

## HOSPITAL INFORMATION

<b>Region</b>	Western Regional Office
<b>County</b>	Erie
<b>Council</b>	Western New York
<b>Network</b>	CATHOLIC HEALTH, BUFFALO
<b>Reporting Organization</b>	Sisters Of Charity Hospital
<b>Reporting Organization Id</b>	0218
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	Sisters Of Charity Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
GI department - patients needing upper and lower GI scoping	7	56	8	2
Cardiology -ECHO and stress lab	2	10.5	6	3
IXR- interventional radiology -	3	18	9	1
PACU - patients recovery from anesthesia	5	32	25	1.5
OR- Operating room-	18	117.5	25	1
Amb Surg- care for patients pre-surgery and discharges	11	84	33	3.5
Pre-admission Testing unit- pre-work for all surgical- produces	6	46	32	8
Dialysis - care to patients needing dialysis treatment	3	21	4	1
ED- care for patients needing emergent attention	6	31	24	4
LABOR & DELIVERY	10	80	9	2
NICU	12	96	24	2
MOTHER/BABY	8	64	32	6

4 SOUTH - medical/surgical patients, Chest tubes, chronic vents	5	40	25	5
3 WEST - post op patients and some medical patients	6	48	30	5
3 SOUTH - telemetry-stroke, TIA , cardiac diagnosis	7	56	28	4
3 NORTH - Medical and surgical patients	4	32	20	5
ICU	5	40	10	2

LPN DAY SHIFT STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
GI department - patients needing upper and lower GI scoping	0	0
Cardiology -ECHO and stress lab	0	0
IXR- interventional radiology -	0	0
PACU - patients recovery from anesthesia	0	0
OR- Operating room-	0	0

Amb Surg- care for patients pre-surgery and discharges	0	0
Pre-admission Testing unit- pre-work for all surgical- produces	0	0
Dialysis - care to patients needing dialysis treatment	0	0
ED- care for patients needing emergent attention	0	0
LABOR & DELIVERY	0	0
NICU	0	0
MOTHER/BABY	0	0
4 SOUTH - medical/surgical patients, Chest tubes, chronic vents	0	0
3 WEST - post op patients and some medical patients	0	0
3 SOUTH - telemetry- stroke, TIA , cardiac diagnosis	0	0
3 NORTH - Medical and surgical patients	0	0
ICU	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
GI department - patients needing upper and lower GI scoping	0	0
Cardiology -ECHO and stress lab	0	0
IXR- interventional radiology -	0	0
PACU - patients recovery from anesthesia	0	0
OR- Operating room-	17	110.5
Amb Surg- care for patients pre-surgery and discharges	0	0
Pre-admission Testing unit- pre-work for all surgical- produces	0	0
Dialysis - care to patients needing dialysis treatment	0	0
ED- care for patients needing emergent attention	0	0
LABOR & DELIVERY	1.5	8.5
NICU	1.3	11
MOTHER/BABY	0.13	1
4 SOUTH - medical/surgical patients, Chest tubes, chronic vents	1.66	12.3

3 WEST - post op patients and some medical patients	1.5	10
3 SOUTH - telemetry-stroke, TIA , cardiac diagnosis	1.66	11.3
3 NORTH - Medical and surgical patients	1.66	11.3
ICU	2	13

DAY SHIFT UNLICENSED STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
GI department - patients needing upper and lower GI scoping	2	16
Cardiology -ECHO and stress lab	0	0
IXR- interventional radiology -	0	0
PACU - patients recovery from anesthesia	4	23.5
OR- Operating room-	0	0
Amb Surg- care for patients pre-surgery and discharges	2	10.5
Pre-admission Testing unit- pre-work for all surgical- produces	0	0

Dialysis - care to patients needing dialysis treatment	0	0
ED- care for patients needing emergent attention	4	28
LABOR & DELIVERY	1	8
NICU	1	8
MOTHER/BABY	2	16
4 SOUTH - medical/surgical patients, Chest tubes, chronic vents	5	40
3 WEST - post op patients and some medical patients	6	48
3 SOUTH - telemetry- stroke, TIA , cardiac diagnosis	4	32
3 NORTH - Medical and surgical patients	4	32
ICU	2	16

DAY SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
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GI department - patients needing upper and lower GI scoping	NA
Cardiology -ECHO and stress lab	Cardiac Tech, Service Rep
IXR- interventional radiology -	UC, IXR tech
PACU - patients recovery from anesthesia	CN
OR- Operating room-	Supervisor, CN, Anesthesia Assistants
Amb Surg- care for patients pre-surgery and discharges	Service Rep
Pre-admission Testing unit- pre-work for all surgical- produces	Service Rep
Dialysis - care to patients needing dialysis treatment	NA
ED- care for patients needing emergent attention	CN, triage RN, UC
LABOR & DELIVERY	1 CHARGE NURSE, Unit Clerk
NICU	1 CHARGE RN
MOTHER/BABY	1 UNIT CLERK,1 LACTATION RN, 1 CHARGE RN
4 SOUTH - medical/surgical patients, Chest tubes, chronic vents	1 UNIT CLERK, 1 CHARGE NURSE
3 WEST - post op patients and some medical patients	1 UNIT CLERK, 1 CHARGE NURSE
3 SOUTH - telemetry- stroke, TIA , cardiac diagnosis	1 UNIT CLERK, 1 MONITOR TECHNICIAN, 1 CHARGE NURSE
3 NORTH - Medical and surgical patients	1 UNIT CLERK/ 1 CHARGE NURSE



