

**David H. Koch Center for Cancer Care Staffing Plan (PFI 10355)  
 Adult Inpatient Unit**

Koch Inpatient Unit	K5 Hematology and oncology
Patient Populations	Adult hematology and oncology patients
Staffing Profile	Charge nurse Unit assistants Patient care technicians Registered nurses
Shift Profile	12-hour shifts: 0700-1930; 1200-2400; 1900-0730
Additional Resources Available	Case managers and utilization review Chemotherapy infusion nurse Clinical nurse specialist Clinical supervisors Chaplains Code blue team Dietitians Hospitalists, oncologists, nurse practitioners, physician assistants, and trainees Interpretive services Occupational, physical, and respiratory therapists Pharmacists Rapid response team Respiratory therapy Security staff Social workers Speech pathologists Supply chain/logistic associates Supportive care team Volunteers

Unit Name: Inpatient Oncology

K5	Minimum Day Shift					Minimum Nightshift			
	Census	Charge RN	DAY RNs	PCTs		UAs	Charge RN	Night RNs	PCTs
16	1	4	2	1		1	4	2	1
15	1	4	2	1		1	4	2	1
14	1	4	2	1		1	4	2	1
13	1	4	2	1		1	4	2	1
12	1	3	2	1		1	3	1	1
11	1	3	2	1		1	3	1	1
10	1	3	2	1		1	3	1	1
9	1	3	2	1		1	3	1	1
8	1	2	1	1		1	2	1	1
7	1	2	1	1		1	2	1	1
6	1	2	1	1		1	2	1	1
5	1	2	1	1		1	2	1	1
4	1	2	1	1		1	2	1	1
3	1	1	1	1		1	1	1	1
2	1	1	1	1		1	1	1	1
1	1	1	1	1		1	1	1	1

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**Koch Clinics**

Koch Clinics	<p>K4 Radiation Oncology  K5 PSC/PACU  K7 Diagnostic Imaging  K8 PSC/PACU  K11 Developmental Treatment Unit, Early Drug Development, Infectious Disease  K12 Adult Bone Marrow Transplant, Cell Infusion, Apheresis  K14 Leukemia, Lymphoma, Multiple Myeloma, Benign Hematology  K15 Infusion  K16 Pulmonary, Thoracic Medical Oncology, Thoracic Surgery  K17 Head and Neck, Endocrine  K18 Dermatology, Plastics, Cardiology  Variable: General Medicine, Geriatrics, Renal, Supportive Care</p>
Patient Populations	Adult patients
Staffing Profile	<p>Charge nurse  Care Coordinators  Patient care technicians  Registered nurses</p>
Shift Profile	<p>12-hour shifts: 0700-1930; 1200-2400; 1900-0730  10-hour shifts: 0700-1700; 0800-1800; 0830-1830; 1000-2000</p>
Additional Resources Available	<p>Case managers and utilization review  Chemotherapy infusion nurse  Clinical nurse specialist  Clinical supervisors  Clinical trials nurse  Chaplains  Code blue team  Hospitalists, oncologists, nurse practitioners, physician assistants, and trainees  Integrative Medicine  Interpretive services  Occupational, physical, and respiratory therapists  Pharmacists  Rapid response team  Respiratory therapy  Security staff  Social workers  Speech pathologists  Supply chain/logistic associates  Supportive care team  Volunteers</p>

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**Koch Procedural Areas**

Koch Procedural Areas	K5 Bone Marrow Biopsy with Sedation, Endoscopy K8 Interventional Radiology K18 Mohs Surgery (part of K18 Dermatology Clinic)
Patient Populations	Adult hematology and oncology patients
Staffing Profile	Charge nurse Unit Assistants Care Coordinators Patient care technicians Registered nurses
Shift Profile	12-hour shifts: 0700-1930; 0730-2000; 1200-2400; 1900-0730 10-hour shifts: 0700-1700; 0800-1800; 0830-1830; 1000-2000
Additional Resources Available	Case managers and utilization review Chemotherapy infusion nurse Clinical nurse specialist Clinical supervisors Chaplains Chemotherapy research nurses Code blue team Dietitians Hospitalists, oncologists, nurse practitioners, physician assistants, and trainees Interpretive services Occupational, physical, and respiratory therapists Pharmacists Rapid response team Security staff Social workers Speech pathologists Supply chain/logistic associates Supportive care team Volunteers

