11pm)</b> | <b>Night shift (11pm- 7am)</b> |
|--|---|------------------------------|----------------------------------|--------------------------------|
|  |   |                              |                                  |                                |
| <b>This section needs responses for each nursing unit for all 3 shifts</b>   |   | 8-4:30                       | n/a                              | n/a                            |
| <b>Name of Clinical Unit (Provide a descriptive title):</b>  | CSH W1-OMH and OASAS integrated licensed clinic |                              |                                  |                                |
| <b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day per Shift?</b> | 1 FTE   |                              |                                  |                                |

|  |                                    |  |  |  |
|--|------------------------------------|--|--|--|
| <b>Planned average number of patients on the unit per day on the Day Shift?</b>  | n/a-patients are seen as scheduled |  |  |  |
| <b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Shift?</b> | no LPN's                           |  |  |  |
| <b>Planned average number of ancillary members of the frontline team on the unit per day on the Shift?</b>                       | n/a                                |  |  |  |
| <b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Shift?</b>   | n/a                                |  |  |  |