ICU	1 UNIT CLERK, 1 CHARGE NURSE
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DAY SHIFT CONSENSUS INFORMATION

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
GI department - patients needing upper and lower GI scoping	Yes			
Cardiology -ECHO and stress lab	Yes			
IXR- interventional radiology -	Yes			
PACU - patients recovery from anesthesia	Yes			
OR- Operating room-	Yes			
Amb Surg- care for patients pre-surgery and discharges	Yes			
Pre-admission Testing unit- pre-work for all surgical- produces	Yes			
Dialysis - care to patients needing dialysis treatment	Yes			
ED- care for patients needing emergent attention	Yes			
LABOR & DELIVERY	Yes			
NICU	Yes			
MOTHER/BABY	Yes			

4 SOUTH - medical/surgical patients, Chest tubes, chronic vents	Yes			
3 WEST - post op patients and some medical patients	Yes			
3 SOUTH - telemetry-stroke, TIA , cardiac diagnosis	Yes			
3 NORTH - Medical and surgical patients	Yes			
ICU	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
GI department - patients needing upper and lower GI scoping	6	14	3	2
IXR- interventional radiology	3	4.8	3	1
PACU- recovery room -- care for patients post procedure	5	24	10	1.5
OR- surgery	17	46.5	10	1
Amb Surg- care for patients pre and post procedure	10	39.5	13	3.5
Dialysis - care for patients needing dialysis treatment	3	15	2	1
ED - care to patients needing emergent care	10	52	47	4
LABOR & DELIVERY	10	80	9	2
3 SOUTH - telemetry- Stroke TIA	6.5	52	28	4.66
NICU	12	96	24	2
MOTHER/BABY	8	64	32	6
4 SOUTH- medical/Surgical patients - Chest tubes- Chronic Vents	5	40	25	5

3 WEST- post-op and medical patients	6	48	30	5
3 NORTH - Medical/Surgical patients	4	32	20	5
ICU	5	40	10	2

LPN EVENING SHIFT STAFFING

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
GI department - patients needing upper and lower GI scoping	0	0
IXR- interventional radiology	0	0
PACU- recovery room -- care for patients post procedure	0	0
OR- surgery	0	0
Amb Surg- care for patients pre and post procedure	0	0
Dialysis - care for patients needing dialysis treatment	0	0
ED - care to patients needing emergent care	0	0
LABOR & DELIVERY	0	0
3 SOUTH - telemetry- Stroke TIA	0	0
NICU	0	0
MOTHER/BABY	0	0

4 SOUTH- medical/Surgical patients - Chest tubes- Chronic Vents	0	0
3 WEST- post-op and medical patients	0	0
3 NORTH - Medical/Surgical patients	0	0
ICU	0	0

EVENING SHIFT ANCILLARY STAFF

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
GI department - patients needing upper and lower GI scoping	0	0
IXR- interventional radiology	0	0
PACU- recovery room -- care for patients post procedure	0	0
OR- surgery	17	51
Amb Surg- care for patients pre and post procedure	0	0
Dialysis - care for patients needing dialysis treatment	0	0
ED - care to patients needing emergent care	0	0
LABOR & DELIVERY	1.5	8.5

3 SOUTH - telemetry- Stroke TIA	1.66	7.3
NICU	4	11
MOTHER/BABY	0.13	1
4 SOUTH- medical/Surgical patients - Chest tubes- Chronic Vents	2.66	7.8
3 WEST- post-op and medical patients	1.5	5.5
3 NORTH - Medical/Surgical patients	1.66	6.3
ICU	1	8

**EVENING SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
GI department - patients needing upper and lower GI scoping	2	3
IXR- interventional radiology	0	0
PACU- recovery room -- care for patients post procedure	2	7.5
OR- surgery	0	0
Amb Surg- care for patients pre and post procedure	1	5
Dialysis - care for patients needing dialysis treatment	0	0

ED - care to patients needing emergent care	6	28
LABOR & DELIVERY	1	8
3 SOUTH - telemetry- Stroke- TIA	4.5	32
NICU	1	8
MOTHER/BABY	2	16
4 SOUTH- medical/Surgical patients - Chest tubes- Chronic Vents	5	40
3 WEST- post-op and medical patients	6	48
3 NORTH - Medical/Surgical patients	4	32
ICU	2	16

