



**Department
of Health**

Updated Fiscal Agent Data

**Early Intervention Coordinating Council Meeting
March 14, 2024**

Introduction

- Report on the progress of the State Fiscal Agent in the Early Intervention Program
- Update information from previous Early Intervention Coordinating Council meeting
- Topics to be discussed include:
 - Enrollment
 - Provider Capacity
 - Timeliness of Payments
 - Insurance and Medicaid Reimbursement

Data Sources

- Claims submitted April 1, 2013 to present
 - New York Early Intervention Service data as of February 26, 2024
 - Kids Integrated Data System data as of June 30, 2016
 - Early Intervention Fiscal System data as of July 13, 2015
 - State Fiscal Agent data as of February 22, 2024

Enrollment: Children with an Individualized Family Service Plan

By Quarter

Quarter	2019	2020	2021	2022	2023
1 st	41,212	40,811	34,472	40,174	42,739
2 nd	44,433	39,626	34,918	39,968	41,694
3 rd	48,089	42,096	43,400	48,583	49,891
4 th	39,132	32,995	37,922	40,184	40,494

By Program Year

Program Year (July 1-June 30)	Cumulative Count
2019-2020	66,244*
2020-2021	64,922*
2021-2022	68,388*
2022-2023	73,569*
2023-2024	57,707**

*Data consistent with the Federal 618 tables.

** NYEIS Data as of 2/26/24, reflecting children with IFSPs as of December 31, 2023 – two completed quarters of Program Year 2023-2024.

Enrollment: Children with an Individualized Family Service Plan

Program Year	NYC	ROS
2021-2022	31,332	37,355

Program Year	NYC	ROS
2022-2023	33,358	40,454

NYEIS Data reflecting children with IFSPs for completed Program Years 2021-22 and 2022-23 by NYC and ROS

Capacity: Rendering & Billing Providers

	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023
Rendering Therapist *	13,113	12,934	12,787	12,948	13,433	12,831	12,963	13,210	13,794	13,067
Billing Provider*	852	835	839	849	855	838	844	859	873	838
Ratio of Child to Rendering	4.26	4.38	4.36	4.52	4.62	4.57	4.44	4.51	4.56	4.47

* Some billing providers are also rendering providers (counts not mutually exclusive).

Capacity: Rendering & Billing Providers

Q4 2022	NYC	ROS
Rendering	7,025	6,202
Billing	178	718
Ratio of Child to Rendering	4.19	4.72

Q4 2023	NYC	ROS
Rendering	7,245	6,242
Billing	189	713
Ratio of Child to Rendering	4.02	4.69

Full Provider Payment for All Claims

	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023
Claims Submitted (*1,000,000)	2.168	2.009	2.037	2.333	2.342	2.015	2.217	2.431	2.480	2.157
Claims Paid in Full (*1,000,000)	2.158	1.983	1.974	2.290	2.304	1.977	2.175	2.366	2.428	2.117
Mean Days	26	24	22	20	46	22	20	20	20	20
Median Days	24	24	24	22	33	24	23	23	22	23
90 th % Days	38	37	34	31	108	36	32	30	31	32
Percent Unpaid	1.38%	1.43%	1.09%	0.42%	0.90%	0.60%	0.61%	1.88%	2.09%	1.88%

Timeliness is calculated as the number of days from the date the claim is submitted to the Early Intervention Program (NYEIS) to the date the claim is paid in full by all payers.

Full Provider Payment for All Claims

Q4 2022	NYC	ROS	Q4 2023	NYC	ROS
Claims Paid in Full (\$1,000,000)	1.304	0.671	Claims Paid in Full (\$1,000,000)	1.400	0.717
Mean Days	23	21	Mean Days	21	18
Median Days	24	21	Median Days	24	15
90%	36	35	90%	33	29
Percent Unpaid	2.17%	1.27%	Percent Unpaid	2.22%	1.22%

Timeliness is calculated as the number of days from the date the claim is submitted to the Early Intervention Program (NYEIS) to the date the claim is paid in full by all payers.

Provider Submission of Claims

	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023
Claims Submitted (*1,000,000)	2.168	2.009	2.037	2.333	2.342	2.015	2.217	2.431	2.480	2.157
Mean Days from Date of Service	28	29	27	25	26	26	25	24	26	24
Median Days from Date of Service	22	21	20	19	20	19	18	17	19	17
90 th % Days	59	63	57	54	58	59	55	52	57	56

Timeliness is calculated as the number of days from the date the service was provided to the date the claim was submitted to the Early Intervention Program (NYEIS or EIBilling.com).

Medicaid Reimbursement

Year	Quarter	Claims Submitted to Medicaid	Claims Paid by Medicaid	Percent Reimbursed
2020	3	\$76,744,652.35	\$53,202,966.43	69.32%
	4	\$72,761,950.17	\$51,340,541.36	70.56%
2021	1	\$80,237,658.76	\$57,944,876.56	72.22%
	2	\$92,391,264.15	\$66,789,922.71	72.29%
	3	\$97,378,171.30	\$69,890,535.21	71.77%
	4	\$90,361,492.53	\$65,938,293.03	72.97%
2022	1	\$92,980,252.73	\$67,620,177.09	72.73%
	2	\$105,932,661.94	\$77,021,596.93	72.71%
	3	\$106,292,663.26	\$77,506,117.98	72.92%
	4	\$93,598,329.87	\$68,682,588.41	73.38%
2024	1	\$103,270,949.14	\$75,154,288.85	72.77%
	2	\$111,988,923.91	\$80,288,531.52	71.69%
	3	\$110,674,784.07	\$78,923,947.61	71.31%
	4	\$97,005,736.02	\$67,505,640.31	69.59%

Excludes
Transportation
Respite and
Assistive
Technology
Devices