Name of Clinical Unit	Floor	K12		K14		K12		K18		K12		K18		K17	
		Koch Pavilion - Apheresis	Koch Pavilion - Benign Heme	Koch Pavilion - Bone Marrow Transplant	Koch Pavilion - Cardiology	Koch Pavilion - Cell Infusion Unit	Koch Pavilion - Dermatology	Koch Pavilion - Endocrine							
<b>Day</b>	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)
Planned Avg # of RNs	RNs	3.50	2.63	4.38	2.63	12.25	2.63	12.25	5.25	12.25	5.25	12.25	5.25	6.13	6.13
Planned avg # patients on unit/day	Census	4	20	75	42	16	42	16	108	16	108	16	108	50	50
Planned avg # of patients for one RN	-	1.1	7.6	17.1	16.0	1.3	16.0	1.3	20.6	1.3	20.6	1.3	20.6	8.2	8.2
<b>Evening</b>	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)
Planned Avg # of RNs	RNs	1.50	1.13	1.88	1.13	8.75	1.13	8.75	2.25	8.75	2.25	8.75	2.25	2.63	2.63
Planned avg # patients on unit/Evening	Census	4	11	35	14	6	14	6	37	6	37	6	37	26	26
Planned avg # of patients for one RN	-	2.7	9.8	18.7	12.4	0.7	12.4	0.7	16.4	0.7	16.4	0.7	16.4	9.9	9.9

Name of Clinical Unit	Floor	K5		K15		K18		K17		K11		K8	
		Koch Pavilion - Endoscopy		Koch Pavilion - General Infusion Unit		Koch Pavilion - General Internal Medicine		Koch Pavilion - Geriatrics		Koch Pavilion - Head and Neck		Koch Pavilion - Infectious Diseases	
<b>Name of Clinical Unit</b>													
<b>Day</b>	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)
<b>Planned Avg # of RNs</b>	RNs	4.63	13.00	0.88	0.88	6.13	0.88	6.13	0.88	0.88	0.88	4.50	
<b>Planned avg # patients on unit/day</b>	Census	24	90	5	8	70	8	70	20	20	20	84	
<b>Planned avg # of patients for one RN</b>	-	5.2	6.9	5.7	9.1	11.4	9.1	11.4	22.9	22.9	22.9	18.7	
<b>Evening</b>	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	
<b>Planned Avg # of RNs</b>	RNs	2.88	8.25	0.38	0.38	2.63	0.38	2.63	0.38	0.38	0.38	2.38	
<b>Planned avg # patients on unit/Evening</b>	Census	6	60	1	2	30	2	30	8	8	8	10	
<b>Planned avg # of patients for one RN</b>	-	2.1	7.3	2.7	5.3	11.4	5.3	11.4	21.3	21.3	21.3	4.2	



Name of Clinical Unit	Floor	K11		K18		K16		K4		K17		K17	
		Koch Pavilion - Phase I Infusion Unit	Koch Pavilion - Plastics	Koch Pavilion - Pulmonary	Koch Pavilion - Rad Onc	Koch Pavilion - Solid Tumor Head and Neck	Koch Pavilion - Thoracic Medicine	Koch Pavilion - Thoracic Surgery					
	Nursing Station	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)	(7AM - 3 PM)
Planned Avg # of RNs	RNs	3.75	3.50	3.51	4.38	3.50	4.38	3.50	4.38	3.50	4.38	3.50	4.38
Planned avg # patients on unit/day	Census	10	67	55	80	67	80	55	80	40	90	40	40
Planned avg # of patients for one RN	-	2.7	19.1	15.7	18.3	19.1	18.3	15.7	18.3	11.4	11.4	11.4	15.2
		(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)	(3PM - 11PM)
Planned Avg # of RNs	RNs	2.50	1.50	1.13	1.88	1.50	1.88	1.13	1.88	1.50	1.50	1.50	1.13
Planned avg # patients on unit/Evening	Census	5	23	16	20	23	20	16	20	22	33	22	27
Planned avg # of patients for one RN	-	2.0	15.3	14.2	10.7	15.3	10.7	14.2	10.7	14.7	9.8	14.7	24.0