EVENING SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
GI department - patients needing upper and lower GI scoping	NA
IXR- interventional radiology	UC, IXR tech

PACU- recovery room -- care for patients post procedure	CN
OR- surgery	CN, Anesthesia Assistants
Amb Surg- care for patients pre and post procedure	Service Rep
Dialysis - care for patients needing dialysis treatment	NA
ED - care to patients needing emergent care	CN, triage RN, UC
LABOR & DELIVERY	1 CHARGE RN/ 1 Unit clerk
3 SOUTH - telemetry- Stroke TIA	1 UNIT CLERK, 1 MONITOR TECHNICIAN, 1 CHARGE RN
NICU	1 UNIT CLERK, 1 CHARGE RN
MOTHER/BABY	1 UNIT CLERK, 1 LACTATION RN, 1 CHARGE RN
4 SOUTH- medical/Surgical patients - Chest tubes- Chronic Vents	1 UNIT CLERK, 1 CHARGE RN
3 WEST- post-op and medical patients	1 UNIT CLERK, 1 CHARGE NURSE
3 NORTH - Medical/Surgical patients	1 UNIT CLERK, 1 CHARGE NURSE
ICU	1 UNIT CLERK, 1 CHARGE RN

EVENING SHIFT CONSENSUS INFORMATION



Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
GI department - patients needing upper and lower GI scoping	Yes			
IXR- interventional radiology	Yes			
PACU- recovery room -- care for patients post procedure	Yes			
OR- surgery	Yes			
Amb Surg- care for patients pre and post procedure	Yes			
Dialysis - care for patients needing dialysis treatment	Yes			
ED - care to patients needing emergent care	Yes			
LABOR & DELIVERY	Yes			
3 SOUTH - telemetry- Stroke TIA	Yes			
NICU	Yes			
MOTHER/BABY	Yes			
4 SOUTH- medical/Surgical patients - Chest tubes- Chronic Vents	Yes			
3 WEST- post-op and medical patients	Yes			
3 NORTH - Medical/Surgical patients	Yes			
ICU	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	ED- care for patients needing emergent care	3	24	24
Obstetrics/Gynecology	LABOR & DELIVERY	10	80	9
Critical Care	NICU	12	96	24
Obstetrics/Gynecology	MOTHER/BABY	8	64	32
Medical/Surgical	4 SOUTH- medical/surgical patients, chest tubes and chronic Vents	5	40	25
Medical/Surgical	3 WEST- post-op and medical patients	6	48	30
Medical/Surgical	3 SOUTH- telemetry- stroke- TIA- cardiac diagnosis- medical patients	6	48	28
Medical/Surgical	3 NORTH- Medical and surgical patients	4	32	20
Critical Care	ICU	5	40	10

LPN NIGHT SHIFT STAFFING

<b>Name of Clinical Unit:</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	4	0
Obstetrics/Gynecology	2	0
Critical Care	2	0
Obstetrics/Gynecology	6	0
Medical/Surgical	5	0
Medical/Surgical	5	0
Medical/Surgical	4.66	0
Medical/Surgical	5	0
Critical Care	2	0

**NIGHT SHIFT ANCILLARY STAFF**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	0	0
Obstetrics/Gynecology	0	0.5
Critical Care	0	1
Obstetrics/Gynecology	0	0.13
Medical/Surgical	0	0.66
Medical/Surgical	0	0.5
Medical/Surgical	0	0.66

Medical/Surgical	0	0.66
Critical Care	0	1

**NIGHT SHIFT UNLICENSED STAFFING**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	0	2
Obstetrics/Gynecology	4	1
Critical Care	8	0
Obstetrics/Gynecology	1	2
Medical/Surgical	5.3	5
Medical/Surgical	4	6
Medical/Surgical	5.3	5
Medical/Surgical	5.3	4
Critical Care	8	2

**NIGHT SHIFT ADDITIONAL RESOURCES**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	16
Obstetrics/Gynecology	8
Critical Care	0
Obstetrics/Gynecology	16
Medical/Surgical	40

Medical/Surgical	48
Medical/Surgical	32
Medical/Surgical	32
Critical Care	16

**NIGHT SHIFT CONSENSUS INFORMATION**

<b>Name of Clinical Unit:</b>	<b>Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>
Emergency Department	CN, Triage RN, UC	Yes		
Obstetrics/Gynecology	1 CHARGE RN/Unit clerk	Yes		
Critical Care	N/A	Yes		
Obstetrics/Gynecology	1 UNIT CLERK, 1 LACTATION RN, 1 CHARGE RN	Yes		

Medical/Surgical	1 CHARGE RN	Yes		
Medical/Surgical	1 CHARGE RN	Yes		
Medical/Surgical	1 MONITOR TECHNICIAN, 1 CHARGE RN	Yes		
Medical/Surgical	1 CHARGE RN	Yes		
Critical Care	1 CHARGE RN	Yes		

CBA INFORMATION

<p><b>We have one or more collective bargaining agreements:</b></p>	<p>No</p>
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